

Minutes of the 34th State Level High Powered Steering Committee (SHPSC) of AMRUT-1.0 chaired by the Chief Secretary, Government of Kerala, on 14th December 2023 at 4:00 PM

The meeting of the 34th State Level High Powered Steering Committee of AMRUT-1.0, chaired by the Chief Secretary, Government of Kerala commenced at 4:00 PM on 07.11.2023 (List of participants attached as Annexure-1).

The Mission Director of AMRUT presented the points in the agenda note.

Agenda Item No.34.1: APPROVAL OF THE MINUTES OF THE 33RD SHPSC MEETING:

Decision: The Committee approved the minutes of the 33 rd SHPSC meeting.
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Agenda Item No.34.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 33RD SHPSC MEETING:

Agenda Item	33 rd SHPSC Decision	Action Taken	Decision
31.3: Progress – Kollam Corporation – Weir at Njankadavu: <i>Action to be initiated against officials who prepared the faulty design of the weir – decision of 31st SHPSC.</i>	Noted	<p>As per the letter dated 15.07.2023 (No. W.3/40398/ 2018/ TS/ DB2) the Chief Engineer, Irrigation Dept. informed that the delay in the work and cost escalation was not due to faulty design but due to changes in the site conditions post 2018 floods due to which redesign became inevitable.</p> <p>The matter was placed in the 29th SLTC of AMRUT-1.0 held on 07.11.2023 and the committee decided as follows: The committee took note of the report given by the Chief Engineer, Irrigation Dept. and decided to recommend to the SHPSC to drop the action against the officials.</p>	<p>The committee took note of the report given by the Chief Engineer, Irrigation Dept. and decided to drop the action against the officials.</p>
31.6.3: Guruvayur Municipality – Cancellation of the Septage Treatment Plant at Chakkamkandam: <i>Report from the District Collector regarding the action initiated against officials who erroneously entered the village name – decision of 31st SHPSC.</i>	Noted	<p>As per the letter dated 30.09.2023 (No. DCTSR 2213/ 2020 - C10) the District Collector informed that the District Administration had suggested the setting up of a septage co-treatment facility at the existing STP at Chakkamkandam in the meeting held by the Chief Secretary on 19.04.2022. KWA had accepted the suggestion and has already set up the septage co-treatment facility. Under the circumstances direction may be given as to whether the District Administration should initiate action against the officials who erroneously entered the village name.</p> <p>The matter was placed in the 29th SLTC of AMRUT-1.0 held on 07.11.2023 and the committee decided as follows: The committee took note of the report given by the District Collector, Thrissur and decided to recommend to the SHPSC to drop the action against the officials.</p>	<p>The committee took note of the report given by the District Collector, Thrissur, and decided to drop the action to be taken by the District Collector against the officials.</p>
32.4.4: Thrissur Corporation – Decentralized sewerage scheme for Thrissur Municipal	Noted	<p>The LLMC held on 25.07.2023 decided to recommend the change in category of the proposed land. Request in this regard was submitted by the ULB to the SLMC vide</p>	<p>The committee noted that the delay is due to the Agriculture Dept.</p>

Agenda Item	33 rd SHPSC Decision	Action Taken	Decision
Corporation (2.5 MLD STP at Kokkala): <i>Report from the District Collector regarding the action initiated against the officials who reported that the proposed land for the project, falls under the "wet land" category, due to which the implementation of the sewerage project was hindered – decision of the 32nd SHPSC.</i> <i>The report dated 04.06.2023 of the District Collector, Thrissur, was placed in the 33rd SHPSC. As per the report, the LLMC has not yet given clearance for the project due to the objection raised by the Agriculture Dept.</i>		<p>letter dated 02.08.2023. Decision of the SLMC is awaited.</p> <p>The matter was placed in the 29th SLTC of AMRUT-1.0 held on 07.11.2023 and the committee decided as follows: The committee noted that there is delay on the part of the Agriculture Dept., in communicating the decision of the SLMC.</p>	and decided to drop the action by the District Collector against the officials.
33.4.1: Palakkad Municipality – UT Sector – Revision of Administrative Sanction: <i>GB Road Escalator - FOB Project.</i>	<p>The Committee approved the revision of Administrative Sanction of the work, "GB Road Escalator - FOB Project", from Rs.5.70 Cr. to Rs.5.77 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> • The additional amount required shall be met from the savings in the UT sector work, "Olavakkode Junction - Railway Station Road" • Approval of the Council shall be obtained • The work shall be completed by 31.03.2024 • Any financial implication due to non-completion of the work by 31.03.2024 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 1926/ 2023/ LSGD dated 29.09.2023.	Noted
33.4.2: Alappuzha Municipality – UT Sector – Revision of Administrative Sanction: <i>FOB near Iron Bridge.</i>	<p>The Committee approved the revision of Administrative Sanction of the work, "FOB near Iron Bridge", from Rs.0.520 Cr. to Rs.0.551 Cr., due to tender excess, subject to the following conditions:</p> <ul style="list-style-type: none"> • The 50% of the excess amount required due to tender variation shall be borne by the ULB from own funds and the balance 50% shall be borne by the State • The work shall be completed by Mar-2024 • Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 660/ 2023/ LSGD dated 19.08.2023.	Noted
33.4.3: Alappuzha Municipality – UT Sector – Revision of Administrative Sanction: <i>FOB at Nehru Trophy Starting Point.</i>	<p>The committee directed to obtain the approval for tender excess of the work, "FOB at Nehru Trophy Starting Point", from the Govt. The committee decided to accord revised Administrative Sanction subject to approval of tender excess by the Govt.</p>	The Chief Engineer, LSGD had submitted the request to the Govt. (Letter No. LSGD/PD/ 46732/ 2023-DB2 dated 15.07.2023) for approval of tender excess. The decision of the Govt. is awaited.	Noted

Agenda Item	33 rd SHPSC Decision	Action Taken	Decision
33.4.4: Thrissur Corporation – UT Sector – Administrative Sanction for 2 Works: 1) Supply & Installation of Centralized AC - Rs.1.15 Cr. 2) Side Covering & False Ceiling Work - Rs.2.5 Cr.	The committee noted that the report of the DDC is relevant and decided not to approve the works related to the Skywalk (Supply & Installation of Centralized AC - Rs.1.15 Cr. and Side Covering & False Ceiling Work - Rs.2.5 Cr.).	Request of the Secretary, Thrissur Corporation, for issuance of administrative sanction for the 2 works related to the Skywalk has been placed as a separate agenda (34.4.6).	Noted
33.5.1: Kollam Corporation – SEW Sector – Decision on Pre-Qualification of Bidder:	<ul style="list-style-type: none"> The Committee directed to obtain the opinion of the Finance Dept. on granting relaxations in prior turnover and experience for startups, as per the circulars issued by the Govt. of India. The committee decided to take decision on the matter based on the opinion of the Finance Dept. 	Vide letter dated 29.09.2023 (Letter No. 2509722/ DEV-3/ 130/ 2023-FIN, Annexure-2D) the Finance Dept. has informed that relaxations can't be granted to the startup contrary to the tender conditions. In the 29th SLTC of AMRUT-1.0 held on 07.11.2023 the KWA officials informed as follows: <ul style="list-style-type: none"> The Chief Engineer, Southern Region, KWA, informed that as per the decision received from the Finance Dept., 2 sewer network work packages were retendered. The DCE-2, PIU, KWA, informed that 07.12.2023 is the last date of bid submission for the 2 packages. The Superintending Engineer, PH Circle, KWA, Kollam, informed that the other 2 sewer network packages for which the same startup firm (M/s. Reminize) had quoted were prequalified based on a court order received in another KWA work permitting to reckon the experience of partners when a company is formed. For one package the quote received is 9.75% above and the same has been sanctioned. For the other package the quote received is 30% above and negotiation is being done with the bidder. The matter was placed in the 29th SLTC of AMRUT-1.0 held on 07.11.2023 and the committee took note of the action taken by KWA.	Noted

Agenda Item No.29.3: PROGRESS ACHIEVED SINCE 33RD SHPSC HELD ON 15.07.2023 (as on 07.12.2023)

34.3.1: CITY-WISE PROGRESS												(Amount in Cr.)			
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Comple	Expenditure (This SHPSC)		Expenditure (33 RD SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Alappuzha	201	219.07	201	219.07	201	219.07	198	212.99	197	212.91	181	194.93	88.98%	192.05	87.67%
Kannur	38	225.61	38	216.37	38	216.17	38	215.03	38	209.65	30	195.96	86.86%	193.49	85.76%
Palakkad	146	206.84	146	208.67	146	206.48	145	195.67	143	195.28	132	174.52	84.37%	171.48	82.90%
Guruvayur	33	213.71	33	213.71	33	213.71	32	213.21	32	213.21	20	173.61	81.24%	170.20	79.64%
Trivandrum	272	358.24	272	331.24	272	331.24	271	335.27	270	323.79	250	272.58	76.09%	265.73	74.18%
Kochi	95	240.49	95	231.71	95	231.72	95	222.31	93	203.40	85	171.79	71.43%	171.26	71.21%
Thrissur	132	267.26	131	266.90	131	266.90	130	263.40	128	261.52	110	178.32	66.72%	178.32	66.72%
Kozhikode	50	276.25	49	272.62	49	270.38	49	270.28	49	270.28	46	166.71	60.35%	164.59	59.58%
Kollam	55	290.68	55	304.54	55	304.54	54	149.18	54	149.18	47	109.36	37.62%	107.43	36.96%
Grand Total	1022	2298.16	1020	2264.83	1020	2260.21	1012	2077.35	1004	2039.22	901	1637.78	71.26%	1614.56	70.25%

34.3.2: SECTOR-WISE PROGRESS (Amount in Cr.)															
Sector	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SHPSC)		Expenditure (33 RD SHPSC)	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	%	Amount	%
Storm Water Drainage	508	335.54	507	331.92	507	332.79	507	318.54	505	318.09	485	279.74	83.37%	276.25	82.33%
Parks	77	47.58	77	47.63	77	47.92	77	46.33	77	46.33	66	36.64	77.00%	36.30	76.29%
Water Supply	179	1319.58	179	1326.55	179	1324.55	179	1246.01	179	1246.01	152	1000.32	75.81%	992.02	75.18%
Urban Transport	126	187.39	126	184.38	126	181.11	125	179.08	120	165.38	100	118.37	63.17%	117.43	62.67%
Sewerage	132	408.06	131	374.36	131	373.84	124	287.39	123	263.42	98	202.71	49.68%	192.57	47.19%
Grand Total	1022	2298.16	1020	2264.83	1020	2260.21	1012	2077.35	1004	2039.22	901	1637.78	71.26%	1614.56	70.25%

34.3.3: AGENCY-WISE PROGRESS (Amount in Cr.)															
Implementing Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started	Expenditure (This SHPSC)		Expenditure (33 RD SHPSC)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	%	Amount	%
KWA	WS	166	1239.93	166	1246.90	166	1244.89	166	1166.53	150	0	989.50	79.80%	981.26	79.14%
	SEW	119	315.13	119	289.87	119	289.87	117	210.58	98	0	164.91	52.33%	159.08	50.48%
KWA – Total		285	1555.06	285	1536.77	285	1534.76	283	1377.11	248	0	1154.41	74.24%	1140.34	73.33%
ULB	WS	13	79.65	13	79.65	13	79.65	13	79.47	2	0	10.82	13.58%	10.77	13.52%
	SEW	13	92.93	12	84.49	12	83.97	7	76.81	0	1	37.80	40.68%	33.49	36.04%
	SWD	508	335.54	507	331.92	507	332.79	507	318.54	485	2	279.74	83.44%	276.24	82.33%
	UT	126	187.39	126	184.38	126	181.11	125	179.08	100	5	118.37	63.17%	117.43	62.67%
	PRK	77	47.58	77	47.63	77	47.92	77	46.33	66	0	36.64	77.00%	36.30	76.29%
ULB – Total		737	743.09	735	728.06	735	725.44	730	700.23	653	8	483.36	65.05%	474.22	63.81%
Grand Total		1022	2298.16	1020	2264.83	1020	2260.21	1012	2077.35	901	8	1637.78	71.26%	1614.56	70.25%

34.4.3: Works Unlikely to be Started by 31.03.2024								
Sl. No.	City	Sector	Name of Work	Impl. Agency	AS Amount (Rs. Cr.)	Status - Abstract	Amount to be Cancelled (Rs. Cr.)	Status
1	KZD	SWD	Mavoor Road Drain-2	ULB	3.63	TS Pending	3.63	Consent from the KRFB is pending.
2	TSR	SEW	Construction of bridge across Irrigation canal for 100 KLD Septage Treatment Plant at Ramavarmapuram	ULB	0.36	TS Pending	0.36	Awaiting NOC from Irrigation department. Meetings were conducted with Irrigation SE on 14 & 18.11.2023.
3	KOL	SEW	Construction of balance sewer network and pumping stations	KWA	93.61	Not Awarded	60.61	Vaadi-Karumali and Asramom packages (Total 60.61 Cr.) - retendered with 07.12.2023 as due date but no bids were received. Hence extended till 19.12.2023. Agreement for Iron Bridge package to be signed.
4	ALP	SEW	50 KLD sewage treatment plant and associated networks at Thottumadi colony	ULB	2.24	Not Awarded	2.24	Report awaited from IIT Palakkad for placing in the technical committee of sewerage works.
5	ALP	UT	Alappuzha Municipality - Construction of permanent infrastructures (foot over bridges) - SAAP 1 - FOB across Kavi thodu-2	ULB	0.08	Not Started	0.08	Cancelled by the Council.
Total					99.92		66.92	

Decision:

The committee took note of the progress achieved and decided to cancel the works amounting to Rs.66.92 Cr. that are unlikely to be started by 31.03.2024.

Agenda Item No.34.4: MAIN AGENDA ITEMS

Agenda Item No.34.4.1: Kozhikode Corporation – SEW Sector – Revision of Administrative Sanction:

As per the letter no. EG21/ 61457/ 17-A dated 01.09.2023 the Secretary, Kozhikode Corporation, requested to place the agenda for revision of Administrative Sanction for the Sewerage sector work, “Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment”. The details are as follows:

Details of Work	Reason	Source of Fund
Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment • Sector: SEW • AS Amount: Rs.14.12 Cr. • [G.O. (Rt) No. 3652/ 2017/ LSGD dated 13.11.2017] • Additional Amount Required Over AS: Rs.4.983 Cr. • Revised AS Amount Required: Rs.19.103 Cr. • Council Approval: Received	<ul style="list-style-type: none">The following additional works are required for the successful completion of the 2 MLD and 1 MLD STP works being executed inside the Kozhikode Medical College campus:<ul style="list-style-type: none">➤ Retaining wall and storm water drainage at 1 MLD STP site and treated water pumping system for 2 MLD STP – Rs.3.000 Cr.➤ Fire hydrant system for both STPs – Rs.1.213 Cr.➤ Electrical work (transformer for both plants) – Rs.0.770 Cr.➤ Total – Rs.4.983 Cr.The Council held on 09.08.2023, vide resolution no.58, has given consent for revising the Administrative Sanction.	The additional amount required is proposed to be met from the savings in the completed Water Supply sector works (28 nos.). Savings Available: Rs.18.180 Cr.

29th SLTC Decision:

The Committee decided to recommend the revision of Administrative Sanction of the work, “Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment”, from Rs.14.12 Cr. to Rs.19.103 Cr., to the SHPSC, subject to the following conditions:

- ❖ The additional amount required (Rs.4.983 Cr.) shall be met from the savings in the completed WS sector works of the ULB under AMRUT-1.0
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision:

The Committee approved the revision of Administrative Sanction of the work, “Sewage Treatment Plant at Kozhikode Medical College with Septage Treatment”, from Rs.14.12 Cr. to Rs.19.103 Cr., subject to the following conditions:

- ❖ The additional amount required (Rs.4.983 Cr.) shall be met from the savings in the completed WS sector works of the ULB under AMRUT-1.0
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.34.4.2: Kannur Corporation – SEW Sector – Revision of Administrative Sanction:

As per the letter dated 04.09.2023 the Secretary, Kannur Corporation, requested to place the agenda for revision of Administrative Sanction of the Sewerage Sector work, “Septage Treatment Plant at Chelora”. The details are as follows:

Details of Work	Reason	Source of Fund
Septage Treatment Plant at Chelora • Sector: SEW • AS Amount: Rs.3.42 Cr. • [G.O. (Rt) No. 4165/ 2017/ LS GD dated 23.12.2017] • Quoted Cost Without O & M: Rs.4.197 Cr. • Additional Amount Required Over AS: Rs.0.777 Cr. • Revised AS Amount Required: Rs.4.197 Cr. • Council Approval: Received	• The contract with the initial contractor, M/s. Green Eco Water Systems, was terminated as per their request (Letter No. GEWS/ 100KLD-Kannur-012/ 2020-21 dated 27.11.2021) and Council decision dated 26.04.2022 (resolution no.99) • The ULB was unable to handover the proposed site to the contractor due to non-clearance of legacy waste • The ULB then decided to call for a retender with open technology in DBO mode as per council decision 28.12.2022 (resolution no.33) • M/s. IRTC, Palakkad, was the lowest bidder with MBBR technology at the price of Rs.6,70,58,430/- including O & M • The Cost without O & M comes to Rs.4,19,72,336/- • The Council held on 27.07.2023, vide resolution no.1, has given consent for revising the Administrative Sanction.	The amount required is proposed to be met from the savings available in the following work: ‘Providing decentralized sewerage network with STP in old Kannur Municipal area’ AS Amount: Rs.41.540 Cr. Awarded Amount: Rs.33.583 Cr. Savings Available: Rs.7.957 Cr.

29th SLTC Decision:

The Committee decided to recommend the revision of Administrative Sanction of the Sewerage sector work, “Septage Treatment Plant at Chelora”, from Rs.3.42 Cr. to Rs.4.197 Cr., to the SHPSC, subject to the following conditions:

- ❖ The additional amount required (Rs.0.777 Cr.) shall be met from the savings in the work, “Providing decentralized sewerage network with STP in old Kannur Municipal area”
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision:

The Committee approved the revision of Administrative Sanction of the Sewerage sector work, “Septage Treatment Plant at Chelora”, from Rs.3.42 Cr. to Rs.4.197 Cr., subject to the following conditions:

- ❖ The additional amount required (Rs.0.777 Cr.) shall be met from the savings in the work, “Providing decentralized sewerage network with STP in old Kannur Municipal area”
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.34.4.3: Kannur Corporation – SEW Sector – Administrative Sanction for a New Work:

As per the letter no. AMRUT/ E1- 24899/ 15 dated 18.09.2023 the Secretary, Kannur Corporation, requested to place the agenda for approval of Administrative Sanction for a new Sewerage sector work. The details are as follows:

Details of Work	Reason	Source of Fund
Providing house connection for decentralized sewerage network with STP in Old Kannur area • Sector: SEW	• 1 MLD STP project at Padannapalam is complete & it can be fully commissioned only after providing house connections to the STP from 2 wards (Ward Nos. 51 & 52) of the ULB.	The amount required is proposed to be met from the savings available in the following work: ‘Providing decentralized sewerage

<ul style="list-style-type: none"> • AS Amount Required: Rs.3.323 Cr. • Council Approval: Received 	<ul style="list-style-type: none"> • The connection work is expected to be completed by 31.12.2023 if the Administrative Sanction is issued as soon as possible • The Council held on 13.09.2023, vide resolution no.46, has given consent for taking up the work. 	network with STP in old Kannur Municipal area' AS Amount: Rs.41.540 Cr. Awarded Amount: Rs.33.583 Cr. Savings Available: Rs.7.957 Cr.
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29th SLTC Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the new Sewerage sector work, "Providing house connection for decentralized sewerage network with STP in Old Kannur area", for an amount of Rs.3.323 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.3.323 Cr.) shall be met from the savings in the work, "Providing decentralized sewerage network with STP in old Kannur Municipal area"
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision:

The Committee approved the issuance of Administrative Sanction for the new Sewerage sector work, "Providing house connection for decentralized sewerage network with STP in Old Kannur area", for an amount of Rs.3.323 Cr., subject to the following conditions:

- ❖ The amount required (Rs.3.323 Cr.) shall be met from the savings in the work, "Providing decentralized sewerage network with STP in old Kannur Municipal area"
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.34.4.4: Alappuzha Municipality – SEW Sector – Revision of Administrative Sanction:

As per the letter no. E2/ 52024/ 15 – VII (4) dated 20.09.2023 the Secretary, Alappuzha Municipality, requested to place the agenda for revision of Administrative Sanction of the Sewerage sector work, "10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 Nos.)". The details are as follows:

Details of Work	Reason	Source of Fund
10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 nos.) <ul style="list-style-type: none"> • Sector: SEW • AS Amount: Rs.0.80 Cr. [G.O. (Rt) No. 769/ 2019/ LSGD dated 30.03.2019] • TS Amount: Rs.0.80 Cr. (DB2/ 16063/ 19/ CE/ LSGD & EW dated 12.08.2021) • Technology in DPR/ AS/ TS Approval: Electro-coagulation • Quoted Cost Without O & M: Rs.1.151 Cr. (including 18% GST) • Quoted Technology: Solid-liquid separation followed by two stage filtrations 	<ul style="list-style-type: none"> • The work is proposed for the treatment of septage from households & commercial units. At present Alappuzha ULB has no facility for septage management • Being a high water table area, in most of the houses, septic tanks are cleared periodically by unauthorized agencies and disposed unsafely which results in contamination of ground water. • The 14th Technical Committee for Sewerage & Septage works decided to tender the work as lumpsum contract/ turnkey contract with an option of adopting open technology and with O & M of minimum 5 years. • The work was tendered 5 times and no eligible bids were received. Hence quotations were invited • The lowest offer received was from M/s. Eram Scientific Technology for an amount of Rs.1,15,07,832/- (including 18% GST) 	The additional amount required is proposed to be met from the savings available in the SAAP-3 of the Sewerage Sector. SAAP-3 Amount: Rs.6.00 Cr. AS Amount: Rs.3.04 Savings Available: Rs.2.96 Cr.

<ul style="list-style-type: none"> • Additional Amount Required Over AS: Rs.0.351 Cr. • Revised AS Amount Required: Rs.1.151 Cr. • Council Approval: Received 	<ul style="list-style-type: none"> • The 20th Technical Committee for Sewerage & Septage works approved the technology (vetted by IIT Palakkad) and that the bid can be approved after obtaining the revised administrative sanction. • The Council held on 13.09.2023, vide resolution no.60, has given consent for revising the Administrative Sanction. 	
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29th SLTC Decision:

The Committee decided to recommend revision of Administrative Sanction of the Sewerage sector work, “10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 nos.)”, from Rs.0.80 Cr. to Rs.1.151 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.0.351 Cr.) shall be met from the savings available in the SAAP-3 of the Sewerage Sector of the ULB
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision:

The Committee approved the revision of Administrative Sanction of the Sewerage sector work, “10 KLD Mobile Septage Treatment Plant for Alappuzha Municipality (2 nos.)”, from Rs.0.80 Cr. to Rs.1.151 Cr., subject to the following conditions:

- ❖ The amount required (Rs.0.351 Cr.) shall be met from the savings available in the SAAP-3 of the Sewerage Sector of the ULB
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.34.4.5: Thrissur Corporation – WS Sector – Administrative Sanction for a New Work:

As per the letter no. PW2-AMRUT/ 52488/ 2019 dated 21.09.2023 the Secretary, Thrissur Corporation, requested to place the agenda for approval of Administrative Sanction for a new Water Supply sector work. The details are as follows:

Details of Work	Reason	Source of Fund
WET Upgradation (demo project for MoHUA) <ul style="list-style-type: none"> • Sector: WS • AS Amount Required: Rs.8.580 Cr. • Council Approval: To be obtained 	<ul style="list-style-type: none"> • It is proposed to set up one DMA (District Metered Area) in the selected “Chembukkavu” network with all smart solutions like smart water meters, bulk flow meters, IOT (internet of things for water quality monitoring sensors) and other SCADA based monitoring system to bring forth 24*7 drinking from the tap system and control of NRW (Non-Revenue Water) losses to 20% or less than that. • If such models are generated, MOHUA has assured of fund allocation to several DMAs in the selected towns of Thrissur, Palakkad and Kozhikode based on the earlier 	The amount required is proposed to be met from the savings available in the following work: ‘Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone’ <ul style="list-style-type: none"> • AS Amount: Rs.14.000 Cr. [G.O (Rt) No. 2837/ 2022/ LSGD dated 17.11.2021] The 6 th SHPSC of AMRUT-2.0 held on 15.07.2023 approved the inclusion of the sub-works of the above-mentioned work, 3 MLD WTP and 10 LL OHSR, under AMRUT-2.0. Hence, savings is available in AMRUT-1.0. Savings Available: Rs.8.580 Cr.

	submitted concept note for water efficient towns.	
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29th SLTC Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the new Water Supply sector work, “WET Upgradation”, for an amount of Rs.8.58 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.8.58 Cr.) shall be met from the savings in the work, “Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone”
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Decision:

The Committee approved the issuance of Administrative Sanction for the new Water Supply sector work, “WET Upgradation”, for an amount of Rs.8.58 Cr., subject to the following conditions:

- ❖ The amount required (Rs.8.58 Cr.) shall be met from the savings in the work, “Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone”
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Agenda Item No.34.4.6: Thrissur Corporation – UT Sector – Administrative Sanction for 2 New Works:

As per the letter no. PW2-AMRUT/ 52488/ 2019 dated 15.09.2023, the Secretary, Thrissur Corporation, requested to place the agenda for approval of Administrative Sanction for 2 new Urban Transport sector works related to Skywalk. The details are as follows:

Details of Work	Reason	Source of Fund
1) Supplying and installing centralized AC for Skywalk: <ul style="list-style-type: none"> • Sector: UT • AS Amount Required: Rs.1.15 Cr. 2) Side covering and false ceiling work of Sky Walk: <ul style="list-style-type: none"> • Sector: UT • AS Amount Required: Rs.2.5 Cr. • Council Approval: Received 	As per the letter dated 01.05.2023 addressed to the Chief Secretary the Hon’ble Mayor, Thrissur Corporation informed that the AS for the 2 additional works were not issued because the DDC had not recommended them. It was also informed that these additional works are required due to the following reasons: <ul style="list-style-type: none"> • The additional work worth Rs.1.15 Cr. involves installation of centralized AC (Rs.0.55 Cr.) and HT connection & RMU (Rs.0.56 Cr.). • The additional work worth Rs.2.5 Cr. involves side covering work using glass & ACP as well as false ceiling work. • The side covering is required for the safety of the people using the skywalk as well as the people in vehicles passing below it. • Side covering will avoid the entry of birds & insects and will prevent the inside of the skywalk from getting wet during rainfall. • When side covering is done it is necessary to ensure proper air circulation inside the skywalk. • These additional features will help in attracting more 	The required amounts of Rs. 1.15 Cr. and Rs. 2.5 Cr. are proposed to be met from the savings available due to the cancellation of the Water Efficient Thrissur Phase-2 Savings Available: Rs.3.65 Cr.

	<p>people to use the skywalk and it will also encourage people to put up small shops inside the skywalk.</p> <ul style="list-style-type: none"> • The ULB is also planning to set up barricades on the median as well as on the sides of the footpath for ensuring the use of skywalk by the pedestrians. • The Skywalk recently won the HUDCO's award for best practices in the UT sector. 	
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The 30th SHPSC held on 05.07.2022 (Decision No.5.1) had issued the AS for the WS Supply work "Water Efficient Thrissur Phase-II" for an amount of Rs.17 Cr., utilizing the savings available in the SWD (Rs.10.62 Cr.), UT (Rs.5.94 Cr.) & Park (Rs.0.44 Cr.) sectors. Hence, by proposing to meet the fund for the new UT works from the work "Water Efficient Thrissur Phase-II", the ULB is proposing to indirectly use the savings available in the SWD, UT & Park sectors for the new works.

32nd SHPSC:

In the 32nd SHPSC the Thrissur Corporation had proposed the following additional works related to the Skywalk:

- ❖ Supplying and installing of lift and centralized AC for Sky Walk – Rs.2.5 Cr. (Lift – Rs.1.35 Cr. & AC – Rs.1.15 Cr.)
- ❖ Side covering and false ceiling work of Sky Walk – Rs.2.5 Cr.
- ❖ Installation of Solar Panel at Sky Walk – Rs.1 Cr.

The 32nd SHPSC decided as follows:

Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Skywalk, Urban Transport – 3nos. – Rs.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions:

- ❖ Report shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Skywalk.
- ❖ The required amount of Rs.6 Cr. for the 3 new works related to the Skywalk shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, "Water Efficient Thrissur Phase-2".
- ❖ Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.

DDC, Thrissur's Report:

Vide report dated 15.03.2023 the DDC, Thrissur, had informed regarding the additional works as follows:

- ❖ Among the additional features which have been proposed, the lift seems to be essential for the effective functioning of the Skywalk, as the same can facilitate usage of the Skywalk by senior citizens, differently abled and people with health issues. Henceforth, the amount required for the lifts can be released at the earliest.
- ❖ The Corporation may be asked to propose low-cost construction techniques to complete the Skywalk so that it can be opened to the public. After observing footfall data for a sufficient period of time, based on the observations thereof the additional features proposed by the Corporation may be taken up.

Accordingly, vide Govt. Order dated 30.03.2023 [G.O. (Rt) No.768/ 2023/ LSGD], Administrative Sanction was issued only for the supply and installation of lift (Rs.1.35 Cr.) and installation of solar panel (Rs.1 Cr.).

33rd SHPSC:

As per the letter no. PW2-AMRUT/ 52488/ 2019 dated 22.05.2023, the Secretary, Thrissur Corporation, requested to place the agenda for approval of Administrative Sanction for 2 new works related to Skywalk which were not recommended by the DDC (Supply & Installation of Centralized AC - Rs.1.15 Cr. and Side Covering & False Ceiling Work - Rs.2.5 Cr.).

The 33rd SHPSC decided as follows:

The committee noted that the report of the DDC is relevant and decided not to approve the works related to the Skywalk (Supply & Installation of Centralized AC - Rs.1.15 Cr. and Side Covering & False Ceiling Work - Rs.2.5 Cr.).

As per the letter dated 15.09.2023 the Secretary, Thrissur Corporation, has again requested to place an agenda for approval of the works related to Skywalk which were rejected by the 33rd SHPSC.

29th SLTC Decision:

The Committee noted that the average footfall on the Skywalk observed by the ULB is nearly 9000 per day. Hence, the Committee decided to recommend the issuance of Administrative Sanction for the new Urban Transport sector works related to Skywalk, “Supplying and installing centralized AC for Skywalk” – Rs.1.15 Cr. and “Side covering and false ceiling work of Sky Walk” - Rs.2.50 Cr., to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.3.65 Cr.) shall be met from the savings available due to the cancellation of the work, “Water Efficient Thrissur Phase-2”
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision:

The Committee noted that the average footfall on the Skywalk observed by the ULB is nearly 9000 per day. Hence, the Committee approved the issuance of Administrative Sanction for the new Urban Transport sector works related to Skywalk, “Supplying and installing centralized AC for Skywalk” – Rs.1.15 Cr. and “Side covering and false ceiling work of Sky Walk” - Rs.2.50 Cr., subject to the following conditions:

- ❖ The total amount required (Rs.3.65 Cr.) shall be met from the savings available due to the cancellation of the work, “Water Efficient Thrissur Phase-2”
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.34.4.7: Alappuzha Municipality – Various Sectors – Administrative Sanction for New Works:

Vide letter no. E2-52024/ 15 dated 25.09.2023 the Secretary, Alappuzha Municipality, requested to place the agenda for approval of Administrative Sanction for 1 UT sector work, 1 SEW sector work and 4 SWD sector works. The details are as follows:

Details of Work	Reason	Source of Fund
Pedestrian Lane development in Punnamada Ward • Sector: UT • AS Amount Required: Rs.0.115 Cr. • Council Approval: Received	• The Municipal chairperson has given prior approval for the project • Expected Date of Completion – 28.02.2024 • The Council held on 11.10.2023, vide resolution no.27, has given consent for the proposal.	The required amount is proposed to be met from the savings available in the completed works (180 nos.) under AMRUT-1.0. Savings Available: Rs.1.600 Cr.

Details of Work	Reason	Source of Fund
Ultra Filtration Unit & Online Monitoring System • Sector: SEW • AS Amount Required:	• In Alappuzha General Hospital 240 KLD STP for the treatment of waste water generated from the Hospital, Nursing College, Office, and allied offices in the compound has been commissioned.	The required amount is proposed to be met from the savings available in the

Rs.0.385 Cr. • Council Approval: Received	<ul style="list-style-type: none"> • New block constructed in General Hospital has dual plumbing system for treated water reuse and 50 KLD capacity can be reused for flushing • For reuse, treated water from STP has to be further treated. For these purposes a 7000 LPH capacity Ultra Filtration unit has to be installed • Treated water quality shall be ensured all the time. Hence an online monitoring system for the parameters such as pH, Total Suspended Solids, BOD is proposed to be installed. • Hence for treated water reuse an Ultra Filtration Unit and an online treated water quality monitoring system are proposed • The Council held on 11.10.2023, vide resolution no.27, has given consent for the proposal. 	completed works (180 nos.) under AMRUT-1.0. Savings Available: Rs.1.600 Cr. <ul style="list-style-type: none"> • WS Sector (8 nos.): Rs.0.270 Cr. • SWD Sector (142 nos.): Rs.1.090 Cr. • UT Sector (25 nos.): Rs.0.110 Cr. • PRK Sector (5 nos.): Rs.0.130 Cr.
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SWD Sector – Rs.1.10 Cr. (4 Works)		
Details of Work	Reason	Source of Fund
1) Side Protection of Thottunkal thodu in Zacharia Bazar ward and Thode leading to Shadamani thodu in Municipal Stadium ward • AS Amount Required: Rs.0.20 Cr. • Council Approval: Received	<ul style="list-style-type: none"> • The protection works are helpful in eliminating water logging • The Council held on 11.10.2023, vide resolution no.27, has given consent for the proposal. 	The required amount (Rs.1.100 Cr.) is proposed to be met from the savings available in the completed works (180 nos.) under AMRUT-1.0. Savings Available: Rs.1.600 Cr. <ul style="list-style-type: none"> • WS Sector (8 nos.): Rs.0.270 Cr. • SWD Sector (142 nos.): Rs.1.090 Cr. • UT Sector (25 nos.): Rs.0.110 Cr. • PRK Sector (5 nos.): Rs.0.130 Cr.
2) Side protection work in Puthuval opposite to Che Guevara boat jetty and Kochuparambil thodu opposite to Punnamoottil Boat jetty in Nehru Trophy Ward • AS Amount Required: Rs.0.30 Cr. • Council Approval: Received		
3) Side protection works of Mangalam thodu in Karalakam ward, Karalasserry thodu near bypass in Arattuvazhi ward, Karyampallyil RCC drain near Mattancherry Bridge in Power House ward, thodu between Vallikad to Velliparambu thodu in Kalath ward • AS Amount Required: Rs.0.40 Cr. • Council Approval: Received		
4) Side protection works of Panachithara thodu in Pallathuruthy ward • AS Amount Required: Rs.0.20 Cr. • Council Approval: Received		

29th SLTC Decision:

The Committee decided to recommend the issuance of Administrative Sanction for 6 new works (UT – 1 no. – Rs.0.115 Cr., SEW – 1 no. – Rs.0.385 Cr. & SWD – 4 nos. – Rs.1.100 Cr., Total – Rs.1.600 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.1.600 Cr.) shall be met from the savings available (Rs.1.600 Cr.) in the completed works of the ULB
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB

Decision:

The Committee approved the issuance of Administrative Sanction for 6 new works (UT – 1 no. – Rs.0.115 Cr., SEW – 1 no. – Rs.0.385 Cr. & SWD – 4 nos. – Rs.1.100 Cr., Total – Rs.1.600 Cr.), subject to the following conditions:

- ❖ **The total amount required (Rs.1.600 Cr.) shall be met from the savings available (Rs.1.600**

Cr.) in the completed works of the ULB
❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB

Agenda Item No.34.4.8: Thiruvananthapuram Corporation – Various Sectors – Administrative Sanction for New Works:

As per the letter no. E7/ 39295/ 2022 dated 23.09.2023 the Secretary, Thiruvananthapuram Corporation, requested to place the agenda for approval of Administrative Sanction for 2 WS sector works, 6 SEW sector works, 1 PRK sector work, 14 SWD sector works and 1 UT sector work. The details are as follows:

A) WS Sector – Rs.1.16 Cr. (2 Works)		
Details of Work	Reason	Source of Fund
1) Water Tanker - 3 KL (4 nos.) • AS Amount Required: Rs.0.76 Cr. • Council Approval: Received	• For utilizing the savings available. • For emergency	The required amount is proposed to be met from the savings available from the completed WS sector works (44 nos.) and from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31 st SHPSC. Savings Available from Completed WS Sector Works: Rs.0.161 Cr. Savings transferred to SEW Sector of the ULB: Rs.50.00 Cr. (Rs.0.999 Cr. required from this)
2) Water Tanker - 5 KL (2 nos.) • AS Amount Required: Rs.0.40 Cr. • Council Approval: Received		

B) SEW Sector – Rs.10.407 Cr. (6 Works)		
Details of Work	Reason	Source of Fund
1) Septage Collection Vehicle (suction type) - 3 nos. • AS Amount Required: Rs.1.20 Cr. • Council Approval: Received	• For utilizing the savings available • For reducing pollution	The required amount is proposed to be met from the savings available from the completed SEW sector works (97 nos.) and from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31 st SHPSC. Savings Available from Completed SEW Sector Works: Rs.6.519 Cr. Savings transferred to SEW Sector of the ULB: Rs.50.00 Cr. (Rs.3.888 Cr. required from this)
2) Water Jet Cleaning Cum Suction Vehicle - 6KL - 2 nos. • AS Amount Required: Rs.1.62 Cr. • Council Approval: Received		
3) Mobile FSTP 6 KLD - 3 nos. • AS Amount Required: Rs.1.35 Cr. • Council Approval: Received		
4) Compact STP 100 KLD Including Network System - 5 nos. • AS Amount Required: Rs.6.00 Cr. • Council Approval: Received		
5) Mobile Toilet - 8 Toilet Set (Towing Type) - 2 nos. • AS Amount Required: Rs.0.201 Cr. • Council Approval: Received		
6) Mud Pump - 10 HP - 4 nos. • AS Amount Required: Rs.0.036 Cr. • Council Approval: Received		

C) Park Sector – Rs.0.67 Cr.		
Details of Work	Reason	Source of Fund
Rejuvenation of Azhamkonam Kulam Park in Punchakkari Ward • AS Amount Required: Rs.0.67 Cr.	For utilizing the savings available.	The required amount is proposed to be met from the savings available from the completed Park sector works (4 nos.).

<ul style="list-style-type: none"> • Council Approval: Received 		Savings Available: Rs.0.673 Cr.
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D) SWD Sector – Rs.11.59 Cr. (14 Works)		
Details of Work	Reason	Source of Fund
1) Drain from back side of STP to Medical College <ul style="list-style-type: none"> • AS Amount Required: Rs.2.382 Cr. • Council Approval: Received 	<ul style="list-style-type: none"> • For utilizing the savings available • For eliminating water logging. 	The required amount of is proposed to be met from the savings available from the completed SWD works (102 nos.). Savings Available: Rs.11.817 Cr.
2) Drain from Vavarakkonam to Medical College <ul style="list-style-type: none"> • AS Amount Required: Rs.1.882 Cr. • Council Approval: Received 		
3) Drain near Veli Tourist Village <ul style="list-style-type: none"> • AS Amount Required: Rs.2.000 Cr. • Council Approval: Received 		
4) Kunchuveedu Lane <ul style="list-style-type: none"> • AS Amount Required: Rs.0.560 Cr. • Council Approval: Received 		
5) Kamukarakonam Mulavoor Drain <ul style="list-style-type: none"> • AS Amount Required: Rs.0.154 Cr. • Council Approval: Received 		
6) Kulashekaram Thamakkode Chira Drain <ul style="list-style-type: none"> • AS Amount Required: Rs.0.237 Cr. • Council Approval: Received 		
7) SWD Work in Vattiyoorkavu <ul style="list-style-type: none"> • AS Amount Required: Rs.0.400 Cr. • Council Approval: Received 		
8) Aavukulam SN Nagar Road Drain <ul style="list-style-type: none"> • AS Amount Required: Rs.0.305 Cr. • Council Approval: Received 		
9) Maintenance of drain in NSP Nagar, Lekshmi Nagar, Kavaloorkonam, Vyasa Nagar, Binoy Bye-lane, Thoppil Nagar, Minarva Lane, Sadhanandhan Road in Kesavadasapuram <ul style="list-style-type: none"> • AS Amount Required: Rs.1.000 Cr. • Council Approval: Received 		
10) Side slab and wall construction in Vivekananda Lane <ul style="list-style-type: none"> • AS Amount Required: Rs.0.300 Cr. • Council Approval: Received 		
11) Thalakonam Drain Construction <ul style="list-style-type: none"> • AS Amount Required: Rs.0.466 Cr. • Council Approval: Received 		
12) Sreechithira Tirunal Road Drain Work <ul style="list-style-type: none"> • AS Amount Required: Rs.0.679 Cr. • Council Approval: Received 		
13) Panachamoodu Road, SCT Nagar, Kulangara Kulam, Pazhaya Road, Kottara Lane, PT Chacko Nagar, Puthu Palli Road, Gowrishapattom Road Drain Construction <ul style="list-style-type: none"> • AS Amount Required: Rs.1.000 Cr. • Council Approval: Received 		
14) Alathara Mullapally Road Drain Work <ul style="list-style-type: none"> • AS Amount Required: Rs.0.225 Cr. • Council Approval: Received 		

E) UT Sector – Rs.11.20 Cr.		
Details of Work	Reason	Source of Fund
MLCP – 36 Vehicle – Rotary Type – 4 nos. • AS Amount Required: Rs.11.20 Cr. • Council Approval: Received	For utilizing the savings available.	The required amount is proposed to be met from the savings available from the completed UT sector works (2 nos.), completed SWD sector works (102 nos.), completed Park sector works (4 nos.) and from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31 st SHPSC. Savings Available from Completed UT Sector Works: Rs.0.358 Cr. Savings Available from Completed SWD Sector Works: Rs.0.227 Cr. (<i>out of Rs.11.817 Cr., Rs.11.59 Cr. has been used for No.D, balance savings available is Rs.0.227 Cr.</i>) Savings Available from Completed Park Sector Works: Rs.0.003 Cr. (<i>out of Rs.0.673 Cr., Rs.0.67 Cr. has been used for No.C, balance savings available is Rs.0.003 Cr.</i>) Savings transferred to SEW Sector of the ULB: Rs.50.00 Cr. (<i>Rs.10.613 Cr. required from this</i>)

Observation of SMMU:

- ❖ No. A - As per the information received from MoHUA officials water tanker is not an admissible component
- ❖ No. E - Savings of Rs.10.613 Cr. from SEW sector, which is a priority sector, will have to be transferred to UT sector, which is a non-priority sector.

29th SLTC Decision:

The Committee noted the following;

- ❖ In an emergency due to disruption in piped water supply, the ULB requires its own water tankers to supply water. At present they have only 3 water tankers and they are unable to use another 5 water tankers as they are more than 15 years old
- ❖ The proposed SWD works are necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB
- ❖ As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public.

Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 24 new works (WS – 2 nos. – Rs.1.16 Cr., SEW – 6 nos. – Rs.10.407 Cr., PRK – 1 no. – Rs.0.67 Cr., SWD – 14 nos. – Rs.11.59 Cr. & UT – 1 no. – Rs.11.20 Cr., Total – Rs.35.027 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.35.027 Cr.) shall be met from the savings available (Rs.19.527 Cr.) in the completed works of the ULB under all sectors and the balance amount (Rs.15.50 Cr.) shall be met from the savings (Rs.50 Cr.) transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Decision:

The Committee noted the following;

- ❖ The proposed SWD works are necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB
- ❖ Although water tankers are necessary for the ULB, they can't be approved as they are not admissible components
- ❖ Although MLCPs are necessary for the ULB, they can't be approved as sufficient funds are not available in the non-priority sectors, and the transfer of funds from the priority sector to the non-priority sector is not admissible.

Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 21 new works (SEW – 6 nos. – Rs.10.407 Cr., PRK – 1 no. – Rs.0.67 Cr. & SWD – 14 nos. – Rs.11.59 Cr., Total – Rs.22.667 Cr.), subject to the following conditions:

- ❖ The amount required for the new works shall be met from the savings available in the completed works of the ULB under the corresponding sector and the balance amount
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilisation and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC.

Agenda Item No.34.4.9: Kozhikode Corporation – Various Sectors – Administrative Sanction for New Works:

As per the letter no. EG21/ 91939/ 15 dated 30.09.2023 and 21.10.2023 the Secretary, Kozhikode Corporation, requested to place the agenda for approval of Administrative Sanction for 1 WS sector work, 1 SEW sector work, 1 SWD sector work and 5 SWD sector works. The details are as follows:

A) WS Sector – RS.10.770 Cr. (KWA)		
Details of Work	Reason	Source of Fund
JICA Assisted Water Supply Project to Kozhikode Corporation - Instrumentation Works & SCADA, Supply of Electromagnetic Flow Meter, Butterfly Valve & Automation <ul style="list-style-type: none"> • AS Amount Required: Rs.10.770 Cr. • Council Approval: Received 	<ul style="list-style-type: none"> • For utilizing the savings available • The Council held on 30.09.2023 vide Resolution No.70 has given consent to take up the proposal. 	<p>The amount required is proposed to be met from the savings in the completed Water Supply sector works (28 nos.).</p> <p>Savings Available: Rs.18.180 Cr. (Rs.4.983 Cr. utilized in Agenda No.34.4.1, balance available is Rs.13.197 Cr.)</p>

B) SEW & SWD Sector – RS.2.427 Cr. (2 Works)		
Details of Work	Reason	Source of Fund
1) Mobile Septage Unit (2 nos.), Mobile Toilet Unit (2 nos.) & Compact STP (2 nos.) <ul style="list-style-type: none"> • Sector: SEW • Council Approval: Received 	<ul style="list-style-type: none"> • For utilizing the savings available • The Council held on 30.09.2023 vide Resolution No.70 has given consent to take up the proposal. 	<p>The amount required is proposed to be met from the savings in the completed Water Supply sector works (28 nos.).</p> <p>Savings Available: Rs.18.180 Cr. (Rs.4.983 Cr. utilized in Agenda No.34.4.1, balance available is Rs.13.197 Cr.)</p>
2) Floating Excavator (2 nos.) & Drain Cleaning Jetter (1 no.) <ul style="list-style-type: none"> • Sector: SWD • Council Approval: Received 		

Observation of SMMU:

The amount required for the ULB for the proposed SWD works (non-priority sector) will have to be utilized from the savings available in WS sector (priority sector).

C) SWD Sector – RS.4.111 Cr. (5 Works)		
Details of Work	Reason	Source of Fund
1) Construction and Rejuvenation of B.K Canal Tertiary Tributaries - Package A • AS Amount Required: Rs.1.235 Cr. • Council Approval: To be obtained	• For utilizing the savings available.	The amount required is proposed to be met from the savings in the completed works (18 nos.) in SWD sector, UT sector & PRK sector. Savings Available: Rs.4.111 Cr. • SWD Sector (9 nos.): Rs.2.521 Cr. • UT Sector (1 no.): Rs.0.490 Cr. • PRK Sector (8 nos.): Rs.1.100 Cr.
2) Construction and Rejuvenation of B.K Canal Tertiary Tributaries - Package B • AS Amount Required: Rs.0.239 Cr. • Council Approval: To be obtained		
3) Construction and Rejuvenation of Secondary Drain of Kallayi River • AS Amount Required: Rs.0.673 Cr. • Council Approval: To be obtained		
4) Construction and Rejuvenation of Secondary Drain of Feroke River • AS Amount Required: Rs.0.785 Cr. • Council Approval: To be obtained		
5) Construction and Rejuvenation of Secondary Drain of Punoor River • AS Amount Required: Rs.1.179 Cr. • Council Approval: To be obtained		

29th SLTC Decision:

The Committee noted the following;

- ❖ The proposed SWD works (equipment) are necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB
- ❖ As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public.

Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 8 new works (WS – 1 no. – Rs.10.77 Cr., SEW – 1 no. & SWD – 1 no. – Rs.2.427 Cr., and SWD – 5 nos. – Rs.4.111 Cr., Total – Rs.17.308 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.17.308 Cr.) shall be met from the savings available in the completed works of the ULB under WS, SWD, UT and PRK sectors
- ❖ Any excess amount required shall be borne by the ULB
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained for the SWD works.

Decision:

The Committee noted the following;

- ❖ The proposed SWD works (equipment) are necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB
- ❖ Although the proposed Floating Excavator and Drain Cleaning Jetter are necessary for the ULB, they can't be approved as sufficient funds are not available in the SWD sector, and the transfer of funds from the priority sector to the non-priority sector is not admissible
- ❖ The ULB has not provided the split of the Rs. 2.427 Cr. proposed jointly for the new SEW and SWD sector works. Considering the rates provided by the Thiruvananthapuram Corporation for similar entities under the SEW sector, the amount of Rs. 2.427 Cr. may not be sufficient for the procurement of the entities proposed under the SEW sector. The ULB may have to reduce the quantity of entities planned to be procured or installed.

Considering the above, the Committee approved the issuance of Administrative Sanction for 7 new works (WS – 1 no. – Rs.10.77 Cr., SEW – 1 no. – Rs.2.427 Cr., and SWD – 5 nos. – Rs.4.111 Cr., Total – Rs.17.308 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.17.308 Cr.) shall be met from the savings available in the completed works of the ULB under WS, SWD, UT and PRK sectors
- ❖ Any excess amount required shall be borne by the ULB
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained for the SWD works
- ❖ The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilisation and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC.

Agenda Item No.34.4.10: Kannur Corporation – WS Sector – Administrative Sanction for a New Work:

As per the letter no. AMRUT/ E1-24899/ 15 dated 19.10.2023, the Secretary, Kannur Corporation, requested to place the agenda for approval of Administrative Sanction for a new WS sector work. The details are as follows:

Details of Work	Reason	Source of Fund
Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II • Amount Required: Rs.24.34 Cr. • Council Approval: Received	• For achieving 100% water supply connection • The Council held on 12.10.2023 vide Resolution No.13 has given consent to take up the proposal.	The required amount is proposed to be met from the following: Savings Available from Completed UT Sector Works: Rs.0.894 Cr. Savings Available from Completed SWD Sector Works: Rs.0.246 Cr. Savings Available from Completed PRK Sector Works: Rs.0.315 Cr. Total Savings from Completed Works: Rs.1.455 Cr. Savings available in the work, 'Providing decentralized sewerage network with STP in old Kannur Municipal area': Rs.3.857 Cr. (out of Rs.7.957 Cr., Rs.4.100 Cr. utilized in Agenda No.34.4.2 & 34.4.3, balance available is Rs.3.857 Cr.)

		Balance amount (Rs.19.028 Cr.) from the savings transferred to SEW Sector of Thiruvananthapuram Corporation as per the decision (no.4.1) of the 31st SHPSC.
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29th SLTC Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the new Water Supply sector work, “Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II”, for an amount of Rs.24.34 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.24.34 Cr.) shall be met from the savings available (Rs.1.455 Cr.) in the completed works in the SWD, UT and PRK sectors, the savings available (Rs.3.857 Cr.) in the SEW sector and the balance amount (Rs.19.028 Cr.) shall be met from the savings transferred (Rs.34.50 Cr. available out of Rs.50 Cr.) to the SEW sector of the Thiruvananthapuram Corporation as per the decision (no.4.1) of the 31st SHPSC
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision:

The Committee approved the issuance of Administrative Sanction for the new Water Supply sector work, “Pipeline Extension & providing water connections in various zones of Kannur Corporation – Phase II”, for an amount of Rs.24.34 Cr., subject to the following conditions:

- ❖ **The amount required (Rs.24.34 Cr.) shall be met from the savings available (Rs.1.455 Cr.) in the completed works in the SWD, UT and PRK sectors, the savings available (Rs.3.857 Cr.) in the SEW sector work, ‘Providing decentralized sewerage network with STP in old Kannur Municipal area’, and the balance amount (Rs.19.028 Cr.) shall be met from the savings transferred to the SEW sector of the Thiruvananthapuram Corporation as per the decision (no.4.1) of the 31st SHPSC**
- ❖ **Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.**

Agenda Item No.34.4.11: Kochi Corporation – SEW Sector – Revision of Administrative Sanction:

As per the letter no. CoC/ AMRUT/ Projects/ 17 dated 07.10.2023, the Secretary, Kochi Corporation, requested to place the agenda for approval of Administrative Sanction for 5 WS sector works. The details are as follows:

WS Sector – Rs.3.000 Cr. (6 Works)		
Details of Work	Reason	Source of Fund
1) Interconnection of existing 1100 mm MS with 800 mm DI at Thevara • AS Amount Required: Rs.0.60 Cr. • Council Approval: To be obtained	• For utilizing the savings available	The amount required is proposed to be met from the savings in the completed works (85 nos.) in SWD sector, UT sector & PRK sector. Savings Available: Rs.7.257 Cr. • WS Sector (14 nos.): Rs.1.166 Cr.
2) Supply and fixing valves of various sizes at Maradu WTP • AS Amount Required: Rs.0.30 Cr. • Council Approval: To be obtained		
3) Pressure grouting to arrest leakage of clarifier at the WTP and allied works • AS Amount Required: Rs.0.50 Cr. • Council Approval: To be obtained		

4) Construction of drain and flooring work at tanker filling point • AS Amount Required: Rs.0.65 Cr. • Council Approval: To be obtained		• SWD Sector (48 nos.): Rs.5.740 Cr. • UT Sector (19 nos.): Rs.0.281 Cr. • PRK Sector (4 nos.): Rs.0.070 Cr.
5) Fixing of new pump sets and laying of additional pumping line from WTP to tanker filling point and allied works • AS Amount Required: Rs.0.55 Cr. • Council Approval: To be obtained		
6) Supplying and fixing 25 Tonne EOT crane at Pazhoor RWPH • AS Amount Required: Rs.0.40 Cr. • Council Approval: To be obtained		

29th SLTC Decision:

The Committee decided to recommend the issuance of Administrative Sanction for the 6 new Water Supply sector works for an amount of Rs.3.00 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.3.00 Cr.) shall be met from the savings available (Rs.7.257 Cr.) in the completed works of the ULB in the WS, SWD, UT and PRK sectors
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Decision:

The Committee approved the issuance of Administrative Sanction for 6 new Water Supply sector works for an amount of Rs.3.00 Cr., to the SHPSC, subject to the following conditions:

- ❖ **The amount required (Rs.3.00 Cr.) shall be met from the savings available (Rs.7.257 Cr.) in the completed works of the ULB in the WS, SWD, UT and PRK sectors**
- ❖ **Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB**
- ❖ **Approval of the Council shall be obtained.**

Agenda Item No.34.4.12: Palakkad Municipality – SEW Sector – Revision of Administrative Sanction:

As per the letter no. E1-41650/ 23 dated 02.11.2023, the Secretary, Palakkad Municipality, requested to place the agenda for revision of Administrative Sanction for a SEW sector work. The details are as follows:

Details of Work	Reason	Source of Fund
Septage Treatment Plant (Yakkara) • AS Amount: Rs.3.000 Cr. • Quoted Cost Without O & M: Rs.3.859 Cr. (including 18% GST) • Additional Amount Required Over AS: Rs.0.859 Cr. • Revised AS Amount Required: Rs.3.859 Cr. • Council Approval: Received	• The design was initially for Electro Coagulation method & the contract with 'Green Water Eco Systems' was terminated as per their request on 30.03.2022 because of hike in material & labour cost due to covid pandemic conditions • Land issue due to public protest persisted in early stage and new land was allotted to the municipality as per the decision taken in the Cabinet Meeting dated 02.02.2022 • Before starting the work, a petition was filed in the Hon'ble High Court by the public regarding the construction of the septage treatment plant on the allotted land. The judgment of the Hon' High Court disposing the petitions filed by the protestors	The additional amount required is proposed to be met from the savings available in the completed works (132 nos.): Savings Available: Rs.4.892 Cr. • WS Sector (11 nos.): Rs.2.401 Cr. • SWD Sector (81 nos.): Rs.1.413 Cr. • UT Sector (22 nos.):

	<p>against the project was obtained on 15.11.2022</p> <ul style="list-style-type: none"> • The Council held on 16.12.2022 decided to select a new consultant for the preparation of the revised DPR. The 28th SLTC held on 14.06.2023 directed the ULB to float a tender for executing the work in DBOT mode instead of floating a tender for a DPR Consultant as it will save time • Tender (DBO) was floated by the ULB on 08.08.2023. 'Sainath Envirotech' was the lowest bidder with HUASBR and SBR technology and the quoted price is Rs.7.270 Cr. (without GST) including O&M (Rs.4 Cr.) • The council held on 26.09.2023, vide resolution no.84, has given the consent for revising the Administrative Sanction. 	<p>Rs.1.078 Cr.</p> <ul style="list-style-type: none"> • PRK Sector (18 nos.): Rs.0.0003 Cr.
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29th SLTC Decision:

The Committee decided to recommend revision of Administrative Sanction of the Sewerage sector work, "Septage Treatment Plant (Yakkara)", from Rs.3.00 Cr. to Rs.3.859 Cr., to the SHPSC, subject to the following conditions:

- ❖ The amount required (Rs.0.859 Cr.) shall be met from the savings available (Rs.4.892 Cr.) in the completed works of the ULB
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision:

The Committee approved the revision of Administrative Sanction of the Sewerage sector work, "Septage Treatment Plant (Yakkara)", from Rs.3.00 Cr. to Rs.3.859 Cr., subject to the following conditions:

- ❖ The amount required (Rs.0.859 Cr.) shall be met from the savings available in the completed works of the ULB
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.34.4.13: Thiruvananthapuram Corporation – SEW & SWD Sectors – Administrative Sanction for New Works:

As per the letter no. E7/ 39295/ 2022 dated 02.11.2023 the Secretary, Thiruvananthapuram Corporation, requested to place the agenda for approval of Administrative Sanction for a new SEW sector work and a new SWD sector work. The details are as follows:

Details of Work	Reason	Source of Fund
<p>1) High power vehicle mounted jetting and sucking machine</p> <ul style="list-style-type: none"> • Sector: SWD • Implementing Agency: ULB • AS Amount Required: Rs.4.746 Cr. • Council Approval: To be obtained 	<ul style="list-style-type: none"> • For utilizing the savings available • For handling choked drains during flash floods. 	<p>The required amount is proposed to be met from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC.</p>
<p>2) Procurement of bucket cleaning machines and vehicle mounted sewer cleaning equipment</p> <ul style="list-style-type: none"> • Sector: SEW • Implementing Agency: KWA • AS Amount Required: Rs.4.75 Cr. • Council Approval: To be obtained 	<ul style="list-style-type: none"> • For utilizing the savings available • For managing sewer pipelines. 	<p>Savings Available: Rs.15.472 Cr. (out of Rs.50 Cr.)</p>

29th SLTC Decision:

The Committee noted the following;

- ❖ The proposed SWD cleaning equipment is necessary for the ULB to avoid flooding and are part of their disaster management activities
- ❖ The proposed sewer cleaning equipment are necessary for the ULB for the maintenance of the existing sewer network
- ❖ As the mission period of AMRUT-1.0 is only up to March-2024, the transfer of funds from the priority sector to the non-priority sector is necessary to utilize the money allotted to the State for the benefit of the public.

Considering the above, the Committee decided to recommend the issuance of Administrative Sanction for 2 new works (SWD – 1 no. – Rs.4.746 Cr. & SEW – 1 no. – Rs.4.75 Cr., Total – Rs.9.496 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The total amount required (Rs.9.496 Cr.) shall be met from the savings transferred (Rs.15.472 Cr. available out of Rs.50 Cr. transferred) to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained.

Decision:

The Committee noted the following;

- ❖ The proposed sewer cleaning equipment are necessary for the ULB for the maintenance of the existing sewer network
- ❖ Although the proposed Jetting and Sucking Machine is necessary for the ULB the same can't be approved as sufficient funds are not available in the non-priority sectors and transfer of funds from the priority sector to the non-priority sector is not admissible.

Considering the above, the Committee approved the issuance of Administrative Sanction for 1 new work (SEW – 1 no. – Rs.4.75 Cr.), subject to the following conditions:

- ❖ The amount required shall be met from the savings transferred to the SEW sector of the ULB as per the decision (no.4.1) of the 31st SHPSC
- ❖ All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- ❖ Approval of the Council shall be obtained
- ❖ The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilisation and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC.

Additional Agenda Item No.34.AA.1: Thrissur Corporation – WS Sector – Revision of Administrative Sanction:

The Hon'ble Mayor, Thrissur Corporation requested the committee to approve the revision of Administrative Sanction of the work, 'Supply and laying of 800 mm DI K9 pipe – 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur', due to tender excess. The details are as follows:

Details of Work	Reason	Source of Fund
<p>Supply and laying of 800 mm DI K9 pipe – 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur</p> <ul style="list-style-type: none"> AS Amount: Rs.61.00 Cr. Tendered PAC: Rs.51.27 Cr. (without GST) Accepted PAC: Rs.56.39 Cr. (without GST) Tender Excess: Rs.5.12 Cr. (9.99% above) Total Excess: Rs.66.54 Cr. (including GST @ 18%) Additional Amount Required Over AS: Rs.5.54 Cr. Revised AS Amount Required: Rs.66.54 Cr. 	<ul style="list-style-type: none"> The AS revision is required due to the tender excess (9.99%) The pipeline work is progressing and 11.375 Km pipeline has been laid already The Council held on 14.03.2023, vide resolution no.1, has accepted the tender excess and has given consent for revising the Administrative Sanction. 	<p>The 50% of the additional amount required will have to be borne by the ULB and the balance 50% will have to be borne by the State.</p>

Decision:

The Committee approved the revision of Administrative Sanction of the WS sector work, "Supply and laying of 800 mm DI K9 pipe – 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur", from Rs.61.00 Cr. to Rs.66.54 Cr., subject to the following conditions:

- ❖ The 50% of the additional amount required will have to be borne by the ULB and the balance 50% will have to be borne by the State
- ❖ Approval of the Council in this regard shall be obtained
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

General Decision:

Since all the works have to be completed by 31.03.2024, the implementing agencies shall take necessary actions to complete the new TS/ revised issuance, tendering and awarding processes as soon as possible, and shall not wait for the issuance of Govt. Orders related to new and revised Administrative Sanctions.

The meeting came to an end at 4:50 PM.

[Signature]
Mission Director
AMRUT

[Signature]
Additional Chief Secretary
LSGD



[Signature]
Chief Secretary
(Chairman, SHPSC)