

# AMRUT1 PROGRESS AS ON 22.12.2024

Milestone	No. of Projects	Project Cost In Cr.	Expenditure in Cr.
<b>Contract Awarded</b>	<b>131</b>	<b>947.51</b>	<b>751.37</b>
Sewerage and Septage Management	38	187.78	152.60
Urban Transport	19	74.20	65.02
Water Supply	41	616.69	477.46
Green Spaces & Parks	4	4.48	4.16
Stormwater Drainage	29	64.36	52.13
<b>Work Completed</b>	<b>980</b>	<b>1591.23</b>	<b>1385.69</b>
Sewerage and Septage Management	114	194.09	159.95
Urban Transport	109	118.41	99.17
Water Supply	176	941.85	834.95
Green Spaces & Parks	74	44.02	37.10
Stormwater Drainage	507	292.86	254.52
<b>Grand Total</b>	<b>1111</b>	<b>2538.74</b>	<b>2137.06</b>

<b>Milestone</b>	<b>No. of Projects</b>	<b>Project Cost In Cr.</b>	<b>Expenditure in Cr.</b>
<b>Alappuzha</b>	<b>212</b>	<b>252.93</b>	<b>206.94</b>
<b>Sewerage and Septage Management</b>	<b>4</b>	<b>4.99</b>	<b>2.87</b>
Contract Awarded	2	1.54	0.48
Work Completed	2	3.45	2.39
<b>Urban Transport</b>	<b>29</b>	<b>9.84</b>	<b>7.15</b>
Contract Awarded	1	3.04	1.29
Work Completed	28	6.80	5.86
<b>Water Supply</b>	<b>11</b>	<b>179.58</b>	<b>147.13</b>
Contract Awarded	3	96.05	64.56
Work Completed	8	83.53	82.57
<b>Green Spaces &amp; Parks</b>	<b>8</b>	<b>4.38</b>	<b>3.59</b>
Work Completed	8	4.38	3.59
<b>Stormwater Drainage</b>	<b>160</b>	<b>54.14</b>	<b>46.20</b>
Contract Awarded	9	3.85	1.41
Work Completed	151	50.29	44.79
<b>Guruvayur</b>	<b>33</b>	<b>228.13</b>	<b>188.46</b>
<b>Sewerage and Septage Management</b>	<b>1</b>	<b>0.50</b>	<b>0.50</b>
Work Completed	1	0.50	0.50
<b>Urban Transport</b>	<b>3</b>	<b>36.57</b>	<b>32.69</b>
Contract Awarded	1	11.57	11.07
Work Completed	2	25.00	21.62
<b>Water Supply</b>	<b>11</b>	<b>170.74</b>	<b>135.75</b>
Contract Awarded	1	3.41	0.83
Work Completed	10	167.33	134.92
<b>Green Spaces &amp; Parks</b>	<b>6</b>	<b>6.47</b>	<b>5.70</b>
Contract Awarded	1	2.50	2.50
Work Completed	5	3.97	3.20
<b>Stormwater Drainage</b>	<b>12</b>	<b>13.85</b>	<b>13.82</b>
Contract Awarded	1	7.82	7.82

Milestone	No. of Projects	Project Cost In Cr.	Expenditure in Cr.
Work Completed	11	6.03	6.00
<b>Kannur</b>	<b>40</b>	<b>254.04</b>	<b>232.09</b>
<b>Sewerage and Septage Management</b>	<b>3</b>	<b>49.06</b>	<b>32.51</b>
Contract Awarded	2	7.52	4.70
Work Completed	1	41.54	27.81
<b>Urban Transport</b>	<b>5</b>	<b>16.75</b>	<b>14.53</b>
Contract Awarded	1	12.56	11.23
Work Completed	4	4.19	3.30
<b>Water Supply</b>	<b>13</b>	<b>144.08</b>	<b>143.93</b>
Contract Awarded	1	24.34	24.34
Work Completed	12	119.74	119.59
<b>Green Spaces &amp; Parks</b>	<b>7</b>	<b>4.80</b>	<b>4.56</b>
Work Completed	7	4.80	4.56
<b>Stormwater Drainage</b>	<b>12</b>	<b>39.35</b>	<b>36.56</b>
Contract Awarded	1	8.61	7.66
Work Completed	11	30.74	28.90
<b>Kochi</b>	<b>113</b>	<b>297.80</b>	<b>232.67</b>
<b>Sewerage and Septage Management</b>	<b>2</b>	<b>35.18</b>	<b>26.07</b>
Contract Awarded	1	18.66	11.41
Work Completed	1	16.52	14.66
<b>Urban Transport</b>	<b>20</b>	<b>21.88</b>	<b>14.98</b>
Contract Awarded	1	0.25	0.00
Work Completed	19	21.63	14.98
<b>Water Supply</b>	<b>37</b>	<b>181.08</b>	<b>140.33</b>
Contract Awarded	14	97.80	72.06
Work Completed	23	83.28	68.27
<b>Green Spaces &amp; Parks</b>	<b>5</b>	<b>5.80</b>	<b>3.93</b>
Work Completed	5	5.80	3.93
<b>Stormwater Drainage</b>	<b>49</b>	<b>53.86</b>	<b>47.36</b>

Milestone	No. of Projects	Project Cost In Cr.	Expenditure in Cr.
Contract Awarded	1	16.00	13.21
Work Completed	48	37.86	34.15
<b>Kollam</b>	<b>56</b>	<b>244.03</b>	<b>152.47</b>
<b>Sewerage and Septage Management</b>	<b>2</b>	<b>31.91</b>	<b>22.28</b>
Contract Awarded	2	31.91	22.28
<b>Urban Transport</b>	<b>9</b>	<b>11.00</b>	<b>7.34</b>
Contract Awarded	1	1.70	1.70
Work Completed	8	9.30	5.64
<b>Water Supply</b>	<b>18</b>	<b>169.12</b>	<b>98.89</b>
Contract Awarded	4	136.51	70.22
Work Completed	14	32.61	28.67
<b>Green Spaces &amp; Parks</b>	<b>7</b>	<b>3.41</b>	<b>3.10</b>
Work Completed	7	3.41	3.10
<b>Stormwater Drainage</b>	<b>20</b>	<b>28.59</b>	<b>20.86</b>
Work Completed	20	28.59	20.86
<b>Kozhikode</b>	<b>57</b>	<b>304.17</b>	<b>263.97</b>
<b>Sewerage and Septage Management</b>	<b>2</b>	<b>21.53</b>	<b>21.53</b>
Contract Awarded	2	21.53	21.53
<b>Urban Transport</b>	<b>1</b>	<b>11.35</b>	<b>10.86</b>
Work Completed	1	11.35	10.86
<b>Water Supply</b>	<b>30</b>	<b>216.44</b>	<b>189.48</b>
Contract Awarded	2	122.10	111.33
Work Completed	28	94.34	78.15
<b>Green Spaces &amp; Parks</b>	<b>8</b>	<b>4.92</b>	<b>3.82</b>
Work Completed	8	4.92	3.82
<b>Stormwater Drainage</b>	<b>16</b>	<b>49.93</b>	<b>38.28</b>
Contract Awarded	6	18.16	15.47
Work Completed	10	31.77	22.81
<b>Palakkad</b>	<b>147</b>	<b>233.32</b>	<b>199.43</b>

<b>Milestone</b>	<b>No. of Projects</b>	<b>Project Cost In Cr.</b>	<b>Expenditure in Cr.</b>
<b>Sewerage and Septage Management</b>	<b>1</b>	<b>3.86</b>	<b>3.86</b>
Contract Awarded	1	3.86	3.86
<b>Urban Transport</b>	<b>30</b>	<b>31.16</b>	<b>23.25</b>
Contract Awarded	6	6.41	1.62
Work Completed	24	24.75	21.63
<b>Water Supply</b>	<b>12</b>	<b>155.33</b>	<b>135.23</b>
Contract Awarded	1	18.24	15.97
Work Completed	11	137.09	119.26
<b>Green Spaces &amp; Parks</b>	<b>21</b>	<b>7.39</b>	<b>6.33</b>
Contract Awarded	2	1.31	1.20
Work Completed	19	6.08	5.13
<b>Stormwater Drainage</b>	<b>83</b>	<b>35.58</b>	<b>30.76</b>
Contract Awarded	2	0.41	0.00
Work Completed	81	35.17	30.76
<b>Thiruvananthapuram</b>	<b>317</b>	<b>440.89</b>	<b>384.63</b>
<b>Sewerage and Septage Management</b>	<b>134</b>	<b>226.48</b>	<b>198.49</b>
Contract Awarded	26	98.90	88.34
Work Completed	108	127.58	110.15
<b>Urban Transport</b>	<b>4</b>	<b>33.05</b>	<b>32.64</b>
Contract Awarded	2	26.59	26.19
Work Completed	2	6.46	6.45
<b>Water Supply</b>	<b>57</b>	<b>122.85</b>	<b>103.99</b>
Contract Awarded	8	17.34	17.27
Work Completed	49	105.51	86.72
<b>Green Spaces &amp; Parks</b>	<b>5</b>	<b>6.52</b>	<b>5.64</b>
Contract Awarded	1	0.67	0.46
Work Completed	4	5.85	5.18
<b>Stormwater Drainage</b>	<b>117</b>	<b>51.99</b>	<b>43.87</b>
Contract Awarded	9	9.51	6.56

<b>Milestone</b>	<b>No. of Projects</b>	<b>Project Cost In Cr.</b>	<b>Expenditure in Cr.</b>
Work Completed	108	42.48	37.31
<b>Thrissur</b>	<b>136</b>	<b>283.43</b>	<b>276.40</b>
<b>Sewerage and Septage Management</b>	<b>3</b>	<b>8.36</b>	<b>4.44</b>
Contract Awarded	2	3.86	0.00
Work Completed	1	4.50	4.44
<b>Urban Transport</b>	<b>27</b>	<b>21.01</b>	<b>20.75</b>
Contract Awarded	6	12.08	11.92
Work Completed	21	8.93	8.83
<b>Water Supply</b>	<b>28</b>	<b>219.32</b>	<b>217.68</b>
Contract Awarded	7	100.90	100.88
Work Completed	21	118.42	116.80
<b>Green Spaces &amp; Parks</b>	<b>11</b>	<b>4.81</b>	<b>4.59</b>
Work Completed	11	4.81	4.59
<b>Stormwater Drainage</b>	<b>67</b>	<b>29.93</b>	<b>28.94</b>
Work Completed	67	29.93	28.94
<b>Grand Total</b>	<b>1111</b>	<b>2538.74</b>	<b>2137.06</b>