



## GOVERNMENT OF KERALA

### Abstract

AMRUT 2.0 – Water Supply Scheme to Erattupetta Municipality- Zone I; Phase- I for an amount of Rs.20.60 Cr. (CAPEX- Rs.20 Cr. & O&M- Rs.0.60 Cr.) under SWAP 2. - Administrative Sanction accorded - Orders issued

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### LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2022/2024/LSGD Dated,Thiruvananthapuram, 23-10-2024

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- Read
- 1 Minutes of 5<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 held on 02.03.2023 (agenda item No 4)
  - 2 Minutes of 9<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 held on 02.08.2024 (agenda item No 9.4.1)
  - 3 Letter No. SMMU/72/2023-UP1-01 dated 24.08.2024 of the Mission Director, AMRUT

### ORDER

5<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 had considered Water Supply Scheme to Erattupetta Municipality under AMRUT 2.0 and observed that the project proposed for the Erattupetta Municipality is a Micro Water Supply Scheme with bore wells as sources. As per the minutes read as 1<sup>st</sup> paper above, the SHPSC has directed the Erattupetta Municipality to revise the project proposal replacing the bore well sources with other surface water sources. The Committee has also directed the WRD department to check the possibility of providing other water sources for Erattupetta Municipality

2. Kerala Water Authority has prepared a DPR for Thevarupara scheme - AMRUT 2.0 - WSS to Erattupetta Municipality- Zone I ; Phase- I for an amount of Rs.20.60 Cr. (CAPEX- Rs.20 Cr. & O&M-Rs.0.60 Cr.) which includes the construction of a 10 LL OHSR, Clear Water Gravity Main, Distribution network, and FHTCs. The major components included in the proposal are as follows:

- New House Connections: 3000
- Existing house Connections: 1500
- Total FHTC Benefited: 4500

- 300mm Gravity Main to New OHSR -0.200 km
- 300mm CWGM from new OHSR-5.5 km
- UPVC and GI pipeline distribution - 24.2 km
- 10LL OHSR at Thevarupara (Old dilapidated tank is to be dismantled)  
The treated water will be from the 45 MLD Neelur plant-Malankara dam-based project under JJM. KWA HQ has evaluated the same and stated that the WSS to Erattupatta municipality is feasible from the JJM works of CWSS to 13 Panchayaths based on Malankara Reservoir.
- The Unit cost of the project falls below Rs.50000/Households.
- Central Assistance- 10 Cr.
- State share- 7.5 Cr.
- ULB share- 3.1 Cr

3. Based on the recommendation of 12<sup>th</sup> SLTC of AMRUT, as per the minutes read as 2<sup>nd</sup> paper above, 9<sup>th</sup> SHPSC of AMRUT 2.0 has decided to accord Administrative Sanction for AMRUT 2.0 - WSS to Erattupetta Municipality- Zone 1; Phase- I for an amount of Rs. 20.60 Cr. (CAPEX- Rs. 20 Cr. & O&M-Rs.0.60 Cr.).

4. As per the letter read as 3<sup>rd</sup> paper above, the Mission Director, AMRUT has requested to accord Administrative Sanction for Water Supply Scheme to Erattupetta Municipality based on the decision of 9<sup>th</sup> SHPSC of AMRUT 2.0

5. Government have examined the matter and are pleased to accord Administrative Sanction for Water Supply Scheme to Erattupetta Municipality- Zone I ; Phase- I for an amount of Rs.20.60 Cr. (CAPEX- Rs.20 Cr. & O&M-Rs.0.60 Cr.) subject to the following conditions

- The TS shall be issued by the concerned only after meeting the following conditions:
  - i) The necessary clearances from the relevant authorities are obtained.
  - ii) The project includes a 5-year Operation & Maintenance plan and only admissible components as per AMRUT guidelines.
- The Central Assistance for urban development projects should not cover the costs of Operation & Maintenance, Supervision charges, or the Value of land/ structures required for the project development. These costs should be borne by the State/ ULB /KWA fund if they are unavoidable.

- Kerala Water Authority and ULBs shall take necessary action to fund O&M through an appropriate cost recovery mechanism and expedite the Technical Sanction and tender procedures of the work before the end of September 2024
- The excess fund can be met from the canceled water supply projects of Iritty and Mattannur (24.73 Cr)

(By order of the Governor)  
MILAN ELIZABETH GEORGE  
UNDER SECRETARY

To:

The Mission Director, AMRUT  
The Principal Director, LSGD  
The Secretary, Erattupetta Municipality  
The Principal Accountant General (A&E) Kerala  
Thiruvananthapuram  
The Accountant General (Audit I/ Audit II), Kerala  
Thiruvananthapuram  
The Information Officer, I&PRD (Web & New Media)  
The Executive Director, Information Kerala Mission.  
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD