

AMRUT 1- WORK PROGRESS AS ON

30.09.2024

SECTOR WISE

Sector	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Work Completed	Expenditure		Balance Works
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	
Water Supply	217	1082.98	217	1461.88	217	1440.91	217	1440.89	216	1393.11	172	1218.34	112.50%	45
Sewerage	152	628.87	152	352.31	152	326.84	150	317.32	144	328.77	114	253.59	40.32%	38
Drainage	536	385.21	536	336.83	536	337.10	536	338.20	536	323.70	504	290.94	75.53%	32
Urban Transport	128	212.04	128	189.58	128	190.24	128	186.97	128	187.22	109	129.77	61.20%	19
Parks	78	48.59	78	46.32	78	46.58	78	46.88	78	45.29	73	38.46	79.16%	5
Grand Total	1111	2357.69	1111	2386.93	1111	2341.67	1109	2330.25	1102	2278.09	972	1931.10	81.91%	139

CITY WISE

City	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Work Completed	Expenditure		Balance Works
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	
Trivandrum	317	357.50	317	415.07	317	391.07	316	388.23	311	388.74	271	307.40	85.99%	46
Thrissur	136	269.93	136	283.44	136	283.44	136	283.44	136	283.44	121	249.72	92.51%	15
Palakkad	147	221.75	147	225.94	147	227.22	147	225.33	147	215.57	134	181.90	82.03%	13
Kozhikode	57	274.76	57	276.23	57	276.23	57	276.23	55	262.67	47	251.04	91.37%	10
Kannur	40	225.72	40	244.67	40	243.88	40	237.58	40	236.89	35	224.93	99.65%	5
Kollam	56	253.45	56	196.90	56	202.52	56	202.52	56	183.26	49	125.27	49.43%	7
Kochi	113	328.78	113	288.69	113	279.91	113	279.91	113	270.51	94	204.99	62.35%	19
Guruvayur	33	203.10	33	213.78	33	213.78	33	213.78	33	213.78	27	184.19	90.69%	6
Alappuzha	212	222.70	212	242.20	212	223.62	211	223.24	211	223.24	194	201.65	90.55%	18
Grand Total	1111	2357.69	1111	2386.93	1111	2341.67	1109	2330.25	1102	2278.09	972	1,931.10	81.91%	139

CITY-SECTOR WISE PROGRESS AS ON

30.09.2024

THIRUVANANTHAPURAM

SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	57	99.04	57	120.80	57	119.21	57	119.21	57	111.45	49	93.69	77.55	8
Sewerage	134	159.81	134	208.16	134	188.32	133	185.48	128	199.36	108	162.62	78.12	26
Drainage	117	61.07	117	47.26	117	45.96	117	45.96	117	39.64	108	39.10	82.74	9
Urban Transport	4	31.73	4	33.00	4	31.73	4	31.73	4	32.51	2	6.70	20.29	2
Parks	5	5.85	5	5.85	5	5.85	5	5.85	5	5.78	4	5.29	90.47	1
Total	317	357.50	317	415.07	317	391.07	316	388.23	311	388.74	271	307.40	74.06	46

KOLLAM

SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	18	103.84	18	130.13	18	129.88	18	129.88	18	114.83	14	77.55	59.60	4
Sewerage	2	87.74	2	31.91	2	29.87	2	29.87	2	25.96	0	17.65	55.31	2
Drainage	20	32.20	20	23.36	20	28.56	20	28.56	20	28.44	20	20.83	89.14	0
Urban Transport	9	24.44	9	8.41	9	10.73	9	10.73	9	10.59	8	6.15	73.13	1
Parks	7	5.23	7	3.09	7	3.48	7	3.48	7	3.44	7	3.09	100.00	0
Total	56	253.45	56	196.90	56	202.52	56	202.52	56	183.26	49	125.27	63.62	7

ALAPPUZHA

SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	11	150.79	11	175.48	11	156.90	11	156.90	11	156.90	8	144.44	82.31	3
Sewerage	4	10.09	4	4.98	4	4.98	3	4.60	3	4.60	2	2.39	47.99	2
Drainage	160	48.17	160	48.17	160	48.17	160	48.17	160	48.17	148	45.10	93.63	12
Urban Transport	29	9.29	29	9.21	29	9.21	29	9.21	29	9.21	28	6.31	68.51	1
Parks	8	4.36	8	4.36	8	4.36	8	4.36	8	4.36	8	3.41	78.21	0
Total	212	222.70	212	242.20	212	223.62	211	223.24	211	223.24	194	201.65	83.26	18

KOCHI														
SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	37	124.03	37	169.23	37	169.23	37	169.23	37	160.00	21	115.79	68.42	16
Sewerage	2	102.35	2	32.02	2	29.20	2	29.20	2	33.11	1	24.87	77.68	1
Drainage	49	63.98	49	60.89	49	55.09	49	55.09	49	51.94	48	45.45	74.63	1
Urban Transport	20	33.40	20	22.01	20	21.88	20	21.88	20	20.95	19	14.95	67.95	1
Parks	5	5.02	5	4.54	5	4.51	5	4.51	5	4.51	5	3.92	86.43	0
Total	113	328.78	113	288.69	113	279.91	113	279.91	113	270.51	94	204.99	71.01	19
THRISSUR														
SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	28	139.10	28	219.33	28	219.33	28	219.33	28	219.33	21	195.2773	89.03	7
Sewerage	3	61.00	3	8.36	3	8.36	3	8.36	3	8.36	1	2.7392	32.77	2
Drainage	67	45.96	67	29.93	67	29.93	67	29.93	67	29.93	67	28.9352	96.68	0
Urban Transport	27	18.98	27	21.01	27	21.01	27	21.01	27	21.01	21	18.2703	86.96	6
Parks	11	4.89	11	4.81	11	4.81	11	4.81	11	4.81	11	4.4998	93.55	0
Total	136	269.93	136	283.44	136	283.44	136	283.44	136	283.44	121	249.7219	88.11	15
GURUVAYUR														
SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	11	146.08	11	156.39	11	156.39	11	156.39	11	156.39	8	135.74	86.80	3
Sewerage	1	4.50	1	0.50	1	0.50	1	0.50	1	0.50	1	0.00	0.50	0
Drainage	12	13.85	12	13.85	12	13.85	12	13.85	12	13.85	11	13.53	97.68	1
Urban Transport	3	33.17	3	36.57	3	36.57	3	36.57	3	36.57	2	31.09	85.02	1
Parks	6	5.50	6	6.47	6	6.47	6	6.47	6	6.47	5	3.82	59.10	1
Total	33	203.10	33	213.78	33	213.78	33	213.78	33	213.78	27	184.19	86.16	6

PALAKKAD														
SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	12	109.33	12	146.19	12	145.64	12	145.62	12	140.65	11	122.44	83.75	1
Sewerage	1	32.34	1	3.86	1	3.86	1	3.86	1	3.86	0	0.00	0.00	1
Drainage	83	38.95	83	34.50	83	37.03	83	38.13	83	33.92	81	30.51	88.44	2
Urban Transport	30	32.93	30	32.65	30	32.25	30	28.98	30	29.87	24	22.90	70.14	6
Parks	21	8.20	21	8.74	21	8.44	21	8.74	21	7.27	18	6.05	69.17	3
Total	147	221.75	147	225.94	147	227.22	147	225.33	147	215.57	134	181.90	80.51	13
KOZHIKODE														
SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	30	96.25	30	200.25	30	200.25	30	200.25	29	189.48	28	189.48	94.62	2
Sewerage	2	120.81	2	21.53	2	21.53	2	21.53	1	19.10	0	15.41	71.57	2
Drainage	16	41.43	16	39.77	16	39.77	16	39.77	16	39.41	10	31.47	79.13	6
Urban Transport	1	11.35	1	10.86	1	10.86	1	10.86	1	10.86	1	10.86	100.00	0
Parks	8	4.92	8	3.82	8	3.82	8	3.82	8	3.82	8	3.82	100.00	0
Total	57	274.76	57	276.23	57	276.23	57	276.23	55	262.67	47	251.04	90.88	10
KANNUR														
SECTOR	Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Completed	Expenditure		Balance Work
	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	No.
Water Supply	13	114.52	13	144.08	13	144.08	13	144.08	13	144.08	12	143.93	99.90	1
Sewerage	3	50.23	3	40.99	3	40.22	3	33.92	3	33.92	1	27.90	68.07	2
Drainage	12	39.60	12	39.10	12	38.74	12	38.74	12	38.40	11	36.02	92.11	1
Urban Transport	5	16.75	5	15.86	5	16.00	5	16.00	5	15.65	4	12.53	79.00	1
Parks	7	4.62	7	4.64	7	4.84	7	4.84	7	4.84	7	4.56	98.21	0
Total	40	225.72	40	244.67	40	243.88	40	237.58	40	236.89	35	224.93	91.93	5