



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2024-25 - DEMAND NO. XXXV-PANCHAYAT - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT

G.O.(Rt)No.4024/2024/Fin

Dated, Thiruvananthapuram 15-May-2024

Read:- 1. G.O.(Ms) No.170/2020/LSGD dated 04.11.2020.

2. Letter No. LSGD/PD/61444/2023-EW7 dated 06.02.2024 from the Chief Engineer, Principal Directorate, LSGD.

3. E-file No. PP2/74/2023-LSGD dated 03.04.2024.

4. E-file No. DEV-2/59/2024-FIN dated 04.05.2024.

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.14923000/- (Rupees One Crore Forty Nine Lakh Twenty Three Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

Head of Account

**Additional
Amount
Authorised (Rs.)**

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

MIH 800 OTHER EXPENDITURE

SH 92 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works) (NonPlan - Voted)

14923000/-

2) The additional expenditure authorized is for settling the pending bills in respect of the works as sanctioned in the Government Order read above by reallocating funds from the lump head of account 5054-00-800-66. The list of works is appended to this Government Order.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

SHIBU.G

UNDER SECRETARY

To

The Accountant General (A&E/Audit - II) Kerala, Thiruvananthapuram

The Local Self Government (PP) Department

The Finance (Development) Department.

The Director of Treasuries, Thiruvananthapuram

The Chief Engineer, Local Self Government Department, Thiruvananthapuram.

The Nodal Officer, www.finance.kerala.gov.in

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SECTION OFFICER