



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2024-25 - DEMAND NO. XXII-URBAN DEVELOPMENT - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2217-URBAN DEVELOPMENT' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT

G.O.(Rt)No.4022/2024/Fin

Dated, Thiruvananthapuram 15-May-2024

Read:- 1. Sanction No.F.No.K- 16015/22/2017/AMRUT-II dated 28.03.2024

2. Letter No. A1-869/16/AMRUT dated 06.04.2024 from the Mission Director, AMRUT.

3. E-file No. LSGD-DC1/79/2024-LSGD dated 22.04.2024.

4. E-file No. DEV-2/186/2021-FIN dated 04.05.2024.

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.3315600000/- (Rupees Three Hundred Thirty One Crore Fifty Six Lakh Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2217 URBAN DEVELOPMENT	
SMH 05 OTHER URBAN DEVELOPMENT SCHEMES	
MIH 191 ASSISTANCE TO MUNICIPAL CORPORATIONS	
SH 48 Block Grants for Centrally Sponsored Schemes	
SSH (26) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT) (50% CSS) Corporations Central Share (Plan - Voted)	1759780000/-
SSH (27) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT) (50% CSS) Corporations State Share (Plan - Voted)	1055870000/-
MIH 192 ASSISTANCE TO MUNICIPALITIES	
SH 48 Block Grants for CSS	
SSH (23) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT) (50% CSS) Municipalities Central Share (Plan - Voted)	312470000/-
SSH (24) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT) (50% CSS) Municipalities State Share (Plan - Voted)	187480000/-

2) The additional expenditure authorised is to release the central assistance and its commensurate state share for settling the claims of the tendered projects as approved in the State Annual Action Plan (SAAPs) under AMRUT for the financial years from 2015-16 to 2017-18.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SHIBU.G

UNDER SECRETARY

To

The Accountant General (A&E/Audit - II) Kerala, Thiruvananthapuram

The Local Self Government (DC) Department.

The Finance (Development) Department.

The Director of Treasuries, Thiruvananthapuram

The Mission Director, State Mission Management Unit (AMRUT), Thiruvananthapuram

The Nodal Officer, www.finance.kerala.gov.in

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SECTION OFFICER