

AMRUT 2.0-DISTRICTWISE PROGRESS AS ON 30.09.2024

<i>District</i>	<i>ULB</i>	<i>No. of Main Projects</i>	<i>SUM of AS Issued</i>	<i>AS Amount - CAPEX (₹ Cr)</i>	<i>No. of Sub Projects</i>	<i>TS Issued</i>	<i>TS Amount (₹ Cr)</i>	<i>NIT Issued</i>	<i>Tendered Amount (₹ Cr)</i>	<i>Awarded</i>	<i>Awarded Amount (₹ Cr)</i>	<i>Started</i>	<i>Amount of work started (₹ Cr)</i>	<i>Completed</i>	<i>Amount of work Completed (₹ Cr)</i>	<i>Expenditure (₹ Cr)</i>
Alappuzha Total		31	29	66.75	30	28	67.50	28	63.66	21	37.12	17	35.27	0	0.00	14.60
Ernakulam Total		63	57	391.76	73	73	385.52	69	296.75	46	105.21	37	49.86	2	3.41	24.17
Idukki Total		5	5	25.35	9	9	24.18	9	23.59	6	22.53	5	22.43	0	4.03	7.92
Kannur Total		31	26	150.33	36	34	135.31	30	123.04	28	119.30	19	98.70	0	0.00	42.25
Kasaragod Total		11	8	13.11	8	6	12.89	6	9.97	6	13.05	4	11.35	3	0.65	4.20
Kollam Total		50	43	274.26	47	45	236.94	45	184.14	38	90.75	27	82.39	5	0.22	17.37
Kottayam Total		23	21	101.03	21	21	75.04	21	71.77	18	75.41	17	75.02	0	0.54	23.36
Kozhikode Total		34	34	388.05	41	36	160.65	35	125.93	33	88.43	23	71.48	5	0.00	6.56
Malappuram Total		40	38	119.74	37	36	114.93	36	97.98	30	72.70	19	55.06	1	0.07	10.25
Palakkad Total		25	25	60.03	29	25	50.47	25	50.01	19	45.86	14	44.22	1	6.82	17.16
Pathanamthitta Total		37	37	56.95	38	37	50.81	37	50.03	28	26.95	21	26.51	5	11.63	15.61
Thiruvananthapuram Total		39	39	316.92	99	99	262.73	97	197.14	94	141.27	87	128.80	3	31.67	55.55
Thrissur Total		44	41	218.72	70	54	154.19	51	125.04	44	97.10	35	92.71	0	5.00	13.13
Wayanad Total		8	6	35.29	6	6	34.62	5	28.02	5	28.74	3	28.10	1	0.00	21.08
Grand Total		441	409	2218.29	544	509	1765.77	494	1447.04	416	964.42	328	821.90	26	64.04	273.22

DISTRICT WISE PROGRESS

District	All	Region	All	HQ	All	ULB	All	Name of KWA Circle	All	Name of KWA Division/ Other Age...	All	Project Type	All
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District	ULB	No. of Main Projects	SUM of AS Issued	AS Amount - CAPEX (₹ Cr)	No. of Sub Projects	TS Issued	TS Amount (₹ Cr)	NIT Issued	Tendered Amount (₹ Cr)	Awarded	Awarded Amount (₹ Cr)	Started	Amount of work started (₹ Cr)	Completed	Amount of work Completed (₹ Cr)	Expenditure (₹ Cr)
Alappuzha	Alappuzha	10	8	13.23	8	8	14.41	8	13.21	8	12.60	4	11.28	0	0.00	3.82
	Chengannur	5	5	3.93	5	5	4.07	5	4.07	5	3.65	5	3.65	0	0.00	0.57
	Cherthala	2	2	10.20	2	2	10.68	2	10.67	2	10.64	2	10.16	0	0.00	5.39
	Haripad	6	6	9.89	6	6	10.12	6	9.29	4	4.71	4	4.65	0	0.00	2.84
	Kayamkulam	1	1	19.70	2	2	19.21	2	19.73	0	0.00	0	0.00	0	0.00	0.00
	Mavelikkara	7	7	9.81	7	5	9.00	5	6.68	2	5.52	2	5.52	0	0.00	1.97
Alappuzha Total		31	29	66.75	30	28	67.50	28	63.66	21	37.12	17	35.27	0	0.00	14.60
Ernakulam	Aluva	2	1	1.35	1	1	1.36	1	1.14	1	1.06	1	1.06	0	0.00	0.91
	Angamaly	2	2	5.64	2	2	5.84	2	4.97	2	5.01	2	5.01	0	0.00	1.36
	Eloor	4	4	7.74	4	4	7.91	4	5.99	1	0.43	1	0.43	0	0.13	0.13
	Kalamassery	2	2	13.89	2	2	14.90	2	10.52	1	0.45	1	0.45	0	0.24	0.24
	Kochi	17	15	299.33	25	25	293.21	21	220.54	9	10.27	5	3.06	0	0.68	3.13
	Koothattukulam	2	2	5.71	2	2	5.71	2	5.68	2	6.08	2	6.08	0	0.00	1.85
	Kothamangalam	11	9	11.51	9	9	10.91	9	10.13	2	43.41	1	2.38	1	2.31	2.31
	Maradu	2	1	1.89	1	1	1.74	1	0.74	1	0.71	1	0.71	0	0.00	0.47
	Muvattupuzha	6	6	8.44	6	6	6.64	6	6.51	6	7.04	6	7.04	0	0.00	5.23
	Paravur	7	7	6.02	8	8	6.23	8	5.50	8	4.97	8	4.97	0	0.00	1.46
	Perumbavoor	2	2	9.18	2	2	9.77	2	8.71	2	9.55	1	9.22	0	0.00	3.11
	Piravom	2	2	4.97	4	4	4.80	4	4.19	4	3.62	3	2.74	1	0.06	2.25
	Thrikkakara	2	2	3.30	2	2	3.52	2	3.21	2	3.49	2	3.49	0	0.00	0.00
	Thrippunithura	2	2	12.79	5	5	12.99	5	8.92	5	9.14	3	3.22	0	0.00	1.73
Ernakulam Total		63	57	391.76	73	73	385.52	69	296.75	46	105.21	37	49.86	2	3.41	24.17
Idukki	Kattappana	1	1	15.55	2	2	14.35	2	13.89	1	14.51	1	14.51	0	0.00	3.89
	Thodupuzha	4	4	9.80	7	7	9.83	7	9.71	5	8.02	4	7.92	0	4.03	4.03
Idukki Total		5	5	25.35	9	9	24.18	9	23.59	6	22.53	5	22.43	0	4.03	7.92
Kannur	Anthoor	2	2	8.37	2	2	8.51	2	6.83	2	6.76	2	6.76	0	0.00	5.72
	Iritty	2	2	1.03	2	2	1.03	2	1.03	1	0.32	1	0.32	0	0.00	0.00
	Kannur	5	5	72.01	11	11	70.78	11	63.57	11	59.38	11	59.38	0	0.00	25.40
	Koothuparamba	1	1	9.37	1	1	9.37	1	7.71	1	9.00	1	1.00	0	0.00	4.79
	Panoor	6	5	3.08	5	4	2.25	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	PAYYANNUR	3	3	24.26	4	4	13.00	4	18.60	4	11.54	0	0.00	0	0.00	0.00
	Sreekandapuram	10	6	1.15	6	5	0.23	5	0.20	4	0.00	0	0.00	0	0.00	0.00
	Taliparamba	1	1	6.41	2	2	6.23	2	5.21	2	6.58	1	5.52	0	0.00	2.71
	Thalassery	1	1	24.65	3	3	23.91	3	19.88	3	25.71	3	25.72	0	0.00	3.63
Kannur Total		31	26	150.33	36	34	135.31	30	123.04	28	119.30	19	98.70	0	0.00	42.25

DISTRICT WISE PROGRESS

District All

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Name of KWA Circle All

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Project Type All

District	ULB	No. of Main Projects	SUM of AS Issued	AS Amount - CAPEX (₹ Cr)	No. of Sub Projects	TS Issued	TS Amount (₹ Cr)	NIT Issued	Tendered Amount (₹ Cr)	Awarded	Awarded Amount (₹ Cr)	Started	Amount of work started (₹ Cr)	Completed	Amount of work Completed (₹ Cr)	Expenditure (₹ Cr)
Kasaragod	Kanhangad	2	1	0.31	1	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	Kasaragod	3	3	11.41	3	3	12.09	3	9.30	3	12.36	1	10.65	0	0.00	3.56
	Neeleswaram	6	4	1.40	4	3	0.80	3	0.68	3	0.70	3	0.70	3	0.65	0.65
Kasaragod Total		11	8	13.11	8	6	12.89	6	9.97	6	13.05	4	11.35	3	0.65	4.20
Kollam	Karunagapally	5	5	15.41	5	5	14.99	5	10.77	4	0.41	1	0.11	1	0.00	0.00
	Kollam	34	27	231.47	31	30	200.38	30	154.89	24	67.73	21	61.97	4	0.22	6.30
	Kottarakkara	7	7	2.32	7	6	0.32	6	0.65	6	0.22	1	0.03	0	0.00	0.04
	Paravur	1	1	16.17	1	1	12.87	1	10.75	1	12.66	1	10.54	0	0.00	8.19
	Punalur	3	3	8.89	3	3	8.38	3	7.08	3	9.73	3	9.73	0	0.00	2.84
Kollam Total		50	43	274.26	47	45	236.94	45	184.14	38	90.75	27	82.39	5	0.22	17.37
Kottayam	Changanassery	7	7	13.49	7	7	11.80	7	11.77	7	12.26	7	12.26	0	0.54	3.81
	Erattupetta	2	0	20.20	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.01
	Ettumanoor	6	6	12.66	6	6	11.57	6	11.44	4	12.49	3	12.10	0	0.00	2.67
	Kottayam	4	4	41.60	4	4	39.73	4	37.13	3	39.03	3	39.03	0	0.00	14.56
	Palai	1	1	5.33	1	1	4.96	1	4.56	1	5.01	1	5.01	0	0.00	0.81
	Vaikom	3	3	7.76	3	3	6.98	3	6.86	3	6.62	3	6.62	0	0.00	1.51
Kottayam Total		23	21	101.03	21	21	75.04	21	71.77	18	75.41	17	75.02	0	0.54	23.36
Kozhikode	Feroke	4	4	10.60	4	4	10.41	4	8.47	4	9.39	4	9.39	0	0.00	0.70
	Koduvally	1	1	14.38	1	1	14.38	1	9.56	1	8.79	0	0.00	0	0.00	0.00
	Koyilandy	4	4	23.35	4	4	22.93	4	18.81	4	19.36	4	19.37	0	0.00	0.00
	Kozhikode	11	11	285.08	15	10	61.54	9	46.50	7	2.07	7	2.16	0	0.00	0.21
	Mukkam	9	9	12.53	9	9	11.70	9	9.53	9	9.43	0	0.00	5	0.00	0.91
	Payyoli	1	1	16.75	1	1	15.25	1	12.51	1	16.55	1	16.55	0	0.00	0.00
	Ramanattukara	2	2	10.03	2	2	9.07	2	7.57	2	7.07	2	8.27	0	0.00	1.28
	Vadakara	2	2	15.33	5	5	15.37	5	12.98	5	15.77	5	15.76	0	0.00	3.46
Kozhikode Total		34	34	388.05	41	36	160.65	35	125.93	33	88.43	23	71.48	5	0.00	6.56
Malappuram	Kondotty	1	1	16.70	1	1	16.50	1	11.82	1	11.82	1	11.82	0	0.00	1.21
	Kottakkal	2	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	Malappuram	6	6	8.55	6	6	8.47	6	7.02	5	0.63	5	0.63	1	0.07	0.07
	Manjeri	5	5	1.97	5	5	1.77	5	1.66	5	1.47	5	1.38	0	0.00	0.00
	Nilambur	5	5	0.77	4	4	0.62	4	0.00	0	0.00	0	0.00	0	0.00	0.03
	Parappanangadi	2	2	22.55	2	1	21.73	1	19.59	0	0.00	0	0.00	0	0.00	0.00
	Perinthalmanna	13	13	11.03	13	13	10.93	13	8.91	13	10.34	5	9.84	0	0.00	1.19
	Ponnani	1	1	21.11	1	1	20.12	1	14.20	1	15.79	1	15.79	0	0.00	6.66
	Tanur	1	1	20.36	1	1	19.08	1	19.08	1	15.94	0	0.00	0	0.00	0.00
	Tirurangadi	4	4	16.71	4	4	15.71	4	15.71	4	16.71	2	15.60	0	0.00	1.09
Malappuram Total		40	38	119.74	37	36	114.93	36	97.98	30	72.70	19	55.06	1	0.07	10.25
Palakkad	Cherpulassery	2	2	10.76	2	1	9.92	1	9.74	1	10.01	1	10.01	0	0.00	4.31
	Chittur - Thathamangalar	3	3	9.70	3	3	9.69	3	8.25	3	9.85	2	9.11	0	0.00	1.91

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Palakkad	Mannarkkad	4	4	7.15	4	4	7.09	4	6.91	4	6.85	3	6.85	0	0.31	0.44
	Ottappalam	1	1	10.51	5	5	9.50	5	8.63	4	5.86	4	5.86	1	0.26	4.25
	Palakkad	10	10	2.48	10	8	1.95	8	4.40	3	1.08	0	0.18	0	0.00	0.00
	Pattambi	4	4	7.98	4	3	0.99	3	0.93	3	0.85	3	0.85	0	0.00	0.00
	Shoranur	1	1	11.45	1	1	11.33	1	11.15	1	11.36	1	11.36	0	6.25	6.25
Palakkad Total		25	25	60.03	29	25	50.47	25	50.01	19	45.86	14	44.22	1	6.82	17.16
Pathanamthitta	Adoor	6	6	11.08	6	6	10.36	6	10.21	5	2.83	5	2.83	2	2.00	2.28
	Pandalam	17	17	12.72	17	17	11.88	17	11.56	16	11.27	9	10.83	3	9.62	9.79
	Pathanamthitta	5	5	19.45	5	4	17.62	4	17.55	2	4.23	2	4.23	0	0.00	1.67
	Thiruvalla	9	9	13.70	10	10	10.95	10	10.70	5	8.62	5	8.62	0	0.00	1.86
Pathanamthitta Total		37	37	56.95	38	37	50.81	37	50.03	28	26.95	21	26.51	5	11.63	15.61
Thiruvananthapuram	Attingal	1	1	7.81	1	1	5.40	1	11.21	1	3.80	1	3.80	0	0.00	1.36
	Nedumangadu	1	1	10.29	5	5	11.17	5	9.30	5	8.20	4	8.20	0	0.00	4.31
	Neyyattinkara	1	1	13.89	10	10	12.10	10	10.24	10	8.26	10	6.96	0	0.00	2.36
	Thiruvananthapuram	35	35	276.69	82	82	227.25	80	160.91	77	116.15	71	104.98	3	31.67	44.55
	Varkala	1	1	8.24	1	1	6.82	1	5.48	1	4.86	1	4.86	0	0.00	2.98
Thiruvananthapuram Total		39	39	316.92	99	99	262.73	97	197.14	94	141.27	87	128.80	3	31.67	55.55
Thrissur	Chalaky	1	1	12.12	1	1	12.72	1	11.21	1	11.69	1	11.69	0	1.01	1.01
	Chavakkad	2	2	11.29	2	2	12.28	2	10.60	2	10.34	2	10.34	0	0.00	3.21
	Guruvayur	2	2	26.12	3	2	14.39	1	2.65	0	0.00	0	0.00	0	0.00	0.01
	Irinjalakuda	7	7	14.06	7	5	13.97	5	13.10	4	12.60	4	12.60	0	0.90	0.90
	Kodungallur	2	2	15.85	2	2	16.50	2	12.62	2	13.59	2	13.59	0	0.00	4.21
	Kunnamkulam	1	1	14.57	2	2	13.18	2	10.88	2	13.67	1	13.67	0	0.00	2.69
	Thrissur	19	19	118.37	46	33	64.92	31	58.00	27	33.34	24	30.42	0	3.09	1.10
	Wadakkancheri	10	7	6.36	7	7	6.22	7	5.97	6	1.87	1	0.40	0	0.00	0.00
Thrissur Total		44	41	218.72	70	54	154.19	51	125.04	44	97.10	35	92.71	0	5.00	13.13
Wayanad	Kalpetta	2	2	5.73	2	2	5.45	1	4.10	1	4.81	1	4.81	1	0.00	4.29
	Mananthavadi	3	1	15.35	1	1	15.24	1	12.75	1	11.85	1	11.85	0	0.00	4.84
	Sulthan Bathery	3	3	14.22	3	3	13.93	3	11.17	3	12.09	1	11.45	0	0.00	11.95
Wayanad Total		8	6	35.29	6	6	34.62	5	28.02	5	28.74	3	28.10	1	0.00	21.08
Grand Total		441	409	2218.29	544	509	1765.77	494	1447.04	416	964.42	328	821.90	26	64.04	273.22