Minutes of the 27th State Level Technical Committee (SLTC) of AMRUT-1.0 held on 10th May 2023 at 10:00 AM through Video Conferencing by the Additional Chief Secretary, Local Self Government Department

The meeting of the 27th State Level Technical Committee of AMRUT Phase-1, chaired by Smt. Sarada Muraleedharan IAS, Additional Chief Secretary, Local Self Government Department commenced at 10.00 AM (List of participants attached as Annexure 1).

Sri. Alex Varghese IAS, Mission Director, AMRUT presented the points in the agenda note.

Agenda Item No.27.1: APPROVAL OF MINUTES OF THE 26th MEETING OF SLTC:

The minutes of the 26th SLTC meeting of AMRUT-1.0 held on 20th and 24th December 2022 and the minutes of the 32nd SHPSC meeting of AMRUT-1.0 held on 23rd January 2023.

Decision: The Committee approved the minutes of the 26th SLTC meeting and took note of the minutes of the 32nd SHPSC meeting.

Agenda Item No.27.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 26th SLTC &32nd SHPSC MEETINGS

Agenda Item	26th SLTC I	Decision	32st SHPSC Decision	Action Taken	Decision
Agenda Item No.27.2.1	: ATR of 25th SL7	TC & 31st SH	PSC		
27.2.1.1: Progress (Weir at Njankadavu — Action to be initiated against officials who prepared the faulty design of the weir)	The Committee expedite the intimation to the	directed to issuance of	The Committee directed to	Vide letter dated 29.11.2022 (based on the decision of the 31st SHPSC) & 20.02.2023 (based on the decision of the 32nd SHPSC) the LSGD was requested to intimate the WRD to initiate action against the officials who prepared faulty design of the weir proposed at Njankadavu. Vide letter dated 05.03.2023 the LSGD directed the MD, AMRUT to furnish the names of the officials who prepared the faulty design of the weir. Accordingly, vide letter dated 13.03.2023 the CE, Irrigation Dept. was directed to furnish the details by 20.03.2023. Reply in this regard is awaited from the CE, Irrigation Dept.	The Committee directed to expedite the action by WRD.
27.2.1.2: Projects Imple 27.2.1.2.1:	The Committee	directed to	The Committee directed to	Vide letter dated	The Committee
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Guruvayur Municipality — Sewerage & Septage Sector — Cancellation of the Septage Treatment Plant Proposed at Chakkamkandam (Report from the District Collector regarding the persons responsible for the selection of an unsuitable land for the septage plant project) 27.2.1.2.2: Kozhikode Corporation — Transfer of Savings in Various Sectors to the Sewerage Sector Work, "Decentralized Sewerage System for Zone-A" (Remarks required from the Finance Dept. regarding the transfer of savings from other sectors to the sewerage sector work)	The Committee directed to expedite the issuance of intimation to the District Collector.	The Committee directed to expedite the action.	04.05.2023 (No. DCTSR/ 2213/ 2020-C4) the District Collector has forwarded the report submitted by the Secretary, Guruvayur on the matter. As per the report the reasons for cancellation of the project are as follows: • The name of village of the proposed land was wrongly mentioned as Thaikkad (correct village name is Chavakkad) in the proceeding issued by the MD, KWA. • No other suitable land is available in the ULB. Vide letter dated 27.11.2022 (based on the decision of the 31st SHPSC) the LSGD was requested to seek the remarks of the Finance Dept. regarding the transfer of savings to the sewerage work. The queries raised by the Finance Dept. in this regard were forwarded to AMRUT from LSGD vide letter dated 20.01.2023 and the reply was given to the LSGD vide letter dated 06.02.2023 from AMRUT. The opinion of the Finance Dept. is awaited.	directed the District Collector to initiate action against the officials who erroneously entered the village name and submit a report in this regard. The Committee directed to expedite the action by Finance Dept.
	: ATR of 26th SLTC & 32ndSHF	PSC		
27.2.2.1: Projects Impl 27.2.2.1.1:	The Committee decided to	The Committee decided to	The Govt. Order in	Noted
Alappuzha Municipality – Urban Transport Sector – AS for 2 New Works	recommend the issuance of Administrative Sanction for 2 new Urban Transport works (Rs.0.78 Cr.), to the SHPSC, subject to the following conditions: The required amount of Rs.0.78 Cr. for the new works shall be met from the savings available from the completed works in the Urban Transport sector. Any financial implication due to non-	accord Administrative Sanction for the 2 new Urban Transport works (Rs.0.78 Cr.), subject to the following conditions: The required amount of Rs.0.78 Cr. for the new works shall be met from the savings available from the completed works in the Urban Transport sector. Any financial implication due to non- completion of the work	this regard was issued vide G.O. (Rt) No. 781/ 2023/ LSGD dated 31.03.2023.	
	completion of the work by 31.03.2023 shall be borne by the ULB.	by 31.03.2023 shall be borne by the ULB.		

Alannumha				
Alappuzha Municipality Stamus	recommend the issuance o		e this regard was issued	
Municipality - Storm Water Drainage		110 0 1107	v vide G.O. (Rt) No.	
Water Drainage Sector – AS For 6	new Storm Water Drainage	Storm Water Drainage	e 781/ 2023/ LSGD	
New Works	works (Rs.2.50 Cr.), to the	(, dated 31.03.2023.	
New Works	SHPSC, subject to the	TOHO WINE		
	following conditions:	conditions:		
	* The required	- Ioquitec		
	amount of Rs.2.50 Cr. for		r	
	the new works shall be met	oraco birair be	:	
	from the savings available		;	
	from the completed works			
	in the Storm Water	Total Works in the	:	
	Drainage sector.	Storm Water Drainage	:	
	Any financial			
	implication due to non-			
	completion of the work by			
	31.03.2023 shall be borne	I or sile Work		
	by the ULB.	by 31.03.2023 shall be		
272212 1/11		borne by the ULB.	1	
27.2.2.1.3: Kollam	The Committee decided to		The Govt. Order in	Noted
Corporation -	recommend the following to		this regard was issued	110100
Transfer of Savings to	the SHPSC:	the savings of Rs.3.595 Cr.,	vide G.O. (Rt) No.	
the Project, "Balance	* Transfer of the	available from the	559/ 2023/ LSGD	
Sewer Network	savings of Rs.3.595 Cr.	completed Water Supply	dated 06.03.2023.	
Work"	available from the	works (2nos Rs.2.243		
	completed Water Supply	Cr.) and from the cancelled		
	works (2nos Rs.2.243	Storm Water Drainage		
	Cr.) and from the cancelled	work (1 no. – Rs.1.352		
	Storm Water Drainage	Cr.), to the Sewerage work,		
	work (1 no. – Rs.1.352 Cr.)	"Balance Sewer Network		
	to the Sewerage work,	Work", so that the liability		
	"Balance Sewer Network	of the ULB can be reduced,		
	Work", so that the liability	subject to the following		
	of the ULB can be reduced.	condition:		
	Any financial	Any financial		
	implication due to non-	implication due to non-		
	completion of the Sewerage	completion of the		
	work by 31.03.2023 shall	Sewerage work by		
	be borne by the ULB.	31.03.2023 shall be borne		
15 0 0 1 1 mm ·		by the ULB.		
27.2.2.1.4: Thrissur	The Committee decided to	The Committee decided as	The Govt. Order in	Noted
Corporation =	recommend the following to	follows:	this regard was issued	110164
	the SHPSC:	Approved the	vide G.O. (Rt) No.	
Vorks & AS For 8	Cancellation of the works,	cancellation of the works,	768/ 2023/ LSGD	
New Works	"Decentralized sewerage	"Decentralized Sewerage	dated 30.03.2023.	
	scheme for Thrissur	Scheme for Thrissur		
	Municipal Corporation"	Municipal Corporation"	Out of the following 3	
	and "Water Efficient	and "Water Efficient	new works related to	
	Thrissur Phase-2".	Thrissur Phase-2".	the Sky Walk;	
	❖Inclusion of the work,	Approved the	(a) Supplying and	
	"Decentralized sewerage	transfer of the works,	installing of lift and	
	scheme for Thrissur	"Decentralized sewerage	centralized AC -	
	Municipal Corporation" in	scheme for Thrissur	Rs.2.5 Cr. (lift -	
	AMRUT-2.0.	Municipal Corporation"	Rs.1.35 Cr. & AC -	
	❖Issuance of Administrative	and "Water Efficient	Rs. 1.15 Cr.),	
	Sanction for 8 new works	Thrissur Phase-2" to	(b) Side covering and	
	TOX O HOW WOLKS			
	(Water Supply – 2nos. –		false ceiling work	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban	AMRUT-2.0.	false ceiling work –	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88	AMRUT-2.0. ❖ Action has to be	Rs.2.5 Cr. and	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35	AMRUT-2.0. Action has to be initiated against the	Rs.2.5 Cr. and (c) Installation of	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.)	AMRUT-2.0. Action has to be initiated against the officials who reported	Rs.2.5 Cr. and (c) Installation of Solar Panel – Rs.1	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land	Rs.2.5 Cr. and (c) Installation of Solar Panel – Rs.1 Cr.,	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.)	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land falls under the "wet land"	Rs.2.5 Cr. and (c) Installation of Solar Panel – Rs.1 Cr., AS has been issued	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions: • The required amount of	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which	Rs.2.5 Cr. and (c) Installation of Solar Panel – Rs.1 Cr., AS has been issued vide the Govt. Order	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions:	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the	Rs.2.5 Cr. and (c) Installation of Solar Panel – Rs. I Cr., AS has been issued vide the Govt. Order mentioned above for	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions: • The required amount of	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the sewerage project was	Rs.2.5 Cr. and (c) Installation of Solar Panel — Rs. 1 Cr., AS has been issued vide the Govt. Order mentioned above for (c) and for the	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions: • The required amount of Rs.9.98 Cr. for the new works shall be met from	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the sewerage project was hindered. An explanation	Rs.2.5 Cr. and (c) Installation of Solar Panel – Rs.1 Cr., AS has been issued vide the Govt. Order mentioned above for (c) and for the installation of lift of	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions: • The required amount of Rs.9.98 Cr. for the new	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the sewerage project was hindered. An explanation in this regard has to be	Rs.2.5 Cr. and (c) Installation of Solar Panel — Rs. 1 Cr., AS has been issued vide the Govt. Order mentioned above for (c) and for the	
	(Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions: • The required amount of Rs.9.98 Cr. for the new works shall be met from the savings (Rs.17 Cr.)	AMRUT-2.0. Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the sewerage project was hindered. An explanation	Rs.2.5 Cr. and (c) Installation of Solar Panel – Rs.1 Cr., AS has been issued vide the Govt. Order mentioned above for (c) and for the installation of lift of	

27. Any financial implication due to non-completion of the work by 31 d3 2023 shall be borne by the ULB. ULB. Section 1. The committee decided to Alappuzha Municipality Severage & Septage, Lac Se					
due to non-completion of the work by 310.32 shall be burne by the ULB. Service of the Committee decided to Randon of the works by 310.32 days and the burne by the ULB. Service of the Committee decided to Randon of Ras CC, for the Savey works related to the Following conditions: Alappura and the Committee decided to Ras CC, for the Savey works related to the Sky Walk. The required amount of Ras CC, in order to avoid the leapse of funds, subject to the following conditions: Administrative Sanction for the works by 310.32 days and the service of the works by 310.32 days and the service of the works by 310.32 days and the service of the works by 310.32 days and the service of the works by 310.32 days and the service of the works by 310.32 days and the service of the works works related to Sky Walk. (Urban Transport 3 note 1 Ras 6 Cr.) in order to avoid the leapse of funds, subject to the reflectiveness of the new works proposed related to the Sky Walk. The required amount of Ras 6 Cr. for the 3 new works related to the Sky Walk. The required amount of Ras 6 Cr. for the 3 new works related to the Sky Walk. The required amount of Ras 6 Cr. for the 3 new works related to the Sky Walk. The required amount of Ras 6 Cr. for the 3 new works related to the Sky Walk. The required amount of Ras 6 Cr. for the 3 new works related to the Sky Walk. The required amount of Ras 6 Cr. for the 3 new works related to the Sky Walk. The required amount of the work, Walter Efficient. Thristop Phase-2". Any financial implication of the work, Walter Efficient. Thristop Phase-2". Any financial implication of the work, Walter Efficient. Thristop Phase-2". Any financial implication of the work, Walter Efficient. Thristop Phase-2". Any financial implication of the work works phase-2". Any financial implication of the work works phase-2 with the work works phase-2". Any financial implication of the work works phase-2 with the severage work. "13 Cr. the financial implication of the work works phase-2". Any financial implic					
the work by 31.03.2023 shall be borne by the ULB. **RS.1.78 Cr.** Urban Transport — 2008 — RS.1.78 Cr.** Urban Transport — 2008 — RS.1.88 Cr. & Park — Ino. — RS.0.35 Cr., To total — RS.3.98 Cr. for the following conditions: **The regained amount of RS.3.98 Cr. for the new work swips (RS.1.77 Cr.) due to the cancellation of the work, "Water Efficient Turbsur Phase-2". **Any financial implication due to non-completion of the works, "Water Libband Transport — 2008 — RS.6 Cr. for the savenge with the large of funds, subject to the following conditions: **Prepared to the cancellation of the large of funds, subject to the following conditions: **Prepared to the funds of the large of funds, subject to the following conditions: **Prepared to the funds of the large of funds, subject to the following conditions: **Prepared to the subject to the following condit			0.		
shall be borne by the ULB. WILB. Shall be borne by the ULB. RS.1.75 Cr., Urban Transport – 2nos – RS.1.88 Cr. & Prak-Ino. – Rs.0.35 Cr., Total – RS.3.98 Cr.) in order to avoid the lapse of funds, subject to the following conditions: The required amount of Rs.3.98 Cr. for the new works shall be met from the savings (RS.176 Cr.) the works. Water Efficient Thrissur Phase-2". Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Sky Waffs. Urban Transport – 3nos. RS.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions: RS.6 Cr. for the 3 new works (related to Total – 10 to Sky Waffs. Urban Transport – 3nos. RS.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions: RS.6 Cr. for the 3 new works proposed related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required amount of RS.6 Cr. for the 3 new works proposed related to the Sky Walk. The required mount of RS.6 Cr. for the 3 new works proposed work. This surphase 2". Any of the Portor to avoid the large of the works. The Swenger Septate of the Sky Walk. The required mount of RS.6 Cr. for the 3 new works related to the Sky Walk. The required mount of RS.6 Cr. for the 3 new works proposed work. The					
Transport — Znos. Rs.188 Ce. & Park.—Ino. — Rs.0.35 Cr., Total Rs.398 Cr. in order to avoid the lapse of funds, subject to the following conditions: **The required amount of Rs.398 Cr. in order to avoid works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, "Water Efficient Thrissur Phase-2". **Any financial implication due to non-completion of the works by 31,03,2023 shall be borne by the description of the work shall be the property of the savings of funds, subject to the following conditions: **Report Shall be borne by the description of the property of funds, subject to the following conditions: **Report Shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works by 31,03,2023 shall be borne by the ULB. **The Committee decided to the Sky Walk. **The required amount of Rs.6 Cr. for the 3 new works by 31,03,2					
R.S.1.88 Cr. & Park – Ino. — R.S.3.95 Cr., Total — R.S.3.96 Cr.) in order to avoid the lapse of funds, subject to the following conditions: • The required amount of R.S.3.96 Cr. for the new works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the works. Water efficient implication due to non-completion of the works by 31.03.2023 shall be borne by the U.B. • Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Sky Walk, Urban Transport – Jons. – R.S.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions: • R.S.3.98 Cr. for the new works shall be borne by the U.B. The condition of the works work in the subject of the works works (related to Sky Walk, Urban Transport – Jons. – R.S.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions: • Report shall be borne by U.B. from the District Commissioner regarding the effectiveness of the new works praposed related to the Sky Walk shall be met. District Commissioner regarding the effectiveness of the new works related to the Sky Walk shall be met. Thrism Phase 2°. • Any financial implication due to non-completion of the works related to the Sky Walk shall be met. Thrism Phase 2°. • Any financial implication due to non-completion of the works related to the Sky Walk shall be met. Thrism Phase 2°. • Any financial implication due to non-completion of the works related to the Sky Walk shall be met. Thrism Phase 2°. • Any financial implication due to non-completion of the work and the savings (Rs.17 Cr.) due to the cancellation of the works. The came of the work work related to the Sky Walk shall be met. Thrism Phase 2°. • Any financial implication due to non-completion of the works work and the savings (Rs.17 Cr.) due to the cancellation of the work work related to the Sky Walk shall be met. Thrism Phase 2°. • Any financial implication due to non-completion of the work work and the savings (Rs.17 Cr.) due to the cancellation of the work work related to th					
- R.8.0.35 Cr., Total - R.3.598 Cr) in order to avoid the lapse of funds, subject to the following conditions: - The required amount of R.3.98 Cr, for the new works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, "Water Efficient Thrissur Phase-2". - Any financial implication due to non-completion of the works by 31 03 2023 stall be borne by the U.B. Water Cristian of Grant works are considered to the following conditions: - Report shall be obtained by the U.B. from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works related to the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works by 31.03.2023 shall be borned by the U.B. The Govt. Order in this regard was issued the Sky Walk. - The required amount of R.5.6 Cr. for the 3 new works by 31.03.2023 shall be borned by the U.B. Shathabid Mandiram in the Sky Grant for the Project, "15 Sky P.5.8 Cr. for the 3 new works by 31.03.2023 shall be borned by the U.B. Shathabid Mandiram in Allisser works by 31.03.2023 shall be borned		ULB.			
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	27.2.2.1.6: Palakkad Municipality – Urban Transport Sector – Request to Revoke the Decision to Cancel the Sub-work "Bus Shelter for Palakkad City – Model-2"	The Committee decided to recommend to the SHPSC to revoke the decision taken to cancel the sub-work, "Bu Shelter for Palakkad City Model-2" and allow the ULE to execute the work subject to the following conditions: The work shall be completed by 31.03.2023. Any financial implication due to non-completion of the work shall be borne by the ULB.	revoke the decision taken to cancel the sub-work, "Bus Shelter for Palakkad City – Model-2" and to allow the ULB to execute the work subject to the following conditions: The work shall be completed by 31.03.2023.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 527/ 2023/ LSGD dated 02.03.2023.	
	27.2.2.1.7: Kozhikode Corporation — Sewerage & Septage Sector — Price Escalation for 6 MLD & 7 MLD STP Works	The Committee directed the ULB to send the price escalation proposals to the Chief Engineer, LID & EW for scrutiny so that the Chief Engineer's remarks/ recommendations can be discussed in the next meeting.			The CE, LSGD opined as follows: The price escalation requested by the Contractor of the STP works is not acceptable The works can't be awarded to the Contractor of the network works as per the tender conditions even though they are willing to take up the works Hence the only option available is to retender the works after cancelling the existing contract. The Committee agreed with the CE, LSGD's opinion and directed the ULB to furnish their opinion in this
_	77.2.2.2. P	4 11 777			opinion in this regard.
_	27.2.2.2: Projects Implem 27.2.2.2.1: Kochi T	The Committee decided to	TI		
F	Corporation – Water re Supply Sector – AS A	ecommend the revision of Administrative Sanction of the Water Supply work from	accord sanction to revise the Administrative v	The Govt. Order in his regard was issued ide G.O. (Rt) No. 72/ 2023/ LSGD	Noted

500mm DI Pipe from Thammanam Pump House to Kadavanthra OHSR	Rs.8.27 Cr. to Rs.9.54 Cr., to the SHPSC, subject to the following conditions: ❖ The required additional amount (Rs.1.27 Cr.) shall be met from the savings available from the completed works in the Urban Transport sector. ❖ The work shall be completed by 31.03.2023. ❖ Any financial implication due to noncompletion of the work by 31.03.2023 shall be borne by the ULB.	Supply work from Rs.8.27 Cr. to Rs.9.54 Cr., subject to the following conditions: The required additional amount (Rs.1.27 Cr.) shall be met from the savings available from the completed works in the Urban Transport sector. Approval of the Council shall be obtained. The work shall be completed by 31.03.2023. Any financial implication due to noncompletion of the work by 31.03.2023 shall be	dated 23.02.2023.	
27.2.2.2: Thrissur Corporation – Water Supply Sector – AS for a New Work	The Committee decided to reject the proposal of the ULB for issuance of Administrative Sanction for the Water Supply work (proposed in AMRUT-2.0) under AMRUT-1.0 as the KWA is not in a position to start the work within March-2023 due to the non-availability of the required DI pipes.	borne by the ULB. The Committee decided as follows: Approved the cancellation of the Rs.61 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0. Accorded sanction for the issuance of Administrative Sanction of Rs.61 Cr. for the WS work under AMRUT-1.0 subject to the following conditions: The required amount shall be met from the savings due to the cancellation of the works, "Decentralized sewerage scheme for Thrissur Municipal Corporation" & "Water Efficient Thrissur Phase-2" and from the savings available in the SAAP allocation of the Sewerage & Septage Sector of Thrissur Corporation. Any financial implication due to noncompletion of the works by 31.03.2023 shall be borne by the ULB. The Technical Committee constituted for Sewerage & Septage works of AMRUT-1.0 shall be amended in such a way that the Technical Sanction for the Rs.61 Cr., WS work can be issued through the	The Govt. Order in this regard was issued vide G.O. (Rt) No. 660/ 2023/ LSGD dated 20.03.2023.	Noted
27.2.2.2.3: Thiruvananthapura m Corporation – AS	The Committee decided to recommend the issuance of Administrative Sanction	committee. The Committee decided as follows: Accorded	The Govt. Order is awaited.	The committee

for 5 New Works	(Rs.73.35 Cr.) for the Wate Supply works (2nos. Rs.15.10 Cr.) and the Sewerage works (3 nos. Rs.58.25 Cr.), to the SHPSC subject to the followin conditions: ★ The approval of the Council shall be obtained for the new proposals. ★ Out of the required amount of Rs.73.35 Cr., at amount of Rs.73.35 Cr., at amount of Rs.24.98 Cr. (Water Supply work 2nos. & Sewerage work 2nos.) shall be met from the savings available in the AMRUT works of the Thiruvananthapuram Corporation. ★ The balance amount of Rs.48.37 Cr. (Sewerage work - 1no.) shall be met from the fund of Rs.50 Cr., reallocated to the Sewerage & Septage Sector works planned in Thiruvananthapuram Corporation from the cancelled works as per the decision (No.4.1) taken by the 31st SHPSC. ★ Any financial implication due to noncompletion of the work by 31.03.2023 shall be borne	of Administrative Sanction of Rs.24.98 Cr for 2 WS works & 2 SEW works subject to the following conditions: • The required amount shall be met from the overall savings available in AMRUT-1.0 projects of the Thiruvananthapuram Corporation. • Any financial implication due to noncompletion of the works by 31.03.2023 shall be borne by the ULB. • Approval of the Council shall be obtained. • The KWA shall discuss alternative sewerage works instead of the Rs.48.37 Cr., sewerage work with the ULB and shall jointly take up feasible sewerage works that can be immediately started.	e :	directed to expedite the issuance of the Govt Order
27.2.2.2. C	by the ULB.			
27.2.2.3: General 27.2.2.3.1: Request	The Country of the Co			
27.2.2.4: Additional Age	The Committee decided to recommend the following to the SHPSC: The amount required for the completion of the works that go beyond 31.03.2023 shall be fully borne by the respective ULBs. Regarding the Not Awarded and Not Started works the ULBs shall take necessary action urgently to start the works or to cancel them.	The Committee decided as follows: Necessary actions shall be taken by the ULBs to minimize the lapse of fund. The ULBs shall take necessary action urgently to start the 'Not Awarded' and 'Not Started' works or to cancel them. The amount required for the completion of the works that go beyond 31.03.2023 shall be fully borne by the respective ULBs.	Out of 1020 works 879 works have been completed and 141 works are balance. The Ministry of Finance (Department of Expenditure) has approved the extension of time up to 31.03.2024 for ongoing projects of AMRUT-1.0.	Noted
27.2.2.4.1: Gurvayur	inuas	The Committee to the		
Municipality Request to Transfer Fund from the Sewerage & Septage Sector to the Water Supply Sector to Reduce ULB's Liability		accord sanction to transfer the savings of Rs.4 Cr., available due to the	The Govt. Order in this regard was issued vide G.O. (Rt) No. 491/ 2023/ LSGD dated 25.02.2023.	Noted

	of the ULB with regard to the Water Supply sector works can be reduced.	
27.2.2.4.2: Gurvayur Municipality — Request to Purchase Septage Vehicles in Advance	The Committee decided to accord sanction to the Guruvayur Municipality to purchase septage vehicle in advance (before the completion of the septage co-treatment work taken up by KWA) so that the fund of Rs.50 Lakh set aside for this purpose can be utilized before 31.03.2023	Noted
Kozhikode Corporation — Request to Cancel Sewerage Works from AMRUT-1.0 &take up the same under AMRUT-2.0 and Request to Issue AS for a New Water Supply Work	The Committee decided as follows: Approved the cancellation of the Sewerage works, "Decentralized sewage treatment plant and associated sewerage network for Zone-A (Package-A & B)" and its transfer to AMRUT-2.0. Approved the cancellation of the Rs.111.33 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0. Accorded sanction for the issuance of Administrative Sanction of Rs.111.33 Cr. for the WS work under AMRUT-1.0 subject to the following conditions: The required amount shall be met from the savings due to the cancellation of the works, "Decentralized sewage treatment plant and associated sewerage network for Zone-A" (Package-A & B). Any financial implication due to noncompletion of the works by 31.03.2023 shall be borne by the ULB. Approval of the Council shall be obtained for the proposals.	Noted

Agenda Item	of 5 TH SHPSC of AMRUT-2.0 (Add 5 th SHPSC Decision	Action Taken	Decision		
27.2.3.1: Thiruvananthapuram Corporation – Permission to transfer the funds from AMRUT to Smart City for the works – Multi-Level Car Parking Systems in Putharikandam Maithanam & Medical College	The Committee granted permission to transfer the funds from AMRUT-1.0 to the SmartCity for the works, multilevel car parking systems in Putharikanadam Maithanam & Medical College.	777/ 2023/ LSGD dated	Noted		

27.2.3.2: Kannur	❖ The Committee	1	Noted
Corporation – Urban	accorded sanction to revise the	was issued vide G.O. (Rt) No.	
Transport Sector - AS	Administrative Sanction of the	775/ 2023/ LSGD dated	
Revision - Multi-Level Car	work, "Multi Level Car	30.03.2023.	
Parking (MLCP) Complex at	Parking (MLCP) Complex at		
Stadium Premises and Bank	Stadium Premises and Bank		
Road	Road," from Rs.11.27 Cr. to		
	Rs.12.56 Cr.		
	The required additional		
	amount (Rs.1.29 Cr.) shall be		
	met from the savings available		
	in the Urban Transport sector		
	works/ Own fund.		
	Any financial		
	implications due to the non-		
	completion of the works by		
	31.03.2023 shall be borne by		
	the ULB.		

Agenda Item No.27.3: PROGRESS ACHIEVED SINCE 32ND SHPSC HELD ON 23.01.2023 (as on 05.05.2023)

27.3.1. CITY	WISE	PROGRE	SS		4 6				4	5404				(Amount i	in Cr.)
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (32nd SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Alappuzha	201	219.07	201	218.83	201	218.83	195	211.88	194	208.15	179	190.27	86.85	183.56	83.57
Kannur	38	225.65	38	206.52	38	206.40	38	203.94	38	203.94	30	193.56	85.78	165.22	73.22
Palakkad	146	206.84	146	210.33	146	206.48	145	180.99	143	180.60	127	171.70	83.01	170.32	77.41
Guruvayur	33	218.77	33	218.77	33	218.77	33	218.77	33	218.77	20	170.17	77.79	155.36	72.70
Trivandrum	269	358.24	269	331.24	269	331.24	269	328.26	268	305.56	244	260.63	72.75	248.23	68.93
Kochi	95	240.43	95	231.62	95	231.62	95	226.41	93	207.30	84	170.93	71.09	156.52	57.53
Thrissur	132	267.26	131	266.90	131	266.90	126	259.17	126	259.17	103	178.32	66.72	141.26	54.63
Kozhikode	50	275.63	49	272.55	49	270.55	49	270.28	49	270.28	46	159.90	58.01	120.48	39.10
Kollam	56	292.93	56	286.16	56	286.16	54	152.61	54	152.61	46	106.38	36.32	100.13	34.18
Grand Total	1020	2304.82	1018	2242.93	1018	2236.96	1004	2052.31	998	2006.38	879	1601.86	69.50	1441.07	60.78

Sector	AS Accorded		AS Accorded		TS	Issued	Te	ndered	Av	varded	St	arted	Completed	Expendi (31st SH)		Expendi (This SH	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%		
SWD	508	334.94	507	334.37	507	334.25	505	320.96	503	319.82	477	276.14	82.44	258.77	74.2		
Parks	77	47.63	77	47.53	77	47.53	77	45.12	77	44.85	65	36.72	77.09	31.68	68.8		
WS	179	1325.87	179	1324.29	179	1322.29	178	1236.67	178	1236.20	150	989.76	74.65	898.89	79.21		
UT	126	184.32	126	177.53	126	174.00	120	168.49	117	154.31	95	117.70	63.86	103.94	53.94		
SEW	130	412.06	129	359.21	129	358.89	124	281.08	123	251.20	92	181.55	44.06	147.80	22.78		
rand Total	1020	2304.82	1018	2242.93	1018	2236.96	1004	2052.31	998	2006.38	879	1601.86	69.50	1441.07	60.78		

27.3.3: A	GENCY	-WIS	E PROGR	ESS										(Amount	in Cr.)
Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started	Expenditure (This SLTC)		Expenditure (32nd SHPSC)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	%	Amount	%
KWA	WS	166	1242.16	166	1240.57	166	1238.57	165	1153.14	149	0	979.00	78.81	894.72	80.02
	SEW	117	315.13	117	280.90	117	280.90	116	211.62	92	0	154.73	49.10	137.04	43.06
KWA -	- Total	283	1557.29	283	1521.47	283	1519.47	281	1364.76	241	0	1133.74	72.80	1031.76	71.83
ULB	WS	13	83.71	13	83.71	13	83.71	13	83.53	1	0	10.77	12.86	4.17	24.89
	SEW	13	96.93	12	78.31	12	77.99	8	69.46	0	1	26.81	27.66	10.76	3.25
	SWD	508	334.94	507	334.37	507	334.25	505	320.96	477	2	276.13	82.44	258.76	74.27
	UT	126	184.32	126	177.53	126	174.00	120	168.49	95	3	117.70	63.85	103.94	53.94
	PRK	77	47.63	77	47.53	77	47.53	77	45.12	65	0	36.72	77.09	31.68	68.84
ULB -	Total	737	747.53	735	721.45	735	717.48	723	687.56	638	6	468.13	62.62	409.31	43.80
Grand Total		1020	2304.82	1018	2242.92	1018	2236.95	1004	2052.31	879	6	1601.86	69.50	1441.07	60.78

❖ Vide office memorandum dated 19.04.2023 the Ministry of Finance (Department of Expenditure) has approved the extension of time up to 31.03.2024 for ongoing projects of AMRUT-1.0.

Deliberation:

- ❖ The Additional Chief Secretary, LSGD pointed out that the progress of Kollam has not improved.
- ❖ The Mission Director informed as follows:

 The progress of Kollam is affected mainly by two works namely, 'Weir at Njankadavu across Kallada river', and 'Balance Sewer Network'. The former has been retendered again by KWA and the last date of bid submission is 29.05.2023. In the case of latter, even though the KWA has split the work into 3 packages they are yet to be awarded.
- ❖ The Additional Chief Secretary, LSGD opined that the progress achieved in the Urban Transport sector is also less compared to Water Supply, Park and Storm Water Drainage sectors.
- ❖ The Mission Director informed that the main reason for less progress in Urban Transport sector is due to the delay in implementation of MLCP works.
- ❖ The Secretary, Thiruvananthapuram Corporation informed that one MLCP has been completed in the Corporation Office premises and nearly 70% of its capacity is being utilized at present. Two MLCPs have been shifted to the Smart City Mission due to delay in implementation and the fund for these MLCPs will be transferred to Smart City Mission shortly.
- ❖ The Additional Chief Secretary, LSGD opined that the ULBs need to ensure that the MLCPs are utilized to its fullest extent and if required, necessary arrangement be made in consultation with the Police Dept. to enforce the usage of MLCPs.
- ❖ The Secretary, Kannur informed that the Contractor of the MLCP works (Stadium premises and Bank Road) had asked for price escalation. Since they have slowed down the pace of the works a notice has been issued to them and they have agreed to do the roofing work for motors within a week.

❖ The Chief Engineer, LSGD informed that the Contractor had asked for CPWD rates which is not permissible as per the contract conditions. A meeting has to be conducted with the Contractor to decide the way forward.

Decision: The Committee took note of the progress achieved and directed as follows:

- ❖ All ULBs, especially Kollam, and KWA shall expedite the balance works and complete them within the stipulated time
- ❖ The progress of the MLCP works in the Urban Transport sector shall be expedited by the concerned ULBs.
- ❖ The ULBs shall ensure that the MLCPs constructed are utilized to its' maximum capacity.

Agenda Item No.27.4: PROJECTS BEING IMPLEMENTED BY ULB

Agenda Item No.27.4.1: Palakkad Municipality – Sewerage & Septage Sector – Cancellation of a Work from AMRUT-1.0 and Taking up its Modified Version under AMRUT-2.0:

Vide letter no. E1-26754/21 dated 10.04.2023 and vide letter no. E1-41227/21 dated 31.03.2023 the Secretary, Palakkad Municipality, requested to place the agenda for cancelling the work, "100 KLD Septage Treatment Plant for Palakkad Municipality at Yakkara" and for taking up the work, "40 KLD FSTP for Palakkad Municipality at Yakkara", under AMRUT-2.0. The details are as follows:

Details of Work	Reason
 Work to be Cancelled: 100 KLD Septage Treatment Plant for Palakkad Municipality at Yakkara Sector: SEW AS Amount (Original): Rs.3.41 Cr., vide G.O. (Rt) No. 4165/ 2017/ LSGD dated 23.12.2017 AS Amount (Revalidated): Rs.3.00 Cr., vide G.O. (Rt) No. 687/ 2021/ LSGD dated 10.03.2021 	 The land selected initially selected (1.5 Acre) had to be changed due to public protest and the Govt. Order for the current land (70 Cents) was issued by the Revenue Dept. vide G.O. No. 66/ 2022/ RD, dated 04.03.2022 The judgment of the Hon'ble High Court, in favour of the ULB, regarding the petitions filed against the project was obtained on 15.11.2022 Due to the change in location the ULB approached M/s. CDD for the preparing a new DPR for the project The Council held on 25.02.2023 decided to shift the project to AMRUT-2.0
Work to be taken up under AMRUT-2.0: 40 KLD FSTP for Palakkad Municipality at Yakkara • Sector: SEW • Estimated Project Cost: Rs.6.36 Cr. (CAPEX – Rs.5.61 Cr. & OPEX – Rs.0.75 Cr.)	 The Council held on 10.03.2023 approved the proposal prepared by M/s. CDD (40 KLD FSTP) 40 KLD FSTP is sufficient to cater to the needs of the ULB for a period up to 2037 Hence instead of the 100 KLD septage plant proposed under AMRUT-1.0 a 40 KLD FSTP is proposed under AMRUT-2.0.

Deliberation:

- ❖ The Additional Chief Secretary, LSGD, asked the Executive Director, Suchitwa Mission, if the capacity of the proposed FSTP can be increased from 40 KLD to 100 KLD.
- ❖ The Executive Director, Suchitwa Mission, informed that the capacity of the FSTP is dependent on the space available and the technology proposed. If the proposed technology is DEWATS then more space is required and it is not possible to increase the capacity of the FSTP.

❖ The Additional Chief Secretary, LSGD, opined that it would be financially beneficial for the ULB to retain the FSTP project under AMRUT-1.0 as the deadline for AMRUT-1.0 works has been extended up to 31st March 2024.

Decision: The Committee decided to recommend the following to SHPSC:

- ❖ Modification of the capacity of the proposed FSTP from 100 KLD to 40 KLD
- ❖ Implementation of the FSTP under AMRUT-1.0 itself since it is more beneficial for the ULB financially and also sufficient time is available as the mission period has been extended up to 31st March 2024.

Agenda Item No.27.4.2: Palakkad Municipality – SWD Sector - Cancellation of 2 Sub-Works:

Vide letter no. E1-26754/21 dated 10.04.2023, the Secretary, Palakkad Municipality, requested to place the agenda for cancelling two works under the SWD Sector. The details are as follows:

Details of Work	Reason			
Work: Karim Nagar (Sub-work-2: Near Pulinchuvadu) • Sector: SWD • AS Amount: Rs.0.77 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017 • The work was split into 2 parts and tendered • Sub-work-1: Rs.0.47 Cr. — Completed • Sub-work-2: Rs.0.23 Cr. — To be Cancelled	 The proposed Sub-work-2 of the Karim Nagar drain is lying between the Malampuzha canal and paddy field and is water logged for most part of the year Hence, the work can be carried out only in peak summer when the harvesting of the paddy fields has been completed and when the Malampuzha Canal water stops This is only possible in late March and work has to be completed before the monsoon starts Also, the Thottinkal Nelulpathaga Padasheekara Samithi has protested the construction of drain near paddy field stating that vast area of paddy farming may be destroyed due to diversion of the drain water to the paddy fields during construction period The Council held on 16.12.2022 reviewed the matter and decided to cancel the sub-work-2. 			
 Work: Mettupalayam Street Drain (Subwork-2: Near Jos Alukkas) Sector: SWD AS Amount: Rs.0.70 Cr., vide G.O. (Rt) No. 3530/2017/ LSGD dated 02.11.2017 The work was split into 2 parts and tendered Sub-work-1: Rs.0.50 Cr. – Completed Sub-work-2: Rs.0.20 Cr. – To be Cancelled 	 The proposed Sub-work-2 of the Mettupalayam Street drain cannot be executed in the originally proposed location as the area is a congested one (to be executed between boundary wall and building) There is already a pipe drain in this portion constructed by the private owner which serves the purpose The recently tarred road will have to be excavated for diverting / extending the drain along the road which may lead to public protest The Council held on 16.12.2022 reviewed the matter and decided to cancel the sub-work-2. 			

Deliberation:

- ❖ The Additional Chief Secretary, LSGD, enquired if the cancellation of the sub-works will make the drain works infructuous.
- ❖ The Secretary, Palakkad Municipality, informed that the Council decided to cancel the Karim Nagar work (Sub-work-2: Near Pulinchuvadu) due to public protest.

- ❖ The Executive Engineer, Palakkad Municipality, informed that drain work of one outlet of Karim Nagar drain has been completed and at present the water is getting drained through the outlet. The other outlet work could not be done due to protest.
- * CMMU, Palakkad, informed that the ULB tried to complete the Karim Nadar drain work in the past two summer seasons but could not execute the works as construction materials could not be brought to site due to water logging and because the water could not be diverted to the paddy field due to protest.
- * CMMU, Palakkad, informed that the end portion of the Mettupalayam drain has to be constructed through the property of Jos Alukkas, between their compound wall and building foundation. The Jos Alukkas has constructed a pipe drain through which a portion of the water is getting drained and the remaining water is getting drained through other connecting drains.
- * The District Development Commissioner (DDC), Palakkad, informed that she will visit the work sites and provide a report shortly.

Decision: The Committee decided that the decision on cancellation of the SWD sub-works will be taken based on the report of the DDC.

Agenda Item No.27.4.3: Palakkad Municipality – UT Sector – AS Revision for GB Road Escalator – FoB Project:

Vide letter no. E1-26754/ 21 dated 10.04.2023, the Secretary, Palakkad Municipality, requested to place the agenda for cancelling two works under the SWD Sector. The details are as follows:

Details of Work	Reason	Source of Fund
Work: GB Road Escalator - FoB Project Sector: UT AS Amount (Original): Rs. 3.545 Cr., vide G.O. (Rt) No. 516/ 2018/ LSGD dated 22.02.2018 AS Amount (Revised): Rs.5.70 Cr., vide G.O. (Rt) No. 232/ 2021/ LSGD dated 28.01.2021 DPR Consultant: M/s. KITCO Nodal Officer: Ms. Smitha M R, Assistant Engineer, Palakkad Municipality Excess Amount Required: Rs.0.07 Cr.	 Construction of FOB (Phase-1) and installation of escalators (Phase-2) were the two phases of this project The Phase-1 portion, i.e., the foot over bridge across the railway track has been completed For the Phase-2 portion, revised AS was obtained for Rs.4.18 Cr. and the total AS for combined work was revised to Rs.5.70 Cr. The Phase-2 portion of the work is also executed in the deposit mode by the Southern Railways The manufacturer of escalator M/s. Johnson Lifts has requested for amendment in supply contract as GST rate has increased from 12% to 18% after July-2022 The detailed electrical estimate was revised by Southern Railways to 	The required amount of Rs.0.07 Cr. is proposed to be met from the savings available in the following UT work. Name: Olavakkode Junction – Railway Station Road Sector: UT AS Amount: Rs. 0.392 Cr., vide G.O. (Rt) No. 3530/2017/ LSGD dated 02.11.2017 Expenditure: Rs. 0.285 Cr. Savings Available: Rs.0.107 Cr.
• Revised AS Amount Required: Rs.5.77 Cr.	Rs.4,24,91,108/- duly incorporating the revised GST at 18%	
Acquired. RS.S. // Cl.	• A difference of Rs.7,07,808/- on	
Approval of the Council	account of increase in GST rate is to	

is to be obtained	be remitted for further execution and	
	completion of work.	

Decision: The Committee decided to recommend the revision of Administrative Sanction of the work "GB Road Escalator - FoB Project" from Rs.5.70 Cr. to Rs.5.77 Cr. subject to the following conditions:

- ❖ The additional amount required shall be met from the savings in the UT sector work "Olavakkode Junction Railway Station Road"
- ❖ Any financial implication due to non-completion of the work by 31.03.2024 shall be borne by the ULB.

The meeting came to an end at 11:15 AM.

Mission Director
AMRUT

Additional Chief Secretary
Local Self Government Department
(Chairperson, SLTC)

Sarada Muraleedharan IAS
Additional Chief Secretary
Local Self Government Department
Government Secretariat
Thiruvananthapuram.