



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 - Rejuvenation of water body projects under State Water Action Plan (SWAP 2) – Administrative Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2041/2024/LSGD Dated,Thiruvananthapuram, 26-10-2024

- Read 1 Minutes of 8th State Level High Powered Steering Committee of AMRUT 2.0 held on 06.02.2024 (agenda item No. 8.7)
- 2 Minutes of 9th State Level High Powered Steering Committee of AMRUT 2.0 held on 02.08.2024 (agenda item No. 9.6.1)
- 3 Letter No. SMMU/ 72/2023-UIE-01 , dated 24.08.2024 of the Mission Director, AMRUT

ORDER

The 6th Apex Committee of AMRUT has approved special State Water Action Plan (SWAP) comprising 255 projects for water body rejuvenation, amounting to Rs.82.354 crore (CAPEX-Rs.34.02 crore) and Administrative Sanctions have been accorded for 234 water body rejuvenation projects worth Rs. 71.129 crore (CAPEX Rs.66.2504 crore and O&M Rs.4.8786 crore).

2.As per the minutes read as 1st paper above, 8th SHPSC of AMRUT 2.0 has decided to cancel 22 projects totaling Rs.10.914 crore (Capex: Rs.10.34 crore, O&M: Rs.0.574 crore), replacing them with 18 projects costing Rs. 9.834 crore (Capex: Rs.9.404 crore, O&M: Rs. 0.430 crore).

3. Based on the recommendation of 12th SLTC of AMRUT, 9th SHPSC has considered DPRs submitted by 8 ULBs for 16 water body rejuvenation projects. As per the minutes read as 2nd paper above, 9th SHPSC of AMRUT has decided to accord Administrative Sanction for the following 16 projects under the Rejuvenation of Water Bodies under SWAP 2, with a total sanctioned amount of ₹ 5.1096 crore, comprising CAPEX of ₹4.8326 crore and OPEX of ₹ 0.277 crore, subject to the following conditions

- The ULB Secretaries provide an undertaking to the Mission Director, AMRUT regarding land ownership.
- For ponds owned by religious authorities, an undertaking must be obtained from the relevant religious authority ensuring that public access will not be denied.

Sl No.	Name of ULB	Name of the work	Major Components as per DPR	Capex (Cr.)	O&M (Cr.)	Total Cost (Cr.)
1	Alappuzha Municipality	Amrut 2.0- Alappuzha municipality- Rejuvenation of Alisserry Temple pond. [CA-₹ 0.083 Cr, State share-₹ 0.127 Cr, ULB share- Rs 0.05 Cr]	58.0m long. 2.5 deep side protection works with stone masonry, ghats, footpaths, handrails. floating wetlands. aerators, fish stocking, etc.	0.250	0.010	0.260
2	Alappuzha Municipality	AMRUT 2.0 - Alappuzha Municipality- Rejuvenation of Pathiyamkulangara Temple Pond in Eravukad ward. [CA-₹ 0.1083 Cr, State share-₹ 0.163 Cr, ULB share- Rs 0.079 Cr]	Deepening.88.0m long and 2.5m deep side protection works with stone masonry, ghats, footpaths. handrails, floating wetlands, aerators, fish stocking, etc.	0.325	0.025	0.350
3	Aluva Municipality	AMRUT 2.0 - 2022-2023- Rejuvenation of Mettukadavu in Aluva Municipality. [CA-₹ 0.0604 Cr, State share-₹ 0.045 Cr, ULB share- Rs 0.0175 Cr]	Maintenance of DR walls, maintenance of steps, bench for sitting, fixing of handrails, paving of chequered tiles, and provisions for covering the storm water drain crossing.	0.121	0.002	0.123
4	Kochi Corporation	Rejuvenation of wells in various divisions of Kochi Municipal Corporation [CA-	Desilting. sidewall protection. pathway around the wells,	1.000	0.005	1.005

		₹ 0.3333 Cr, State share-₹ 0.333 Cr, ULB share- Rs 0.3383 Cr]	repairing the drains, providing storage tank, electrification, etc.			
5	Kollam Corporation	Rejuvenation Of Munnani Kulam and Development of a Park Adjacent to the Pond. [CA-₹ 0.133 Cr, State share-Rs 0.133 Cr, ULB share- ₹ 0.1533 Cr]	Deepening , water purifying systems, GI chain links, footpaths. 28.0m long and 3.0m deep protection wall, parapet wall, drain etc	0.400	0.020	0.420
6	Kollam Corporation	Rejuvenation of Thamarakulam in Div 46 Thamarakulam [CA-₹ 1.1913 Cr, State share-₹ 1.192 Cr, ULB share- ₹ 0.22003 Cr]	Side wall repairing. 191.0M drain construction, covering slab, foot path, chain link, fencing, beeches, Long-floating wet land etc.	0.574	0.029	0.603
7	Kollam Corporation	Rejuvenation of Chirayilkulam at Div 20 Mangad [CA-₹ 0.224 Cr, State share-Rs 0.224 Cr, ULB share- Rs 0.257 Cr]	Desilting, 64.0 M protection wall, fencing, foot path, Benches, floating wet land etc.	0.6716	0.0335	0.705
8	Kollam Corporation	Rejuvenation of Vilayilkulam at Div 03 Meenathuchery. [CA-₹ 0.039 Cr, State share-Rs 0.039 Cr, ULB share- Rs 0.045 Cr]	Desilting, 12.0 M protection wall, fencing, floating wetland etc.	0.118	0.006	0.124
9	Kollam Corporation	Rejuvenation of Fathimakulam at Div 22 Chathinakulam. [CA-₹ 0.009 Cr,	Desilting Fencing, foot path, floating wetland etc	0.028	0.001	0.029

		State share-₹ 0.009 Cr, ULB share- Rs 0.0107 Cr]				
10	Kollam Corporation	Rejuvenation of Ezhuthil Kulam at Ezhuthil Mukku in Div 02. [CA-₹ 0.016 Cr, State share-Rs 0.016 Cr, ULB share- Rs 0.01861 Cr]	Desilting, repairing damaged protection wall, foot path, floating wetland etc.	0.049	0.002	0.051
11	Kothamangalam Municipality	Rejuvenation of Karinga Chira Ward - 06 of Kothamagal Municipality. [CA- ₹ 0.15 Cr, State share-Rs 0.122 Cr, ULB share- Rs 0.0375 Cr]	Deepening. 78.0m long.3.8m deep stone masonry protection wall, 60 m long drain, provision for water purification, hand rail, etc.	0.300	0.05	0.35
12	Kothamangalam Municipality	Rejuvenation of Maalakra Chira Ward - 10 of Kothamagal Municipality. [CA- ₹ 0.15 Cr, State share-Rs 0.122 Cr, ULB share- Rs 0.0375 Cr]	Deepening.45.0m long.5.0 m deep stone masonry protection wall, 27.0m long drain, provision for water purification, handrail, etc	0.300	0.05	0.35
13	Mananthavadi Municipality	Amrut 2.0 Water Body Rejuvenation – Kumaramala pond in, Mananthavady Municipality- [CA-₹ 0.055 Cr, State share-Rs 0.041 Cr, ULB share- Rs 0.0247 Cr]	11.0m long.3.55m deep stone masonry protection wall, provision for water purification, parapet wall, etc.	0.110	0.011	0.121
14	Mananthavadi Municipality	Amrut 2.0 Water Body Rejuvenation - Adivaram Pond in Mananthavady	68.5m long. 4.8m deep stone masonry protection wall, provision for	0.260	0.005	0.265

		Municipality. [CA- ₹ 0.13 Cr, State share-Rs 0.097 Cr, ULB share- Rs 0.0375 Cr]	water purification, parapet wall.			
15	Maradu Municipality	Rejuvenation of VHSC Mamgayil pond in Maradu Municipality. [CA- ₹ 0.125 Cr, State share-Rs 0.094 Cr, ULB share- Rs 0.0512 Cr]	Deepening, 69.4 m and 3.5m deep protection works, handrail, footpath, floating wetlands, aerators, etc.	0.250	0.020	0.270
16	Erattupetta Municipality	Rejuvenation of Nadakkal Nadakedom Pambukulam in Ward 7 of Erattupetta Municipality. [CA- ₹ 0.038 Cr, State share-Rs 0.029 Cr, ULB share- Rs 0.017 Cr]	Deepening, access to the well, handrail, water purification system. 9.25m long stone protection wall, etc.	0.076	0.0075	0.0835
			TOTAL	4.8326	0.277	5.1096

4. As per the letter read as 3rd paper above, the Mission director, AMRUT has requested to accord Sanction based on the decision of 9th SHPSC of AMRUT

5. Government have examined the matter and are pleased to accord Administrative Sanction for the above mentioned 16 projects for the Rejuvenation of Water Bodies under SWAP 2 of AMRUT 2.0, with a total sanctioned amount of ₹ 5.1096 crore (CAPEX of ₹4.8326 crore and OPEX of ₹ 0.277 crore), subject to the following conditions

- The ULB Secretaries provide an undertaking to the Mission Director, AMRUT regarding land ownership.
- For ponds owned by religious authorities, an undertaking must be obtained from the relevant religious authority ensuring that public access will not be denied.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The ULBs Concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:
Private Secretary to Hon'ble Minister for LSGD