

AMRUT-1.0 – 30TH STATE LEVEL TECHNICAL COMMITTEE (SLTC)

AGENDA NOTE



Date: 24.01.2024

VENUE: Video Conferencing

Local Self Government Department, Government of Kerala

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Agenda Item No.30.1: APPROVAL OF THE MINUTES OF THE 29TH MEETING OF SLTC:

The minutes of the 29th SLTC meeting of AMRUT-1.0 held on 7th November 2023 is enclosed as Annexure-1.

Decision to be Taken: The Committee may approve the minutes of the 29th SLTC meeting.

Agenda Item No.30.2: ACTION TAKEN REPORT ON THE DECISIONS TAKEN BY THE 29TH SLTC:

Agenda Item	26 th SLTC Decision	32 nd SHPSC Decision	Action Taken
25.AA.1: Kannur Corporation – Cancellation of Payyambalam Park: The proposal for cancelling the “Payyambalam Park” and reallocation of savings for a new park work, “Freedom Movement Park”, and for revision of Administrative Sanction for “Chelora Park”, was placed in the 25 th SLTC held on 22.09.2022 and 31 st SHPSC held on 27.10.2022. The committees approved the proposals and directed that the Mission Director, AMRUT shall report the persons responsible for arranging the work without obtaining KCZMA clearance.	The Committee directed to expedite the report submission by the Secretary, Kannur Corporation.	Secretary, Kannur Corporation informed that the report regarding the persons responsible for arranging the work without KCZMA has been submitted. As per the report, no money has been expended on the execution part of the project. The Committee took note of the information given by the Secretary, Kannur Corporation.	The report (dated 21.01.2023, Annexure-2) of the Secretary, Kannur Corporation was forwarded to the ACS, LSGD from AMRUT vide letter 20.02.2023. As per the letter dated 03.01.2024 the Principal Secretary, LSGD has directed to place the matter in the next SLTC/ SHPSC for taking suitable decision.
Agenda Item	29 th SLTC Decision	34 th SHPSC Decision	Action Taken
34.3: Progress – Cancellation of Works: 5 Works (KZD-1, TSR-1, KLM-1 & ALP-2)	-	The committee took note of the progress achieved and decided to cancel the works amounting to Rs.66.92 Cr. that are unlikely to be started by 31.03.2024.	The Govt. Order for cancellation of works is awaited.
29.4.1: Kollam Corporation – SWD Sector – Administrative Sanction for a New Work: Construction of Storm Water Drainage – Uliyakovil Area – Phase-2 (Part-2)	The committee decided to reject the proposal as the ULB has not been able to overcome local protests related to drain works.	-	-
29.4.2: Kozhikode Corporation – SEW Sector – Revision of Administrative Sanction:	The Committee decided to recommend the revision of Administrative Sanction of the work, “Sewage Treatment Plant at Kozhikode Medical College with	The Committee approved the revision of Administrative Sanction of the work, “Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment”,	The Govt. Order for Administrative Sanction was issued vide G.O. (Rt)

Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment	Septage Treatment”, from Rs.14.12 Cr. to Rs.19.103 Cr., to the SHPSC, subject to the following conditions: <ul style="list-style-type: none"> The additional amount required (Rs.4.983 Cr.) shall be met from the savings in the completed WS sector works of the ULB under AMRUT-1.0 Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	from Rs.14.12 Cr. to Rs.19.103 Cr., subject to the following conditions: <ul style="list-style-type: none"> The additional amount required (Rs.4.983 Cr.) shall be met from the savings in the completed WS sector works of the ULB under AMRUT-1.0 Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	No. 157/ 2024/ LSGD dated 19.01.2024.
29.4.3: Kannur Corporation – SEW Sector – Revision of Administrative Sanction: Septage Treatment Plant at Chelora	The Committee decided to recommend the revision of Administrative Sanction of the Sewerage sector work, “Septage Treatment Plant at Chelora”, from Rs.3.42 Cr. to Rs.4.197 Cr., to the SHPSC, subject to the following conditions: <ul style="list-style-type: none"> The additional amount required (Rs.0.777 Cr.) shall be met from the savings in the work, “Providing decentralized sewerage network with STP in old Kannur Municipal area” Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	The Committee approved the revision of Administrative Sanction of the Sewerage sector work, “Septage Treatment Plant at Chelora”, from Rs.3.42 Cr. to Rs.4.197 Cr., subject to the following conditions: <ul style="list-style-type: none"> The additional amount required (Rs.0.777 Cr.) shall be met from the savings in the work, “Providing decentralized sewerage network with STP in old Kannur Municipal area” Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	The Govt. Order for revised Administrative Sanction was issued vide G.O. (Rt) No. 27/ 2024/ LSGD dated 03.01.2024.
29.4.4: Kannur Corporation – SEW Sector – Administrative Sanction for a New Work: Providing house connection for decentralized sewerage network with STP in Old Kannur area	The Committee decided to recommend the issuance of Administrative Sanction for the new Sewerage sector work, “Providing house connection for decentralized sewerage network with STP in Old Kannur area”, for an amount of Rs.3.323 Cr., to the SHPSC, subject to the following conditions: <ul style="list-style-type: none"> The amount required (Rs.3.323 Cr.) shall be met from the savings in the work, “Providing decentralized sewerage network with STP in old Kannur Municipal area” Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	The Committee approved the issuance of Administrative Sanction for the new Sewerage sector work, “Providing house connection for decentralized sewerage network with STP in Old Kannur area”, for an amount of Rs.3.323 Cr., subject to the following conditions: <ul style="list-style-type: none"> The amount required (Rs.3.323 Cr.) shall be met from the savings in the work, “Providing decentralized sewerage network with STP in old Kannur Municipal area” Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	The Govt. Order for revised Administrative Sanction was issued vide G.O. (Rt) No. 26/ 2024/ LSGD dated 03.01.2024.
29.4.5: Alappuzha Municipality – SEW Sector – Revision of Administrative Sanction: 10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 nos.)	The Committee decided to recommend revision of Administrative Sanction of the Sewerage sector work, “10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 nos.)”, from Rs.0.80 Cr. to Rs.1.151 Cr., to the SHPSC, subject to the following conditions:	The Committee approved the revision of Administrative Sanction of the Sewerage sector work, “10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 nos.)”, from Rs.0.80 Cr. to Rs.1.151 Cr., subject to the following conditions:	The Govt. Order for revised Administrative Sanction was issued vide G.O. (Rt) No. 24/ 2024/ LSGD dated 03.01.2024.

	<ul style="list-style-type: none"> The amount required (Rs.0.351 Cr.) shall be met from the savings available in the SAAP-3 of the Sewerage Sector of the ULB Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<ul style="list-style-type: none"> The amount required (Rs.0.351 Cr.) shall be met from the savings available in the SAAP-3 of the Sewerage Sector of the ULB Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	
29.4.6: Kollam Corporation – WS Sector – Cancellation & Transfer of Savings: <ul style="list-style-type: none"> Cancellation of Rain Water Harvesting – Phase-II Transfer of Savings to Augmentation of Water Supply Scheme to Kollam Corporation 	The Committee expressed displeasure in the inability of the ULB to implement the project for installing Rain Water Harvesting units and decided to defer the proposals for cancelling the work, “Rain Water Harvesting – Phase-II”, and for transferring the savings to another work for reducing the ULB’s liability.	-	-
29.4.7: Thrissur Corporation – WS Sector – Administrative Sanction for a New Work: WET Upgradation (demo project for MoHUA)	The Committee decided to recommend the issuance of Administrative Sanction for the new Water Supply sector work, “WET Upgradation”, for an amount of Rs.8.58 Cr., to the SHPSC, subject to the following conditions: <ul style="list-style-type: none"> The amount required (Rs.8.58 Cr.) shall be met from the savings in the work, “Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone” Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB Approval of the Council shall be obtained. 	The Committee approved the issuance of Administrative Sanction for the new Water Supply sector work, “WET Upgradation”, for an amount of Rs.8.58 Cr., subject to the following conditions: <ul style="list-style-type: none"> The amount required (Rs.8.58 Cr.) shall be met from the savings in the work, “Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone” Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB Approval of the Council shall be obtained. 	The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No. 156/2024/LSGD dated 19.01.2024.
29.4.8: Thrissur Corporation – UT Sector – Administrative Sanction for 2 New Works: <ul style="list-style-type: none"> Supplying and installing centralized AC for Skywalk Side covering and false ceiling work of Sky Walk 	The Committee noted that the average footfall on the Skywalk observed by the ULB is nearly 9000 per day. Hence, the Committee decided to recommend the issuance of Administrative Sanction for the new Urban Transport sector works related to Skywalk, “Supplying and installing centralized AC for Skywalk” – Rs.1.15 Cr. and “Side covering and false ceiling work of Sky Walk” - Rs.2.50 Cr., to the SHPSC, subject to the following conditions: <ul style="list-style-type: none"> The total amount required (Rs.3.65 Cr.) shall be met from the savings available due to the 	The Committee noted that the average footfall on the Skywalk observed by the ULB is nearly 9000 per day. Hence, the Committee approved the issuance of Administrative Sanction for the new Urban Transport sector works related to Skywalk, “Supplying and installing centralized AC for Skywalk” – Rs.1.15 Cr. and “Side covering and false ceiling work of Sky Walk” - Rs.2.50 Cr., subject to the following conditions: <ul style="list-style-type: none"> The total amount required (Rs.3.65 Cr.) shall be met from the savings available due to the cancellation of the work, “Water Efficient Thrissur Phase-2” 	The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No.184/2024/LSGD dated 23.01.2024

	<p>cancellation of the work, “Water Efficient Thrissur Phase-2”</p> <ul style="list-style-type: none"> Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB 	<ul style="list-style-type: none"> Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	
<p>29.4.9: Alappuzha Municipality – Various Sectors – Administrative Sanction for New Works:</p> <ul style="list-style-type: none"> UT Sector – 1 no. SEW Sector – 1 no. SWD Sector – 4 nos. 	<p>The Committee decided to recommend the issuance of Administrative Sanction for 6 new works (UT – 1 no. – Rs.0.115 Cr., SEW – 1 no. – Rs.0.385 Cr. & SWD – 4 nos. – Rs.1.100 Cr., Total – Rs.1.600 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> The total amount required (Rs.1.600 Cr.) shall be met from the savings available (Rs.1.600 Cr.) in the completed works of the ULB Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The Committee approved the issuance of Administrative Sanction for 6 new works (UT – 1 no. – Rs.0.115 Cr., SEW – 1 no. – Rs.0.385 Cr. & SWD – 4 nos. – Rs.1.100 Cr., Total – Rs.1.600 Cr.), subject to the following conditions:</p> <ul style="list-style-type: none"> The total amount required (Rs.1.600 Cr.) shall be met from the savings available (Rs.1.600 Cr.) in the completed works of the ULB Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No.186/ 2024/ LSGD dated 23.01.2024.</p>
<p>29.4.10: Thiruvananthapuram Corporation – Various Sectors – Administrative Sanction for New Works:</p> <ul style="list-style-type: none"> SEW Sector – 6 nos. SWD Sector – 14 nos. PRK Sector – 1 no. 	<p>The Committee noted the following;</p> <ul style="list-style-type: none"> In an emergency due to disruption in piped water supply, the ULB requires its own water tankers to supply water. At present they have only 3 water tankers and they are unable to use another 5 water tankers as they are more than 15 years old The proposed SWD works are necessary for the ULB to avoid flooding and are part of their disaster management activities The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public. <p>Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 24 new works (WS – 2 nos. – Rs.1.16 Cr., SEW – 6 nos. – Rs.10.407 Cr., PRK – 1 no. – Rs.0.67 Cr., SWD – 14 nos. – Rs.11.59 Cr. & UT – 1 no. – Rs.11.20</p>	<p>The Committee noted the following;</p> <ul style="list-style-type: none"> The proposed SWD works are necessary for the ULB to avoid flooding and are part of their disaster management activities The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB Although water tankers are necessary for the ULB, they can’t be approved as they are not admissible components Although MLCPs are necessary for the ULB, they can’t be approved as sufficient funds are not available in the non-priority sectors, and the transfer of funds from the priority sector to the non-priority sector is not admissible. <p>Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 21 new works (SEW – 6 nos. – Rs.10.407 Cr., PRK – 1 no. – Rs.0.67 Cr. & SWD – 14 nos. – Rs.11.59 Cr., Total – Rs.22.667 Cr.), subject to the following conditions:</p> <ul style="list-style-type: none"> The amount required for the new works shall be met from the savings available in the completed works 	<p>The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No. 30/ 2024/ LSGD dated 04.01.2024.</p>

	<p>Cr., Total – Rs.35.027 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> • The total amount required (Rs.35.027 Cr.) shall be met from the savings available (Rs.19.527 Cr.) in the completed works of the ULB under all sectors and the balance amount (Rs.15.50 Cr.) shall be met from the savings (Rs.50 Cr.) transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC • All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB • Approval of the Council shall be obtained. 	<p>of the ULB under the corresponding sector and the balance amount</p> <ul style="list-style-type: none"> • All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB • The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilization and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC. 	
<p>29.4.11: Kozhikode Corporation – Various Sectors – Administrative Sanction for New Works:</p> <ul style="list-style-type: none"> • WS Sector – 1 no. • SEW Sector – 1 no. • SWD Sector – 5 nos. 	<p>The Committee noted the following:</p> <ul style="list-style-type: none"> • The proposed SWD works (equipment) are necessary for the ULB to avoid flooding and are part of their disaster management activities • The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB • As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public. <p>Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 8 new works (WS – 1 no. – Rs.10.77 Cr., SEW – 1 no. & SWD – 1 no. – Rs.2.427 Cr., and SWD – 5 nos. – Rs.4.111 Cr., Total – Rs.17.308 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> • The total amount required (Rs.17.308 Cr.) shall be met from the savings available in the completed works of the ULB under WS, SWD, UT and PRK sectors 	<p>The Committee noted the following:</p> <ul style="list-style-type: none"> • The proposed SWD works (equipment) are necessary for the ULB to avoid flooding and are part of their disaster management activities • The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB • Although the proposed Floating Excavator and Drain Cleaning Jetter are necessary for the ULB, they can't be approved as sufficient funds are not available in the SWD sector, and the transfer of funds from the priority sector to the non-priority sector is not admissible • The ULB has not provided the split of the Rs. 2.427 Cr. proposed jointly for the new SEW and SWD sector works. Considering the rates provided by the Thiruvananthapuram Corporation for similar entities under the SEW sector, the amount of Rs. 2.427 Cr. may not be sufficient for the procurement of the entities proposed under the SEW sector. The ULB may have to reduce the quantity of entities planned to be procured or installed. 	<p>The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No.182/ 2024/ LSGD dated 23.01.2024</p>

	<ul style="list-style-type: none"> • Any excess amount required shall be borne by the ULB • All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB • Approval of the Council shall be obtained for the SWD works. 	<p>Considering the above, the Committee approved the issuance of Administrative Sanction for 7 new works (WS – 1 no. – Rs.10.77 Cr., SEW – 1 no. – Rs.2.427 Cr., and SWD – 5 nos. – Rs.4.111 Cr., Total – Rs.17.308 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> • The total amount required (Rs.17.308 Cr.) shall be met from the savings available in the completed works of the ULB under WS, SWD, UT and PRK sectors • Any excess amount required shall be borne by the ULB • All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB • Approval of the Council shall be obtained for the SWD works • The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilization and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC. 	
<p>29.4.12: Kannur Corporation – WS Sector – Administrative Sanction for a New Work: Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II</p>	<p>The Committee decided to recommend the issuance of Administrative Sanction for the new Water Supply sector work, “Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II”, for an amount of Rs.24.34 Cr., to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> • The amount required (Rs.24.34 Cr.) shall be met from the savings available (Rs.1.455 Cr.) in the completed works in the SWD, UT and PRK sectors, the savings available (Rs.3.857 Cr.) in the SEW sector and the balance amount (Rs.19.028 Cr.) shall be met from the savings transferred (Rs.34.50 Cr. available out of Rs.50 Cr.) to the 	<p>The Committee approved the issuance of Administrative Sanction for the new Water Supply sector work, “Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II”, for an amount of Rs.24.34 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> • The amount required (Rs.24.34 Cr.) shall be met from the savings available (Rs.1.455 Cr.) in the completed works in the SWD, UT and PRK sectors, the savings available (Rs.3.857 Cr.) in the SEW sector work, ‘Providing decentralized sewerage network with STP in old Kannur Municipal area’, and the balance amount (Rs.19.028 Cr.) shall be 	<p>The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No. 154/ 2024/ LSGD dated 19.01.2024.</p>

	<p>SEW sector of the Thiruvananthapuram Corporation as per the decision (no.4.1) of the 31st SHPSC</p> <ul style="list-style-type: none"> Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>met from the savings transferred to the SEW sector of the Thiruvananthapuram Corporation as per the decision (no.4.1) of the 31st SHPSC</p> <ul style="list-style-type: none"> Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	
<p>29.4.13: Kochi Corporation – SEW Sector – Revision of Administrative Sanction:</p> <ul style="list-style-type: none"> WS Sector – 6 nos. 	<p>The Committee decided to recommend the issuance of Administrative Sanction for the 6 new Water Supply sector works for an amount of Rs.3.00 Cr., to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> The amount required (Rs.3.00 Cr.) shall be met from the savings available (Rs.7.257 Cr.) in the completed works of the ULB in the WS, SWD, UT and PRK sectors Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB Approval of the Council shall be obtained. 	<p>The Committee approved the issuance of Administrative Sanction for 6 new Water Supply sector works for an amount of Rs.3.00 Cr., to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> The amount required (Rs.3.00 Cr.) shall be met from the savings available (Rs.7.257 Cr.) in the completed works of the ULB in the WS, SWD, UT and PRK sectors Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB Approval of the Council shall be obtained. 	<p>The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No. 155/ 2024/ LSGD dated 19.01.2024.</p>
<p>29.4.14: Palakkad Municipality – SEW Sector – Revision of Administrative Sanction:</p> <p>Septage Treatment Plant (Yakkara)</p>	<p>The Committee decided to recommend revision of Administrative Sanction of the Sewerage sector work, “Septage Treatment Plant (Yakkara)”, from Rs.3.00 Cr. to Rs.3.859 Cr., to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> The amount required (Rs.0.859 Cr.) shall be met from the savings available (Rs.4.892 Cr.) in the completed works of the ULB Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The Committee approved the revision of Administrative Sanction of the Sewerage sector work, “Septage Treatment Plant (Yakkara)”, from Rs.3.00 Cr. to Rs.3.859 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> The amount required (Rs.0.859 Cr.) shall be met from the savings available in the completed works of the ULB Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The Govt. Order for revised Administrative Sanction was issued vide G.O. (Rt) No. 33/ 2024/ LSGD dated 04.01.2024.</p>
<p>29.AA.1: Thiruvananthapuram Corporation – SEW & SWD Sector s – Administrative Sanction for New Work:</p> <ul style="list-style-type: none"> SEW Sector – 1 no. 	<p>The Committee noted the following;</p> <ul style="list-style-type: none"> The proposed SWD cleaning equipment is necessary for the ULB to avoid flooding and are part of their disaster management activities The proposed sewer cleaning equipment are necessary for the ULB for the maintenance of the existing sewer network As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is 	<p>The Committee noted the following;</p> <ul style="list-style-type: none"> The proposed sewer cleaning equipment are necessary for the ULB for the maintenance of the existing sewer network Although the proposed Jetting and Sucking Machine is necessary for the ULB the same can’t be approved as sufficient funds are not available in the non-priority sectors and transfer of funds from the priority sector to the non-priority sector is not admissible. 	<p>The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No. 25/ 2024/ LSGD dated 03.01.2024.</p>

	<p>necessary to utilize the money allotted to the State for the benefit of the public.</p> <p>Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 2 new works (SWD – 1 no. – Rs.4.746 Cr. & SEW – 1 no. – Rs.4.75 Cr., Total – Rs.9.496 Cr.), to the SHPSC, subject to the following conditions:</p> <ul style="list-style-type: none"> • The total amount required (Rs.9.496 Cr.) shall be met from the savings transferred (Rs.15.472 Cr. available out of Rs.50 Cr. transferred) to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC • All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB • Approval of the Council shall be obtained. 	<p>Considering the above, the Committee approved the issuance of Administrative Sanction for 1 new work (SEW – 1 no. – Rs.4.75 Cr.), subject to the following conditions:</p> <ul style="list-style-type: none"> • The amount required shall be met from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC • All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB • Approval of the Council shall be obtained • The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilization and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC. 	
<p>34.AA.1: Thrissur Corporation – WS Sector – Revision of Administrative Sanction: Supply and laying of 800 mm DI K9 pipe – 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur</p>	<p>-</p>	<p>The Committee approved the revision of Administrative Sanction of the WS sector work, "Supply and laying of 800 mm DI K9 pipe - 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur", from Rs.61.00 Cr. to Rs.66.54 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> • The 50% of the additional amount required will have to be borne by the ULB and the balance 50% will have to be borne by the State • Approval of the Council in this regard shall be obtained • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	<p>The Govt. Order for Administrative Sanction was issued vide G.O. (Rt) No.187/ 2024/ LSGD dated 23.01.2024.</p>

Agenda Item No.30.3: PROGRESS ACHIEVED SINCE 29TH SLTC HELD ON 07.11.2023 (as on 20.01.2024)

30.3.1: CITY-WISE PROGRESS														(Amount in Cr.)	
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (29 th SLTC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Alappuzha	201	219.07	201	219.07	201	219.07	198	212.99	198	212.91	186	196.77	89.82%	194.15	88.62%
Kannur	38	226.38	38	211.69	38	211.68	38	211.15	37	206.95	33	196.68	86.88%	195.56	86.68%
Palakkad	146	206.84	146	208.67	146	206.48	145	195.67	143	195.28	132	174.52	84.37%	173.49	83.87%
Guruvayur	33	213.71	33	213.71	33	213.71	32	213.21	32	213.21	22	174.28	81.55%	173.61	81.24%
Thrissur	132	267.26	131	266.90	131	266.90	131	266.90	130	263.40	113	212.44	79.49%	270.63	75.54%
Trivandrum	272	358.24	272	331.24	272	331.24	271	335.27	270	323.79	250	274.82	76.71%	171.79	71.43%
Kochi	95	240.49	95	231.71	95	231.72	95	222.31	94	222.06	85	174.42	72.53%	178.32	66.72%
Kozhikode	50	276.25	49	272.62	49	270.38	49	270.28	49	270.28	46	167.76	60.73%	166.71	60.35%
Kollam	55	290.68	55	304.54	55	304.54	54	146.05	54	149.18	47	111.01	38.19%	109.36	37.62%
Grand Total	1022	2298.94	1020	2260.15	1020	2255.72	1013	2073.82	1007	2057.06	914	1682.71	73.20%	1633.62	71.08%

30.3.2: SECTOR-WISE PROGRESS														(Amount in Cr.)	
Sector	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (29 th SLTC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Storm Water Drainage	508	335.54	507	331.92	507	332.79	507	318.54	505	318.16	489	281.14	83.79%	279.16	83.20%
Parks	77	47.58	77	47.63	77	47.92	77	46.33	77	46.33	71	37.77	79.37%	36.44	76.58%
Water Supply	179	1319.58	179	1326.55	179	1324.55	179	1242.87	179	1246.01	153	1036.31	78.53%	999.16	75.72%
Urban Transport	126	187.39	126	184.38	126	181.11	125	179.08	123	167.26	102	120.13	64.11%	118.10	63.03%
Sewerage	132	408.84	131	369.67	131	369.35	125	287.01	123	279.31	99	207.36	50.72%	200.76	49.20%
Grand Total	1022	2298.94	1020	2260.15	1020	2255.72	1013	2073.82	1007	2057.06	914	1682.71	73.20%	1633.62	71.08%

30.3.3: AGENCY-WISE PROGRESS													(Amount in Cr.)			
Implementing Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started	Expenditure (This SLTC)		Expenditure (28 th SLTC)		
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	%	Amount	%	
KWA	WS	166	1239.93	166	1246.90	166	1244.89	166	1,163.40	151	0	994.10	80.17%	988.34	79.71%	
	SEW	119	315.13	119	289.87	119	289.87	117	210.58	99	0	167.62	53.19%	162.96	51.71%	
KWA – Total		285	1555.06	285	1536.77	285	1534.76	283	1,373.97	250	0	1,161.72	74.71%	1,151.30	74.04%	
ULB	WS	13	79.65	13	79.65	13	79.65	13	79.47	2	0	42.21	53.00	10.82	13.58%	
	SEW	13	93.71	12	79.81	12	79.49	8	76.43	0	2	39.74	42.41	37.80	40.68%	
	SWD	508	335.54	507	331.92	507	332.79	507	318.54	489	2	281.14	83.79	279.15	83.20%	
	UT	126	187.39	126	184.38	126	181.11	125	179.08	102	2	120.13	64.11	118.10	63.02%	
	PRK	77	47.58	77	47.63	77	47.92	77	46.33	71	0	37.77	79.37	36.44	76.57%	
ULB – Total		737	743.87	735	723.38	735	720.96	730	699.85	664	6	520.99	70.04%	482.31	64.91%	
Grand Total		1022	2298.94	1020	2260.15	1020	2255.72	1013	2073.82	914	6	1,682.71	73.20%	1,633.62	71.08%	

30.3.4: WORKS UNLIKELY TO BE STARTED BY 31.03.2024										(Amount in Cr.)	
Sl. No.	City	Sector	Name of Work	Impl. Agency	AS Amount	Status - Abstract	Amount to be Cancelled	Status			
1	KOL	SEW	Construction of balance sewer network and pumping stations	KWA	33.00	Not Awarded	33.00	Request had been sent to the Govt. for approval of tender excess (19.7 % above) but recently the bidder has informed KWA that he is not willing to extend the firm period.			
2	KOL	WS	Comprehensive WSS to Kollam Municipal Corporation - Construction of Weir at Njankadavu across Kallada river	KWA	104.423	Not Awarded	38.10	Request had been sent to the Govt. for approval of tender excess (17% above) but decision is awaited but recently the bidder has informed KWA that he is not willing to extend the firm period.			
Total							71.10				

The projects shown in the list above are proposed to be cancelled from AMRUT-1.0.

The total approved SAAP Cost for AMRUT-1.0 projects is Rs.2357.69 Cr. but the approved Central Assistance for AMRUT-1.0 projects is Rs.1161.20 Cr. Hence, under AMRUT-1.0, projects worth Rs.2322.40 Cr. can be taken up. The anticipated amount required for the projects (Annexure-3) taken up

so far is Rs.2070.38 Cr. (excluding the above-mentioned projects to be cancelled). Hence projects worth Rs.252.02 Cr. can be taken up for fully utilizing the funds available under AMRUT-1.0.

Under AMRUT-1.0, the fund sharing for the ULBs is in the ratio 50%-Central: 30%-State: 20%-ULB, whereas, the fund sharing for AMRUT-1.0 ULBs under AMRUT-2.0 is in the ratio 1/3rd-Central: 1/3rd-State: 1/3rd ULB. Hence the transfer of projects from AMRUT-2.0 to AMRUT-1.0 will be beneficial to the AMRUT-1.0 ULBs.

Hence, it is proposed to transfer the following projects from AMRUT-2.0 to AMRUT-1.0 for utilizing the available funds under AMRUT-1.0.

AMRUT-2.0 PROJECTS TO BE TRANSFERRED TO AMRUT-1.0 (STARTED & EXPECTED TO BE COMPLETED BY DEC-2024)				
Sl. No.	Name of ULB	Name of KWA Division	Name of the Project	Project Cost (Rs. Cr.)
1	Thiruvanthapuram	PH Division, North	Providing FHTCs for all wards (partial Coverage as Phase -I) under Kazhakuttam KWA section	8.882
2	Thiruvanthapuram	PH Division, North	TWSS - Replacing old pipe lines which are regularly breaking in Kinavoor ward in Thiruvananthapuram corporation under Peroorkada Section - Pipeline Work	4.901
3	Thiruvanthapuram	PH Division, North	TWSS - Replacing old pipe lines which are regularly breaking in Mannanthala and Nalanchira ward in Thiruvananthapuram corporation under Peroorkada section-Pipe line work	2.466
4	Thiruvanthapuram	PH Division, North	TWSS - Replacing old pipe lines which are regularly breaking in Thuruthumoola ward and Peroorkada ward in Thiruvananthapuram Corporation under WW section Peroorkada.-Pipeline Work	2.860
5	Thiruvanthapuram	PH Division, South	Replacing of pipe lines at Ammaveedu line and interconnection at Studio Road under Nemom ward-Pipeline Work	0.450
6	Thiruvanthapuram	PH Division, South	Replacing of 80mm AC pipe line to 110mm PVC pipe 6kg/cm ² works at Sankar Nagar, Pappanamcode-Pipeline Work	0.250
7	Thiruvanthapuram	PH Division, South	Replacing of pipe lines at Arannoor ward-Pipeline Work- 1	0.600
8	Thiruvanthapuram	PH Division, South	Replacing of old AC pipes and extension and alterations in Nedumcadu ward-Pipeline Work	0.150
9	Thiruvanthapuram	PH Division, South	Replacing of old AC pipes and extension and alteration of Poojappuras ward, construction of valve chamber and raising of valve chamber-- Pipeline Work	0.150

10	Thiruvanthapuram	PH Division, South	Pipeline extension works at various places of Mudavanmugal ward-Pipeline Work	0.850
11	Thiruvanthapuram	PH Division, South	Pipe laying works at various places of Kalady ward-Pipeline Work	0.200
12	Kollam	Project Division, Kollam	AWSS to Kollam Corporation -Improvements to Water supply in Vasoorchira zone - Interconnecting 20 LL OHSR with Existing Distribution Network	0.500
13	Kollam	Project Division, Kollam	AWSS To Kollam Corporation - Extension Of Distribution System For A Total Of 50 Kms In Various Zones Using Pvc Pipes, Including Road Restoration Charges (Phase 1).	37.431
14	Alappuzha	Project Division, Alappuzha	WSS to Alappuzha Municipality- Providing Water Kiosks at Nehru trophy ward & Nehru Trophy finishing point in Alappuzha Municipality	0.275
15	Alappuzha	Project Division, Alappuzha	WSS to Alappuzha Municipality providing FHTCs in Alappuzha Municipality	28.445
16	Kochi	PH Division, Kochi	Replacing old and damaged 100 AC pipes and laying of 160 mm PVC pipes in Perumbotta road and providing new FHTC in divisions 33,70,71 and 72 of Kochi Corporation.	1.000
17	Kochi	PH Division, Kochi	Improving water supply to Mundamveli - feeder line from Karuvelippady PH to Mundamveli church - Manassery church and replacement of old and damaged pipes	7.180
18	Kochi	PH Division, Kochi	Replacing old damaged primo pipe, laying rider line from shipyard quarters road to K.P. Vallon road and laying distribution pipe from Thevara market bridge	4.513
19	Kochi	PH Division, Kochi	Improving the water supply to Ashoka road - replacing the old and damaged pipes	2.000
20	Kochi	PH Division, Kochi	Replacement of old AC pipe from Kathrikadavu over bridge (Kumaranassan junction) to Karshaka road	2.500
21	Kochi	PH Division, Kochi	Replacement of old and damaged pipes at Vathuruthy colony in division 30	0.920
22	Kochi	PH Division, Kochi	Improvement of WS to divisions no. 13 to 20 - replacement of old pipes and improvements in pumping system, renovation of pump house etc.	5.698
23	Kochi	PH Division, Kochi	Providing FHTC to the existing completed schemes in Kochi Corporation division no 1 to 28 (new)	11.078
24	Kochi	PH Division, Kochi	Improving Production capacity of 100 MLD WTP- Supply and fixing of VT pump sets at RWPH, Pazhoor and interconnection	4.250
25	Kochi	PH Division, Kochi	Replacement of old and damaged AC/GI pipe and extension of distribution lines in division no 1 to 10 and 23 to 28	4.000

26	Kochi	PH Division, Kochi	Improving the water supply at Vinoba nagar- laying distribution pipe from K.P.Vallon road	0.500
27	Kochi	PH Division, Kochi	Laying new 160mm PVC pipe at Chittoor Road instead of old Cl pipe and Britoly pipe in Div 39,40 & 42 (old) of Kochi Corporation	1.210
28	Thrissur	PH Division, Thrissur	Improving WS Distribution Network by pipeline extension at various wards in Thrissur Corporation	7.000
Total				140.260

The above-mentioned projects (awarded projects) are proposed to be transferred to AMRUT-1.0 from AMRUT-2.0 as per the information given verbally from MoHUA that a period of two years from 31.03.2024 will be given for submission of utilization certificates for ongoing works.

Decision to be Taken: The Committee may take note of the progress, take a suitable decision on the cancellation of works that are unlikely to be started by 31.03.2024 and on the transferring of projects from AMRUT-2.0 to AMRUT-1.0 for utilizing the available funds.

A. K. S.
Mission Director
AMRUT