

AMRUT-1.0 – 33RD STATE LEVEL HIGH POWER STEERING COMMITTEE (SHpsc)

AGENDA NOTES



Date & Time: 15.07.2023 at 11:30 AM

VENUE: Committee Room of the Chief Secretary

Local Self Government Department, Government of Kerala

INDEX

Agenda Item No.	Topic	Page No.
33.1	APPROVAL OF THE MINUTES OF THE 32ND SHPSC MEETING	3
33.2	ACTION TAKEN REPORT ON THE DECISIONS OF THE 32ND SHPSC MEETING	3
33.3	PROGRESS ACHIEVED SINCE 32ND SHPSC HELD ON 23.01.2023	8
33.4	PROJECTS BEING IMPLEMENTED BY ULB	10
33.4.1	Palakkad Municipality – UT Sector – Revision of Administrative Sanction	10
33.4.2	Alappuzha Municipality – UT Sector – Revision of Administrative Sanction	11
33.4.3	Alappuzha Municipality – UT Sector – Revision of Administrative Sanction	12
33.4.4	Thrissur Corporation – UT Sector – Administrative Sanction for 2 New Works	13
33.5	PROJECTS BEING IMPLEMENTED BY KWA	15
33.5.1	Kollam Corporation – WS Sector – Decision on Pre-Qualification of Bidder	15

Agenda Item No.33.1: APPROVAL OF THE MINUTES OF THE 32nd SHPSC MEETING:

The minutes of the 32nd SHPSC meeting of AMRUT held on 23rd January 2023 is enclosed as [Annexure-1](#).

Decision to be Taken: The Committee may approve the minutes of the 32nd SHPSC meeting.

Agenda Item No.33.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 32nd SHPSC MEETING

Agenda Item	32 nd SHPSC Decision	Action Taken
31.3: Progress (Kollam) <i>(Weir at Njankadavu – Action to be initiated against officials who prepared the faulty design of the weir – decision of 31st SHPSC held on 27.10.2022)</i>	The Committee directed to expedite the action.	Report on action taken is awaited from the Chief Engineer, Irrigation Dept.
31.6.3: Guruvayur Municipality – Sewerage & Septage Sector – Cancellation of the Septage Treatment Plant Proposed at Chakkamkandam <i>(Report from the District Collector regarding the persons responsible for the selection of an unsuitable land for the septage plant project – decision of 31st SHPSC held on 27.10.2022)</i>	The Committee directed to expedite the action.	<p>The report submitted by the District Collector dated 04.05.2023 (Annexure-2) was placed in the 27th SLTC held on 10.05.2023. As per the report the reasons for cancellation of the project are as follows:</p> <ul style="list-style-type: none">• The name of the village of the proposed land was wrongly mentioned as Thaikkad (correct village name is Chavakkad) in the proceeding issued by the MD, KWA.• No other suitable land is available in the ULB. <p>The 27th SLTC directed the District Collector to initiate action against the officials who erroneously entered the village name and submit a report in this regard. The report in this regard is awaited from the District Collector.</p>
31.6.6: Kozhikode Corporation – Transfer of Savings in Various Sectors to the Sewerage Sector Work, “Decentralized Sewerage System for Zone-A” <i>(Remarks from the Finance Dept. regarding the transfer of savings from other sectors to the sewerage sector work – decision of 31st SHPSC held on 27.10.2022)</i>	The Committee directed to expedite the action.	<p>As the Sewerage Sector Work, “Decentralized Sewerage System for Zone-A” has been transferred to AMRUT-2.0 (decision of 32nd SHPSC) the savings in AMRUT-1.0 works can’t be transferred to the sewerage work in AMRUT-2.0. Due to this reason the Secretary, Kozhikode Corporation, vide letter dated 12.06.2023 (Annexure-3A) requested to not process the proposal further.</p> <p>The matter was placed in the 28th SLTC held on 14.06.2023 and the committee directed the ULB to take up new septage management related works that can be completed by Mar-</p>

		<p>2024 using the available savings if the entry of new works is permitted in the MoHUA portal. The ULB is in the process of taking up new projects using the savings.</p> <p>The 27th SLTC held on 10.05.2023 had decided that the price escalation requested by the Contractor of STP works can't be accepted and directed to obtain the Council's decision on re-tendering the work after cancelling the existing contract. Vide letter dated 05.07.2023 (Annexure-3B) the Secretary, Kozhikode Corporation has informed that the Council has agreed to retender the works.</p>
32.4: Projects Being Implemented by ULB		
32.4.1: Alappuzha Municipality – Urban Transport Sector – AS for 2 New Works	<p>The Committee decided to accord Administrative Sanction for the 2 new Urban Transport works (Rs.0.78 Cr.), subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required amount of Rs.0.78 Cr. for the new works shall be met from the savings available from the completed works in the Urban Transport sector. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 781/ 2023/ LSGD dated 31.03.2023.
32.4.2: Alappuzha Municipality – Storm Water Drainage Sector – AS for 6 New Works	<p>The Committee decided to accord Administrative Sanction for the 6 new Storm Water Drainage works (Rs.2.50 Cr.), subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required amount of Rs.2.50 Cr. for the new works shall be met from the savings available from the completed works in the Storm Water Drainage sector. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 781/ 2023/ LSGD dated 31.03.2023.
32.4.3: Kollam Corporation – Transfer of Savings to the Project, “Balance Sewer Network Work”	<p>The Committee decided to accord sanction to transfer the savings of Rs.3.595 Cr., available from the completed Water Supply works (2nos. - Rs.2.243 Cr.) and from the cancelled Storm Water Drainage work (1 no. – Rs.1.352 Cr.), to the Sewerage work, “Balance Sewer Network Work”, so that the liability of the ULB can be reduced, subject to the following condition:</p> <ul style="list-style-type: none"> ❖ Any financial implication due to non-completion of the Sewerage work by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 559/ 2023/ LSGD dated 06.03.2023.
32.4.4: Thrissur Corporation – Cancellation of 2 Works & AS for 8 New Works <i>(Report from the District Collector regarding the action initiated against the officials who reported that the proposed land for the project “Decentralized sewerage scheme for Thrissur</i>	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Approved the cancellation of the works, “Decentralized Sewerage Scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2”. 	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 768/ 2023/ LSGD dated 30.03.2023.</p> <p>Vide report dated 04.06.2023 (Annexure-4) the District Collector, Thrissur informed that the LLMC has not yet given clearance for the project “Decentralized sewerage scheme for</p>

<p><i>Municipal Corporation (2.5 MLD STP at Kokkala)", falls under the "wet land" category, due to which the implementation of the sewerage project was hindered)</i></p>	<ul style="list-style-type: none"> ❖ Approved the transfer of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2” to AMRUT-2.0. ❖ Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the sewerage project was hindered. An explanation in this regard has to be submitted by the District Collector. ❖ Accorded sanction for the issuance of Administrative Sanction for 5 new works (Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 2nos. – Rs.1.88 Cr. & Park –1no. – Rs.0.35 Cr., Total – Rs.3.98 Cr.) in order to avoid the lapse of funds, subject to the following conditions: <ul style="list-style-type: none"> • The required amount of Rs.3.98 Cr. for the new works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”. • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. ❖ Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Sky Walk, Urban Transport – 3nos. – Rs.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions: <ul style="list-style-type: none"> • Report shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Sky Walk. • The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”. ❖ Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. 	<p>Thrissur Municipal Corporation” due to objection raised by the Agriculture Dept.</p> <p>The matter was placed in the 28th SLTC. The Hon’ble Mayor, Thrissur Corporation, informed the 28th SLTC that the Agriculture Dept. had raised objections in the LLMC, saying that the proposed land falls under the Ramsar site category, but they have not yet furnished proof in this regard.</p> <p>The 28th SLTC recommended the LLMC to give clearance for the STP since the Agriculture Dept. has not furnished proof that the proposed site for the STP is coming under the Ramsar site category.</p> <p>Vide letter dated 01.05.2023, the Hon’ble Mayor, Thrissur Corporation, and vide letter no. PW2- dated 22.05.2023 (Annexure-5) the Secretary, Thrissur Corporation, have requested for approval of Administrative Sanction for the 2 works related to the Skywalk that were not recommended by the DDC, Thrissur. The matter has been included in this SHPSC as a separate agenda (33.4.4).</p>
<p>32.4.5: Alappuzha Municipality – Sewerage & Septage Sector – Cancellation of the Project, “15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward”</p>	<p>The Committee decided to accord sanction to cancel the Sewerage work, “15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward”, as the Shathabdi Mandiram will be covered under the Sewerage sector proposal planned under AMRUT-2.0.</p>	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 719/ 2023/ LSGD dated 02.03.2023.</p>
<p>32.4.6: Palakkad Municipality – Urban Transport Sector – Request to Revoke the Decision to Cancel the Sub-work “Bus Shelter for Palakkad City – Model-2”</p>	<p>The Committee decided to revoke the decision taken to cancel the sub-work, “Bus Shelter for Palakkad City – Model-2” and to allow the ULB to execute the work subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The work shall be completed by 31.03.2023. 	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 527/ 2023/ LSGD dated 02.03.2023.</p>

	❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.	
32.5: Projects Being Implemented by KWA		
32.5.1: Kochi Corporation – Water Supply Sector – AS Revision – Laying 500mm DI Pipe from Thammanam Pump House to Kadavanthra OHSR	<p>The Committee decided to accord sanction to revise the Administrative Sanction of the Water Supply work from Rs.8.27 Cr. to Rs.9.54 Cr., subject to the following conditions:</p> <ul style="list-style-type: none"> ❖ The required additional amount (Rs.1.27 Cr.) shall be met from the savings available from the completed works in the Urban Transport sector. ❖ Approval of the Council shall be obtained. ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 472/ 2023/ LSGD dated 23.02.2023.
32.5.2: Thrissur Corporation – Water Supply Sector – AS for a New Work	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Approved the cancellation of the Rs.61 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0. ❖ Accorded sanction for the issuance of Administrative Sanction of Rs.61 Cr. for the WS work under AMRUT-1.0 subject to the following conditions: <ul style="list-style-type: none"> • The required amount shall be met from the savings due to the cancellation of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” & “Water Efficient Thrissur Phase-2” and from the savings available in the SAAP allocation of the Sewerage & Septage Sector of Thrissur Corporation. • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. • The Technical Committee constituted for Sewerage & Septage works of AMRUT-1.0 shall be amended in such a way that the Technical Sanction for the Rs.61 Cr., WS work can be issued through the committee. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 660/ 2023/ LSGD dated 20.03.2023.
32.5.3: Thiruvananthapuram Corporation – AS for 4 New Works	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Accorded sanction for the issuance of Administrative Sanction of Rs.24.98 Cr. for 2 WS works & 2 SEW works subject to the following conditions: <ul style="list-style-type: none"> • The required amount shall be met from the overall savings available in AMRUT-1.0 projects of the Thiruvananthapuram Corporation. • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. • Approval of the Council shall be obtained. 	<p>The Govt. Orders in this regard were issued vide G.O. (Rt) No. 1013/ 2023/ LSGD dated 10.05.2023 and G.O. (Rt) No. 1087/ 2023/ LSGD dated 23.05.2023.</p> <p>The 28th SLTC held on 14.06.2023 directed the ULB to go ahead with the new works for which the Govt. Order has been issued, provided the new works will be completed by Mar-2024 and subject to the condition that the entry of new works is permitted in the MoHUA portal. Three works have been entered in the MoHUA portal and one work has not been</p>

	❖ The KWA shall discuss alternative sewerage works instead of the Rs.48.37 Cr., sewerage work with the ULB and shall jointly take up feasible sewerage works that can be immediately started.	entered as the same is not likely to be completed by Mar-2024 as per KWA. The alternative works are to be finalized by KWA and ULB.
32.AA: Additional Agendas		
32.AA.1: Guruvayur Municipality – Request to transfer fund from the Sewerage & Septage Sector to the Water Supply Sector to reduce ULB’s Liability	The Committee decided to accord sanction to transfer the savings of Rs.4 Cr., available due to the cancellation of the Sewerage & Septage sector work "Septage Plant at Chakkamkandam" of the Guruvayur Municipality, to the Water Supply sector of the ULB so that the liability of the ULB with regard to the Water Supply sector works can be reduced.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 491/ 2023/ LSGD dated 25.02.2023.
32.AA.2: Guruvayur Municipality – Request to purchase septage vehicles in advance	The Committee decided to accord sanction to the Guruvayur Municipality to purchase septage vehicle in advance (before the completion of the septage co-treatment work taken up by KWA) so that the fund of Rs.50 Lakh set aside for this purpose can be utilized before 31.03.2023	The Govt. Order in this regard was issued vide G.O. (Rt) No. 491/ 2023/ LSGD dated 25.02.2023.
32.AA.3: Kozhikode Corporation – Request to Cancel Sewerage Works from AMRUT-1.0 & take up the same under AMRUT-2.0 and Request to Issue AS for a New Water Supply Work	The Committee decided as follows: ❖ Approved the cancellation of the Sewerage works, “Decentralized sewage treatment plant and associated sewerage network for Zone-A (Package-A & B)” and its transfer to AMRUT-2.0. ❖ Approved the cancellation of the Rs.111.33 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0. ❖ Accorded sanction for the issuance of Administrative Sanction of Rs.111.33 Cr. for the WS work under AMRUT-1.0 subject to the following conditions: • The required amount shall be met from the savings due to the cancellation of the works, “Decentralized sewage treatment plant and associated sewerage network for Zone-A” (Package-A & B). • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. • Approval of the Council shall be obtained for the proposals.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 523/ 2023/ LSGD dated 02.03.2023.

Additional Agendas Pertaining to AMRUT-1.0 Placed in the 5TH SHPSC of AMRUT-2.0		
Agenda Item	5th SHPSC Decision	Action Taken
AA.1: Thiruvananthapuram Corporation – Permission to transfer the funds from AMRUT to Smart City for the works – Multi-Level Car	The Committee granted permission to transfer the funds from AMRUT-1.0 to the Smart City for the works, multi-level car parking systems in Putharikanadam Maithanam & Medical College.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 777/ 2023/ LSGD dated 30.03.2023.

Parking Systems in Putharikandam Maithanam & Medical College		
AA.2: Kannur Corporation – Urban Transport Sector – AS Revision – Multi-Level Car Parking (MLCP) Complex at Stadium Premises and Bank Road	<ul style="list-style-type: none"> ❖ The Committee accorded sanction to revise the Administrative Sanction of the work, “Multi Level Car Parking (MLCP) Complex at Stadium Premises and Bank Road,” from Rs.11.27 Cr. to Rs.12.56 Cr. ❖ The required additional amount (Rs.1.29 Cr.) shall be met from the savings available in the Urban Transport sector works/ Own fund. ❖ Any financial implications due to the non-completion of the works by 31.03.2023 shall be borne by the ULB. 	The Govt. Order in this regard was issued vide G.O. (Rt) No. 775/ 2023/ LSGD dated 30.03.2023.

Agenda Item No.33.3: PROGRESS ACHIEVED SINCE 32ND SHPSC HELD ON 23.01.2023 (as on 11.07.2023)

33.3.1: CITY-WISE PROGRESS (Amount in Cr.)																
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SHPSC)			Expenditure (32 nd SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount		Nos.	Amount	%	Amount	%
Alappuzha	201	219.07	201	218.83	201	218.83	197	213.59	195	208.50	180	192.05	87.67%	183.56	83.57%	
Kannur	38	225.65	38	211.38	38	211.26	38	210.08	38	210.08	30	195.00	86.42%	165.22	73.22%	
Palakkad	146	206.84	146	210.33	146	206.48	145	180.99	143	180.60	131	171.70	83.01%	170.32	77.41%	
Guruvayur	33	218.77	33	218.77	33	218.77	33	218.77	33	218.77	20	170.20	77.80%	155.36	72.70%	
Trivandrum	269	358.24	269	331.24	269	331.24	269	328.26	268	305.56	249	265.73	74.18%	248.23	68.93%	
Kochi	95	240.43	95	231.62	95	231.62	95	226.41	93	207.30	85	171.26	71.23%	156.52	57.53%	
Thrissur	132	267.26	131	266.90	131	266.90	128	261.52	126	259.17	110	178.32	66.72%	141.26	54.63%	
Kozhikode	50	275.63	49	272.55	49	270.55	49	270.38	49	270.38	46	164.59	59.72%	120.48	39.10%	
Kollam	55	290.68	55	301.44	55	301.44	54	152.61	54	152.61	47	107.43	36.96%	100.13	34.18%	
Grand Total	1019	2302.58	1017	2263.07	1017	2257.09	1008	2062.61	999	2012.97	898	1616.28	70.19%	1441.07	60.78%	

33.3.2: SECTOR-WISE PROGRESS (Amount in Cr.)															
Sector	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SHPSC)		Expenditure (32 nd SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Storm Water Drainage	508	334.94	507	334.37	507	334.25	506	322.51	504	320.27	484	276.25	82.48%	258.77	74.27%
Parks	77	47.63	77	47.53	77	47.53	77	45.12	77	44.85	66	36.99	77.66%	31.68	68.84%
Water Supply	178	1323.63	178	1330.60	178	1328.60	178	1236.67	178	1236.20	152	992.02	74.95%	898.89	79.21%
Urban Transport	126	184.32	126	177.53	126	174.00	123	171.10	117	154.31	99	118.45	64.27%	103.94	53.94%
Sewerage	130	412.06	129	373.04	129	372.72	124	287.22	123	257.34	97	192.57	46.73%	147.80	22.78%
Grand Total	1019	2302.58	1017	2263.07	1017	2257.09	1008	2062.61	999	2012.97	898	1616.28	70.19%	1441.07	60.78%

33.3.3: AGENCY-WISE PROGRESS (Amount in Cr.)															
Implementing Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started	Expenditure (This SHPSC)		Expenditure (32 nd SHPSC)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	%	Amount	%
KWA	WS	165	1,239.92	165	1,246.88	165	1,244.88	165	1,153.14	150	0	981.26	79.14%	894.72	80.02%
	SEW	117	315.13	117	289.87	117	289.87	116	211.62	97	0	159.08	50.48%	137.04	43.06%
KWA - Total		282	1,555.05	282	1,536.75	282	1,534.75	281	1,364.76	247	0	1,140.34	73.33%	1031.76	71.83%
ULB	WS	13	83.71	13	83.71	13	83.71	13	83.53	2	0	10.77	12.86%	4.17	24.89%
	SEW	13	96.93	12	83.17	12	82.85	8	75.60	0	1	33.49	34.55%	10.76	3.25%
	SWD	508	334.94	507	334.37	507	334.25	506	322.51	484	2	276.24	82.48%	258.76	74.27%
	UT	126	184.32	126	177.53	126	174.00	123	171.10	99	6	118.45	64.26%	103.94	53.94%
	PRK	77	47.63	77	47.53	77	47.53	77	45.12	66	0	36.99	77.65%	31.68	68.84%
ULB - Total		737	747.53	735	726.31	735	722.34	727	697.86	651	9	475.94	63.67%	409.31	43.80%
Grand Total		1019	2,302.57	1017	2,263.06	1017	2,257.09	1008	2,062.61	898	9	1,616.28	70.19%	1441.07	60.78%

- ❖ Vide office memorandum dated 19.04.2023 (**Annexure-6**) the Ministry of Finance (Department of Expenditure) has approved the extension of time up to 31.03.2024 for ongoing projects of AMRUT-1.0.

27th SLTC Decision:

The Committee took note of the progress achieved and directed as follows:

- ❖ All ULBs, especially Kollam, and KWA shall expedite the balance works and complete them within the stipulated time
- ❖ The progress of the MLCP works in the Urban Transport sector shall be expedited by the concerned ULBs.
- ❖ The ULBs shall ensure that the MLCPs constructed are utilized to its' maximum capacity.

28th SLTC Decision:

The Committee directed as follows:

- ❖ The pace at which the funds are expended shall be improved
- ❖ The implementing agencies shall try to expend maximum funds by the 3rd quarter of this financial year
- ❖ The implementing agencies shall take necessary efforts to start the technical sanction pending, not awarded and not started works as soon as possible
- ❖ To avoid loss of funds ULBs shall take up new works that can be completed by Mar-2024 provided the entry of the same is permitted in the MoHUA portal
- ❖ All works have to be completed by Mar-2024
- ❖ The fund required for the completion of works that go beyond Mar-2024 will have to be borne by the concerned ULBs
- ❖ The concerned implementing agency and ULB will be responsible for the loss of funds.

Decision to be Taken: The Committee may take note of the progress and take suitable decisions.

Agenda Item No.33.4: PROJECTS BEING IMPLEMENTED BY ULB

Agenda Item No.33.4.1: Palakkad Municipality – UT Sector – Revision of Administrative Sanction:

Vide letter no. E1-26754/ 21 dated 10.04.2023 (**Annexure-7**), the Secretary, Palakkad Municipality, requested to place the agenda for revision of Administrative Sanction of the work, “**GB Road Escalator – FOB Project**”. The details are as follows:

Details of Work	Reason	Source of Fund
<ul style="list-style-type: none"> AS Amount (Original): Rs.3.545 Cr. [G.O. (Rt) No. 516/ 2018/ LSGD dated 22.02.2018] 	<ul style="list-style-type: none"> Construction of FOB (Phase-1) and installation of escalators (Phase-2) were the two phases of this project The Phase-1, i.e., the FOB across the railway track has been completed 	The required amount of Rs.0.07 Cr. is proposed to be met from the savings available in the UT sector work,

<ul style="list-style-type: none"> • AS Amount (Revised): Rs.5.70 Cr. [G.O. (Rt) No. 232/ 2021/ LSGD dated 28.01.2021] • Excess Amount Required: Rs.0.07 Cr. • Revised AS Amount Required: Rs.5.77 Cr. • Approval of the Council is to be obtained 	<ul style="list-style-type: none"> • The Phase-2 portion of the work is also executed in the deposit mode by the Southern Railways • The manufacturer of escalator M/s. Johnson Lifts has requested for amendment in supply contract as GST rate has increased from 12% to 18% after July-2022 • The detailed electrical estimate was revised by Southern Railways to Rs.4,24,91,108/- duly incorporating the revised GST at 18% • A difference of Rs.7,07,808/- on account of increase in GST rate is to be remitted for further execution and completion of work. 	<p>“Olavakkode Junction – Railway Station Road”</p> <ul style="list-style-type: none"> • Sector: UT • AS Amount: Rs.0.392 Cr., [G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017] • Expenditure: Rs.0.285 Cr. • Savings Available: Rs.0.107 Cr.
---	---	--

27th SLTC Decision:

The Committee decided to recommend the revision of Administrative Sanction of the work, “GB Road Escalator - FOB Project”, from Rs.5.70 Cr. to Rs.5.77 Cr., subject to the following conditions:

- ❖ The additional amount required shall be met from the savings in the UT sector work, “Olavakkode Junction – Railway Station Road”
- ❖ Any financial implication due to non-completion of the work by 31.03.2024 shall be borne by the ULB.

Decision to be Taken: The Committee may take suitable decisions on revision of Administrative Sanction.

Agenda Item No.33.4.2: Alappuzha Municipality – UT Sector – Revision of Administrative Sanction:

Vide letter no. E2-52024/ 2015(VI1) dated 13.06.2023 (**Annexure-8**), the Secretary, Alappuzha Municipality, requested to place the agenda for revision of Administrative Sanction of the work, “**FOB near Iron Bridge**”. The details are as follows:

Details of Work	Reason	Source of Fund
<ul style="list-style-type: none"> • AS Amount: Rs.52,00,000/- (Rs.0.520 Cr.) [G.O. (Rt) No. 781/ 2023/ LSGD dated 31.03.2023] • Tendered PAC (TPAC): Rs.44,04,893/- • Local Market Rate (LMR): Rs.49,43,446/- (12.22% > TPAC) • Current SoR +10%: Rs.48,45,382/- • Lowest Quoted Amount: Rs.46,69,122/- (6% > TPAC but < LMR and < Current SOR + 10%) • Quoted Amount + GST @ 18%: Rs.55,09,563/- • Additional Amount Required over AS: Rs.3,09,563/- • Revised AS Amount Required: Rs.55,09,563/- (Rs.0.551 Cr.) 	<ul style="list-style-type: none"> • The work involves construction of Foot Over Bridge (FOB) across Commercial Canal near the existing iron bridge. • The two roads on either side of the canal near the site is heavily congested with vehicular traffic and it is very difficult to stack materials in this portion. • The council held on 03.06.2023 vide Resolution No.8 decided to place agenda before the SLTC for revising the AS and to meet 50%of the amount due to tender excess from the ULB’s Plan Fund. 	<p>The 50% of the amount due to tender excess to be met by the ULB from own funds and the balance 50% to be met by the State.</p>

28th SLTC Decision:

The Committee decided to recommend the revision of Administrative Sanction of the work, “FOB near Iron Bridge”, from Rs.0.520 Cr. to Rs.0.551 Cr., to the SHPSC, subject to the following conditions:

- ❖ The 50% of the excess amount required shall be borne by the ULB from own funds and the balance 50% shall be borne by the State
- ❖ The 50% of the excess amount required shall be borne by the ULB from own funds and the balance 50% shall be borne by the State
- ❖ The work shall be completed by Mar-2024
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision to be Taken: The Committee may take suitable decisions on approval of tender excess and revision of Administrative Sanction.

Agenda Item No.33.4.3: Alappuzha Municipality – UT Sector – Revision of Administrative Sanction:

Vide letter no. E2-52024/ 2015(VI1) dated 13.06.2023 (**Annexure-9**), the Secretary, Alappuzha Municipality, requested to place the agenda for revision of Administrative Sanction of the work, “**FOB at Nehru Trophy Starting Point**”. The details are as follows:

Details of Work	Reason	Source of Fund
<ul style="list-style-type: none">• AS Amount: Rs.3,04,00,000/- (Rs.3.04 Cr.) [G.O. (Rt) No. 2044/ 2022/ LSGD dated 22.08.2022]• Tendered PAC (TPAC): Rs.2,46,87,116/-• Local Market Rate (LMR) Amount: Rs.3,14,00,150/- (27.19% > TPAC)• Current SoR + 10%: Rs.2,71,55,828/-• Lowest Quoted Amount: Rs.2,97,42,187/- (20.48% > TPAC but < LMR Amount)• Quoted Amount + GST @ 18%: Rs.3,50,95,780/-• Additional Amount Required over AS: Rs.46,95,780/-• Revised AS Amount Required: Rs.3,50,95,780/- (Rs.3.51 Cr.)	<ul style="list-style-type: none">• The work involves construction of Foot Over Bridge (FOB) across Punnamada Canal near the starting point of Nehru Trophy boat race.• The bridge is a single span bridge of 50m span and 6m above HFL as the Punnamada Canal is part of the National Water Way-III.• People are depending on ferry boat for crossing the canal. The 3800 inhabitants of Nehru Trophy ward have to cross this canal for their daily needs.• It is very difficult to stack materials in this area and the materials have to be transported by ferry to the eastern side.• The work was tendered 3 times. In the 1st only a single bid was received and, in the 2nd, tender the lowest bidder was not a PWD licensed contractor. The current bid was received in the 3rd tender.• The council held on 03.06.2023 vide Resolution No.1 decided to place agenda before the SLTC for revising the AS and to meet 50% of the amount due to tender excess from the ULB’s Plan Fund.	<p>The 50% of the amount due to tender excess to be met by the ULB from own funds and the balance 50% to be met by the State.</p>

28th SLTC Decision:

The Committee decided to recommend the revision of Administrative Sanction of the work, “FOB at Nehru Trophy Starting Point”, from Rs.3.04 Cr. to Rs.3.51 Cr., to the SHPSC, subject to the following conditions:

- ❖ Approval for tender excess shall be obtained by the ULB from the Govt.
- ❖ The 50% of the excess amount required shall be borne by the ULB from own funds and the balance 50% shall be borne by the State
- ❖ The work shall be completed by Mar-2024
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Decision to be Taken: The Committee may take suitable decisions on approval of tender excess and revision of Administrative Sanction.

Agenda Item No.33.4.4: Thrissur Corporation – UT Sector – Administrative Sanction for 2 New Works:

Vide letter no. PW2-AMRUT/ 52488/ 2019 dated 22.05.2023 (**Annexure-5**), the Secretary, Thrissur Corporation, requested to place the agenda for approval of Administrative Sanction for 2 new works related to Skywalk. The details are as follows:

Details of Work	Reason	Source of Fund
<p>1) Supplying and installing centralized AC for Skywalk:</p> <ul style="list-style-type: none"> • Sector: UT • AS Amount Required: Rs.1.15 Cr. • Project Manager: Ms. Sheeja S.S, Executive Engineer, LSGD • Expected Date of Completion: 31.12.2023 <p>2) Side covering and false ceiling work of Sky Walk:</p> <ul style="list-style-type: none"> • Sector: UT • AS Amount Required: Rs.2.5 Cr. • Project Manager: Ms. Sheeja S.S, Executive Engineer, LSGD • Expected Date of Completion: 31.12.2023 	<p>Vide letter dated 01.05.2023 addressed to the Chief Secretary (Annexure-5) the Hon'ble Mayor, Thrissur Corporation informed that the AS for the 2 additional works were not issued because the DDC had not recommended them. These additional works are required due to the following reasons:</p> <ul style="list-style-type: none"> • The additional work worth Rs.1.15 Cr. involves installation of centralized AC (Rs.0.55 Cr.) and HT connection & RMU (Rs.0.56 Cr.). • The additional work worth Rs.2.5 Cr. involves side covering work using glass & ACP as well as false ceiling work. • The side covering is required for the safety of the people using the skywalk as well as the people in vehicles passing below it. • Side covering will avoid the entry of birds & insects and will prevent the inside of the skywalk from getting wet during rainfall. • When side covering is done it is necessary to ensure proper air circulation inside the skywalk. • These additional features will help in attracting more people to use the skywalk and it will also encourage people to put up small shops inside the skywalk. 	<p>The required amounts of Rs.1.15 Cr. and Rs.2.5 Cr. are proposed to be met from the savings available due to the cancellation of the Water Efficient Thrissur Phase-2</p> <p>Savings Available: Rs.3.65 Cr.</p>

	<ul style="list-style-type: none"> • The ULB is also planning to set up barricades on the median as well as on the sides of the footpath for ensuring the use of skywalk by the pedestrians. • The Skywalk recently won the HUDCO's award for best practices in the Urban Transport sector. 	
--	---	--

In the 32nd SHPSC the Thrissur Corporation had proposed the following additional works related to the Skywalk:

- ❖ Supplying and installing of lift and centralized AC for Sky Walk – Rs.2.5 Cr. (Lift – Rs.1.35 Cr. & AC – Rs.1.15 Cr.)
- ❖ Side covering and false ceiling work of Sky Walk – Rs.2.5 Cr.
- ❖ Installation of Solar Panel at Sky Walk – Rs.1 Cr.

32nd SHPSC Decision:

Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Skywalk, Urban Transport – 3nos. – Rs.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions:

- ❖ Report shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Skywalk.
- ❖ The required amount of Rs.6 Cr. for the 3 new works related to the Skywalk shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”.
- ❖ Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.

DDC, Thrissur's Report:

Vide report dated 15.03.2023 ([Annexure-5](#)) the DDC, Thrissur had reported regarding the additional works as follows:

- ❖ Among the additional features which have been proposed, the lift seems to be essential for the effective functioning of the Skywalk, as the same can facilitate usage of the Skywalk by senior citizens, differently abled and people with health issues. Henceforth, the amount required for the lifts can be released at the earliest.
- ❖ The Corporation may be asked to propose low-cost construction techniques to complete the Skywalk so that it can be opened to the public. After observing footfall data for a sufficient period of time, based on the observations thereof the additional features proposed by the Corporation may be taken up.

Accordingly, vide Govt. Order dated 30.03.2023 [G.O. (Rt) No.768/ 2023/ LSGD], Administrative Sanction was issued only for the supply and installation of lift (Rs.1.35 Cr.) and installation of solar panel (Rs.1 Cr.). Now the ULB has requested for issuance of Administrative Sanction for the works not recommended by the DDC (Supply & Installation of Centralized AC - Rs.1.15 Cr. and Side Covering & False Ceiling Work - Rs.2.5 Cr.).

Decision to be Taken: The Committee may take a suitable decision on issuance of Administrative Sanction for the two new works related to the Skywalk.

