



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 - Thrissur Municipal Corporation -- Water Supply Sector projects approved under 1st tranche of State Water Action Plan (SWAP-1) - Cancellation and replacement of projects - Sanction accorded - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2245/2024/LSGD Dated,Thiruvananthapuram, 20-11-2024

Read 1 G.O (Rt). No.473/2023/LSGD dated 23.02.2023

- 2 Minutes of 9th State Level High Powered Steering Committee of AMRUT 2.0 held on 2nd August 2024 (Decision No. 9.4.2)
- 3 Letter No.SMMU/81/2022-UP1-02 dated 05.10.2024 of the Mission Director, AMRUT

ORDER

As per G.O read as 1st paper above, sanction has been accorded for an amount of 14.85 Cr for two projects under water supply Sector of Thrissur Corporation. 9th State Level High Powered Steering Committee (SHPS) of AMRUT 2.0 has considered the proposal of Thrissur Municipal Corporation for cancellation of above mentioned two projects as detailed below.

i. AMRUT 2.0-Watersupply schemes from Kadavaram Pond - Construction of pump house- providing treatment facilities by pressure filters, laying distribution network and providing 1000 FHTC for Thrissur Corporation - (Project Cost 5.5 Cr, CAPEX 5 Cr, O&M 0.5 Cr)

Reason for cancellation - Upon conducting a Yield test at the source, the source was found to be inadequate

ii. AMRUT 2.0 - Renovation of 14.5 MLD WTP augmented to 20 MLD at Peechi and providing 3550 FHTCs in Thrissur Corporation - (Project Cost 9.35 Cr, CAPEX 8.5 Cr, O&M 0.85 Cr)

Reason for cancellation- TS was issued and the work was tendered in 2 packages. The work was re tendered several times as no offer was received. As no offers came despite several re tenders, KWA decided to terminate the proposal of renovating the existing 14.50 MLD WTP by augmenting it to a 20 MLD WTP and decided to propose constructing a new 20 MLD WTP by demolishing the existing 14.50 MLD WTP.

2. The 9th SHPSC has also considered replacement proposal submitted by the ULB as detailed below

AMRUT 2.0 - THRISSUR WATER SUPPLY SCHEME-Design, Construction, and Commissioning of 20MLD Water Treatment Plant by demolishing the existing 14.50MLD Water Treatment Plant at Peechi (Project Cost Rs.16.5 Cr, CAPEX Rs.14.5401 Cr, O&M Rs.1.959 Cr.)

Major Components

- 1) Total HH Benefitted: 18000
- 2) Treatment Plant -20 MLD Plant
- 3) Smart elements-SCADA

3. Based on the recommendation of 12th SLTC of AMRUT, as per the minutes read as 2nd paper above, 9th SHPSC has decided to cancel the two water supply projects of Thrissur Corporation sanctioned vide G.O read as 1st paper above and to accord Administrative Sanction for the replacement water supply project AMRUT 2.0 - THRISSUR WATER SUPPLY SCHEME-Design, Construction, and Commissioning of 20MLD Water Treatment Plant by demolishing the existing 14.50MLD Water Treatment Plant at Peechi (Project Cost Rs.16.5 Cr, CAPEX Rs.14.5401 Cr, O&M Rs.1.9598 Cr.), subject to the approval of the APEX Committee. 9th SHPSC has authorized the Mission Director, AMRUT to submit the cancellation & replacement request to the APEX Committee of MoHUA.

4. As per the letter read as 3rd paper above, the Mission Director, AMRUT has reported that the 11th APEX committee meeting of MoHUA agreed for dropping the two projects and replace with one project and Mission Director has recommended that administrative sanction may be accorded for the above mentioned work;

5. Government have examined the matter and are pleased to cancel following two water supply projects of Thrissur Corporation:

| Sl.No. | Name of Project | Project Cost (Cr.) | CAPEX (Cr.) | O&M (Cr.) | AS Details |
|--------|--|--------------------|-------------|-----------|--|
| 1 | AMRUT 2.0-Water supply schemes from Kadavaram Pond - Construction of pump house-providing treatment facilities by pressure filters, laying distribution network and providing 1000 FHTC for Thrissur Corporation | 5.5 | 5 | 0.5 | G.O (Rt). No.473/2023/LSGD dtd 23.02.2023. |
| 2 | AMRUT 2.0 - Renovation of 14.5 MLD WTP augmented to 20 MLD at Peechi and providing 3550 FHTCs in Thrissur Corporation | 9.35 | 8.5 | 0.85 | G.O (Rt). No.473/2023/LSGD dtd 23.02.2023. |
| | TOTAL | 14.85 | 13.5 | 1.35 | |

6. Government are also pleased to accord Administrative Sanction for water supply project of the Thrissur Corporation as detailed below

| Sl.No. | Name of Project | Project Cost (Cr.) | CAPEX (Cr.) | O&M (Cr.) | Major Components |
|--------|--|--------------------|-------------|-----------|---|
| 1 | AMRUT 2.0 - THRISSUR WATER SUPPLY SCHEME-Design, Construction, and Commissioning of 20MLD Water Treatment Plant by demolishing the existing 14.50MLD Water Treatment Plant at Peechi | 16.50 | 14.5401 | 1.9598 | 1) Total HH Benefitted: 18000 2) Treatment Plant -20 MLD Plant 3) Smart elements- SCADA |

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary, Thrissur Municipal Corporation
The Principal Accountant General (A&E) Kerala Thiruvananthapuram

The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
Finance (Dev) Department
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer