

Minutes of the 28th State Level Technical Committee (SLTC) of AMRUT-1.0 held on 14th June 2023 at 04:00 PM through Video Conferencing by the Additional Chief Secretary, Local Self Government Department

The meeting of the 28th State Level Technical Committee of AMRUT-1.0, chaired by Smt. Sarada Muraleedharan IAS, Additional Chief Secretary, Local Self Government Department commenced at 04:00 PM (List of participants attached as Annexure-1).

Sri. Alex Varghese IAS, Mission Director, AMRUT presented the points in the agenda note.

Agenda Item No.28.1: APPROVAL OF MINUTES OF THE 27TH SLTC:

Decision: The Committee approved the minutes of the 27th SLTC meeting.

Agenda Item No.28.2: ACTION TAKEN REPORT ON THE DECISIONS TAKEN BY 27TH SLTC:

Agenda Item	32 nd SHPSC Decision	27 th SLTC Decision	Action Taken	Decision
28.2.1: Progress (Weir at Njankadavu – Action to be initiated against officials who prepared the faulty design of the weir – decision of 31 st SHPSC held on 27.10.2022)	The Committee directed to expedite the action.	The Committee directed to expedite the action by WRD.	Reply is awaited from the Chief Engineer, Irrigation Dept.	The Committee directed to expedite the action to be taken by the Chief Engineer, Irrigation Dept.
28.2.2: Guruvayur Municipality – Sewerage & Septage Sector – Cancellation of the Septage Treatment Plant Proposed at Chakkamkandam (Action to be initiated against officials who erroneously entered the village name)	The Committee directed to expedite the action.	The Committee directed the District Collector to initiate action against the officials who erroneously entered the village name and submit a report in this regard.	Reply is awaited from the District Collector.	The Committee directed to expedite the action to be taken by the District Collector.
28.2.3: Kozhikode Corporation – Transfer of Savings in Various Sectors to the Sewerage Sector Work, “Decentralized Sewerage System for Zone-A” (Remarks required from the Finance Dept. regarding the transfer of savings from other sectors to the sewerage sector work– decision of 31 st SHPSC held on 27.10.2022)	The Committee directed to expedite the action.	The Committee directed to expedite the action by Finance Dept.	As the Sewerage Sector Work, “Decentralized Sewerage System for Zone-A” has been transferred to AMRUT-2.0 (decision of 32 nd SHPSC) the savings in AMRUT-1.0 works can't be transferred to the sewerage work. Due to this reason the Secretary, Kozhikode Corporation, vide letter dated 12.06.2023 has requested to not	The Committee directed the ULB to take up new septage management related works that can be completed by Mar-2024 using the available savings if the entry of new works is permitted in the MoHUA portal.

Agenda Item	32 nd SHPSC Decision	27 th SLTC Decision	Action Taken	Decision
			process the proposal further.	
28.2.4: Thrissur Corporation – Cancellation of 2 Works & AS For 8 New Works (Report from District Collector regarding the officials who reported that the proposed land for the “Decentralized sewerage scheme for Thrissur Municipal Corporation” falls under the “wet land” category, due to which the implementation of the sewerage project was hindered – decision of 32 nd SHPSC held on 23.01.2023)	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Approved the cancellation of the works, “Decentralized Sewerage Scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2”. ❖ Approved the transfer of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2” to AMRUT-2.0. ❖ Action has to be initiated against the officials who reported that the proposed land falls under the “wet land” category, due to which the implementation of the sewerage project was hindered. An explanation in this regard has to be submitted by the District Collector. ❖ Accorded sanction for the issuance of Administrative Sanction for 5 new works (Water Supply – 2nos. – Rs. 1.75 Cr., Urban Transport – 2nos. – Rs. 1.88 Cr. & Park – 1no. – Rs. 0.35 Cr., Total – Rs. 3.98 Cr.) in order to avoid the lapse of funds, subject to the following conditions: <ul style="list-style-type: none"> • The required amount of Rs. 3.98 Cr. for the new works shall be met from the savings (Rs. 17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”. • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. ❖ Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Sky Walk, Urban Transport – 3nos. – Rs. 6 Cr.) in order to avoid the lapse of funds, subject to the following conditions: <ul style="list-style-type: none"> • Report shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Sky Walk. • The required amount of Rs. 6 Cr. for the 3 new works related to the Sky Walk shall be met from the savings (Rs. 17 Cr.) due to the cancellation of the work, 	<p>The committee noted the status.</p>	<p>Vide report dated 04.06.2023 the District Collector, Thrissur has informed that the LLMC has not yet given clearance for the project due to objection raised by the Agriculture Dept.</p>	<p>The Hon’ble Mayor, Thrissur Corporation, informed that the Agriculture Dept. had raised objections in the LLMC, saying that the proposed land falls under the Ramsar site category, but they have not yet furnished proof in this regard.</p> <p>The Committee recommended the LLMC to give clearance for the STP since the Agriculture Dept. has not furnished proof that the proposed site for the STP is coming under the Ramsar site category.</p>

Agenda Item	32 nd SHPSC Decision	27 th SLTC Decision	Action Taken	Decision
	<p>“Water Efficient Thrissur Phase-2”.</p> <p>❖ Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.</p>			
<p>28.2.5: Kozhikode Corporation – Sewerage & Septage Sector – Price Escalation for 6 MLD & 7 MLD STP Works (<i>Opinion of the ULB on retendering the works after cancelling the existing contracts</i>)</p>		<p>The CE, LSGD opined as follows:</p> <ul style="list-style-type: none"> ❖ The price escalation requested by the Contractor of the STP works is not acceptable ❖ The works can't be awarded to the Contractor of the network works as per the tender conditions even though they are willing to take up the works ❖ Hence the only option available is to retender the works after cancelling the existing contract. <p>The Committee agreed with the CE, LSGD's opinion and directed the ULB to furnish their opinion in this regard.</p>	<p>The ULB's opinion is awaited.</p>	<p>The Secretary, Kozhikode Corporation, informed that the matter will be placed in the next Council for taking a decision.</p> <p>The Committee directed to expedite the action.</p>
<p>28.2.6: Thiruvananthapuram Corporation – AS for New Works</p>	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> ❖ Accorded sanction for the issuance of Administrative Sanction of Rs.24.98 Cr. for 2 WS works & 2 SEW works subject to the following conditions: <ul style="list-style-type: none"> • The required amount shall be met from the overall savings available in AMRUT-1.0 projects of the Thiruvananthapuram Corporation. • Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB. • Approval of the Council shall be obtained. ❖ The KWA shall discuss alternative sewerage works instead of the Rs.48.37 Cr., sewerage work with the ULB and shall jointly take up feasible sewerage works that can be immediately started. 	<p>The committee directed to expedite the issuance of the Govt. Order</p>	<p>The Govt. Orders in this regard were issued vide G.O. (Rt) No. 1013/2023/ LSGD dated 10.05.2023 and G.O. (Rt) No. 1087/ 2023/ LSGD dated 23.05.2023.</p> <p>The MoHUA has granted extension for ongoing AMRUT-1.0 works only.</p>	<p>The Committee directed the ULB to go ahead with the new works for which the Govt. Order has been issued, provided the new works will be completed by Mar-2024, subject to the condition that the entry of new works is permitted in the MoHUA portal.</p>
<p>28.2.7: Palakkad Municipality – Sewerage & Septage Sector – Cancellation of a work from AMRUT-1.0 and taking up its modified version under AMRUT-2.0</p>		<p>The Committee decided to recommend the following to SHPSC:</p> <ul style="list-style-type: none"> ❖ Modification of the capacity of the proposed FSTP from 100 KLD to 40 KLD ❖ Implementation of the FSTP under AMRUT-1.0 itself since it is more beneficial for the ULB financially and also sufficient time is available as the mission period has been extended up to 31st March 2024. 	<p>The Core Committee of the ULB held on 27.05.2023 decided to go for open tender to reduce cost and to find a suitable technology for a minimum capacity of 100 KLD FSTP.</p>	<p>The Committee directed the ULB to float a tender for executing the work in DBOT mode instead of floating a tender for a DPR Consultant after obtaining consent of the Council.</p>

Agenda Item	32 nd SHPSC Decision	27 th SLTC Decision	Action Taken	Decision
28.2.8: Palakkad Municipality – Storm Water Drainage Sector – Cancellation of 2 Sub-Works: 1) Karim Nagar (Sub-work-2): Near Pulinchuvadu 2) Mettupalayam Street Drain (Sub-work-2): Near Jos Alukkas		The Committee decided that the decision on cancellation of the SWD sub-works will be taken based on the report of the DDC.	The report submitted by the DDC dated 24.05.2023 is placed as a separate agenda (28.4.1).	Noted
28.2.9: Palakkad Municipality – UT Sector – AS Revision for GB Road Escalator – FoB Project:		The Committee decided to recommend the revision of Administrative Sanction of the work “GB Road Escalator – FoB Project” from Rs.5.70 Cr. to Rs.5.77 Cr. subject to the following conditions: ❖ The additional amount required shall be met from the savings in the UT sector work “Olavakkode Junction – Railway Station Road” ❖ Any financial implication due to non-completion of the work by 31.03.2024 shall be borne by the ULB.	Agenda in this regard will be placed in the next SHPSC for approval of revision of AS.	Noted

Agenda Item No.28.3: PROGRESS ACHIEVED SINCE 27TH SLTC HELD ON 10.05.2023 (as on 13.06.2023)

28.3.1: CITY-WISE PROGRESS												(Amount in Cr.)			
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (27 th SLTC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Alappuzha	201	219.07	201	218.83	201	218.83	197	213.59	195	208.50	179	190.93	87.15%	190.27	86.85%
Kannur	38	225.65	38	211.38	38	211.26	38	210.08	38	210.08	30	195.00	86.42%	193.56	85.78%
Palakkad	146	206.84	146	210.33	146	206.48	145	180.99	143	180.60	131	171.70	83.01%	171.70	83.01%
Guruvayur	33	218.77	33	218.77	33	218.77	33	218.77	33	218.77	20	170.17	77.79%	170.17	77.79%
Trivandrum	269	358.24	269	331.24	269	331.24	269	328.26	268	305.56	247	263.68	73.60%	260.63	72.75%
Kochi	95	240.43	95	231.62	95	231.62	95	226.41	93	207.30	85	170.93	71.09%	170.93	71.09%
Thrissur	132	267.26	131	266.90	131	266.90	128	261.52	126	259.17	109	178.32	66.72%	178.32	66.72%
Kozhikode	50	275.63	49	272.55	49	270.55	49	270.38	49	270.38	46	161.89	58.74%	159.90	58.01%
Kollam	55	290.68	55	301.44	55	301.44	54	152.61	54	152.61	47	107.43	36.96%	106.38	36.32%
Grand Total	1019	2302.58	1017	2263.07	1017	2257.09	1008	2062.61	999	2012.97	894	1610.05	69.92%	1601.86	69.50%

28.3.2: SECTOR-WISE PROGRESS												(Amount in Cr.)			
Sector	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (This SLTC)		Expenditure (27 th SLTC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
SWD	508	334.94	507	334.37	507	334.25	506	322.51	504	320.27	482	276.25	82.48%	276.14	82.44%
PRK	77	47.63	77	47.53	77	47.53	77	45.12	77	44.85	66	36.72	77.09%	36.72	77.09%
WS	178	1323.63	178	1330.60	178	1328.60	178	1236.67	178	1236.20	152	990.81	74.86%	989.76	74.65%
UT	126	184.32	126	177.53	126	174.00	123	171.10	117	154.31	99	117.70	63.86%	117.70	63.86%
SEW	130	412.06	129	373.04	129	372.72	124	287.22	123	257.34	95	188.57	45.76%	181.55	44.06%
Grand Total	1019	2302.58	1017	2263.07	1017	2257.09	1008	2062.61	999	2012.97	894	1610.05	69.92%	1601.86	69.50%

28.3.3: AGENCY-WISE PROGRESS														(Amount in Cr.)	
Implementing Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started	Expenditure (This SLTC)		Expenditure (27 th SLTC)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	%	Amount	%
KWA	WS	165	1239.92	165	1246.88	165	1244.88	165	1153.14	150	0	980.05	79.04%	979.00	78.81%
	SEW	117	315.13	117	289.87	117	289.87	116	211.62	95	0	157.78	50.07%	154.73	49.10%
KWA – Total		282	1555.05	282	1536.75	282	1534.75	281	1364.76	245	0	1137.83	73.17%	1133.74	72.80%
ULB	WS	13	83.71	13	83.71	13	83.71	13	83.53	2	0	10.77	12.86%	10.77	12.86%
	SEW	13	96.93	12	83.17	12	82.85	8	75.60	0	1	30.79	31.77%	26.81	27.66%
	SWD	508	334.94	507	334.37	507	334.25	506	322.51	482	2	276.24	82.48%	276.13	82.44%
	UT	126	184.32	126	177.53	126	174.00	123	171.10	99	6	117.70	63.85%	117.70	63.85%
	PRK	77	47.63	77	47.53	77	47.53	77	45.12	66	0	36.72	77.09%	36.72	77.09%
ULB – Total		737	747.53	735	726.31	735	722.34	727	697.86	649	9	472.22	63.17%	468.13	62.62%
Grand Total		1019	2302.57	1017	2263.06	1017	2257.09	1008	2062.61	894	9	1610.05	69.92%	1601.86	69.50%

Deliberation:

❖ The Principal Secretary, LSGD, opined as follows:

In the last Apex Committee meeting of MoHUA it was informed that there is a possibility of election being declared in the last quarter of this financial year and the MoHUA may not release funds in the last quarter. So, the implementing agencies shall try to expend maximum funds by the 3rd quarter of this financial year.

Decision:

The Committee directed as follows:

- ❖ The pace at which the funds are expended shall be improved
- ❖ The implementing agencies shall try to expend maximum funds by the 3rd quarter of this financial year
- ❖ The implementing agencies shall take necessary efforts to start the technical sanction pending, not awarded and not started works as soon as possible
- ❖ To avoid loss of funds ULBs shall take up new works that can be completed by Mar-2024 provided the entry of the same is permitted in the MoHUA portal
- ❖ All works have to be completed by Mar-2024
- ❖ The fund required for the completion of works that go beyond Mar-2024 will have to be borne by the concerned ULBs
- ❖ The concerned implementing agency and ULB will be responsible for the loss of funds.

Agenda Item No.28.4: PROJECTS BEING IMPLEMENTED BY ULB

Agenda Item No.28.4.1: Palakkad Municipality – SWD Sector – Cancellation of 2 Sub-Works:

Agenda was placed in the 27th SLTC for cancelling two works under the SWD Sector of Palakkad Municipality. The details are as follows:

Details of Work	Reason
1) Karim Nagar (Sub-work-2: Near Pulinchuvadu): <ul style="list-style-type: none"> • Sector: SWD • AS Amount: Rs.0.77 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017 • The work was split into 2 parts and tendered <ul style="list-style-type: none"> ○ Sub-work-1: Rs.0.47 Cr. – Completed ○ Sub-work-2: Rs.0.23 Cr. – To be Cancelled 	<ul style="list-style-type: none"> • The proposed Sub-work-2 of the Karim Nagar drain is lying between the Malampuzha canal and paddy field and is water logged for most part of the year • Hence, the work can be carried out only in peak summer when the harvesting of the paddy fields has been completed and when the Malampuzha Canal water stops • This is only possible in late March and work has to be completed before the monsoon starts

	<ul style="list-style-type: none"> Also, the Thottinkal Nelulpathaga Padasheekara Samithi has protested the construction of drain near paddy field stating that vast area of paddy farming may be destroyed due to diversion of the drain water to the paddy fields during construction period The Council held on 16.12.2022 reviewed the matter and decided to cancel the sub-work.
2) Mettupalayam Street Drain (Sub-work-2: Near Jos Alukkas): <ul style="list-style-type: none"> Sector: SWD AS Amount: Rs.0.70 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017 The work was split into 2 parts and tendered <ul style="list-style-type: none"> Sub-work-1: Rs.0.50 Cr. – Completed Sub-work-2: Rs.0.20 Cr. – To be Cancelled 	<ul style="list-style-type: none"> The proposed Sub-work-2 of the Mettupalayam Street drain cannot be executed in the originally proposed location as the area is a congested one (to be executed between boundary wall and building) There is already a pipe drain in this portion constructed by the private owner which serves the purpose The recently tarred road will have to be excavated for diverting / extending the drain along the road which may lead to public protest The Council held on 16.12.2022 reviewed the matter & decided to cancel the sub-work.

27th SLTC Decision:

The Committee decided that the decision on cancellation of the SWD sub-works will be taken based on the report of the DDC.

DDC, Palakkad's Report:

Vide report dated 24.05.2023 the DDC, Palakkad informed as follows:

1) Karim Nagar (Sub-work-2): Near Pulinchuvadu:

- ❖ As per the Secretary of the Thottingal Padashekhara Nellulpadaka Samithi, they have no objection in the work being done before the planting of the first crop and also after the end of the harvest of the first crop.
- ❖ As per the Municipal Engineer, the contractor is unwilling to accept the present rate since the material cost has increased. The dry rubble work has to be changed to cement concrete since the chance of leaking is higher in dry rubble.
- ❖ If the rate can be revised and the item can be modified as cement concrete, it can be taken up in AMRUT-1.0. Otherwise, the ULB will keep it in its plan fund at around Rs.33 Lakh.

2) Mettupalayam Street Drain (Sub-work-2: Near Jos Alukkas):

- ❖ As per the Ward Councilor the drain was existing before the building was constructed.
- ❖ The building was existing during the formulation of the project.
- ❖ As per the building owner, he has closed the drain and used pipe with the consent of the ULB.
- ❖ This is a clear case of encroachment by the building owner.
- ❖ There is no valid reason to cancel the project.

Deliberation:

- ❖ The DDC, Palakkad, informed as follows:
 - *Karim Nagar (Sub-work-2) Drain:* The local issues have been resolved. If the Karim Nagar SWD is modified as cement concrete drain instead of RR masonry the same can be continued under AMRUT-1.0. If the same can't be continued under AMRUT-1.0 the work can be taken up under the ULB's plan fund.
 - *Mettupalayam Street Drain:* The work needn't be cancelled and the same can be implemented by the ULB under AMRUT-1.0. The building owner had informed in the meeting that the drain is not passing through his land and he had closed the drain with the consent of the ULB at the time of building construction.

- ❖ The Vice Chairman, Palakkad Municipality informed as follows:
 - *Karim Nagar Drain*: The ULB had decided to cancel the work as there was protest from the local farmers and the mission period was expected to be over by Mar-2023. Now that the issue with the farmers has been resolved and the mission period has been extended to Mar-2024 the ULB will take necessary action to carry out the work under AMRUT-1.0. If this is not possible the ULB will take up the work under the ULB's Plan Fund.
 - *Mettupalayam Street Drain*: It is not clear whether the drain is passing through private property or Govt. land. A clarification in this regard was sought from the Town Surveyor and it was reported that there is no such drain as per survey records. If it becomes clear that it is an encroachment the ULB will go ahead with the work under AMRUT-1.0.

Decision:

The Committee directed as follows:

- ❖ *Karim Nagar Drain*: The ULB shall execute the drain work under AMRUT-1.0 after making necessary modifications in the work.
- ❖ *Mettupalayam Street Drain*: The DDC shall provide a report to the ULB regarding the nature of the land (Govt land or private land) through which the drain is passing. If it is confirmed that the drain is passing through Govt. land the ULB shall execute the drain work under AMRUT-1.0.
- ❖ The works shall be completed by Mar-2024
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.28.4.2: Alappuzha Municipality – UT Sector – Revision of Administrative Sanction:

Vide letter no. E2-52024/ 2015(VII) dated 13.06.2023 the Secretary, Alappuzha Municipality, requested to place the agenda for revision of Administrative Sanction of the work “FOB near Iron Bridge”. The details are as follows:

Details of Work	Reason	Source of Fund
<ul style="list-style-type: none"> • AS Amount: Rs.52,00,000/- [G.O. (Rt) No. 781/ 2023/ LSGD dated 31.03.2023] • Expected Period of Completion: 4 Months • Tendered PAC (TPAC): Rs.44,04,893/- • Local Market Rate (LMR): Rs.49,43,446/- (12.22% > TPAC) • Current SoR +10%: Rs.48,45,382/- • Lowest Quoted Amount: Rs.46,69,122/- (6% > TPAC but < LMR and < Current SOR + 10%) • Quoted Amount + GST @ 18%: Rs.55,09,563/- • Additional Amount Required: Rs.3,09,563/- • Revised AS Amount Required: Rs.55,09,563/- 	<ul style="list-style-type: none"> • The work involves construction of Foot Over Bridge (FOB) across Commercial Canal near the existing iron bridge. • The two roads on either side of the canal near the site is heavily congested with vehicular traffic and it is very difficult to stack materials in this portion. • Hence the tender excess may be approved and Revised As may be accorded. • The council held on 03.06.2023 vide Resolution No.8 decided to place agenda before the SLTC for revising the AS and to meet 50%of the amount due to tender excess from the ULB's Plan Fund. 	<p>The 50% of the amount due to tender excess to be met by the ULB from own funds and the balance 50% to be met by the State.</p>

Decision:

The Committee decided to recommend the revision of Administrative Sanction of the work, “FOB near Iron Bridge”, from Rs.0.520 Cr. to Rs.0.551 Cr., to the SHPSC, subject to the following conditions:

- ❖ The 50% of the excess amount required shall be borne by the ULB from own funds and the balance 50% shall be borne by the State
- ❖ The work shall be completed by Mar-2024
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.28.4.3: Alappuzha Municipality – UT Sector – Revision of Administrative Sanction:

Vide letter no. E2-52024/ 2015(VII) dated 13.06.2023 the Secretary, Alappuzha Municipality, requested to place the agenda for revision of Administrative Sanction of the work “FOB at Nehru Trophy Starting Point”. The details are as follows:

Details of Work	Reason	Source of Fund
<ul style="list-style-type: none"> • AS Amount: Rs.3,04,00,000/- [G.O. (Rt) No. 2044/ 2022/ LSGD dated 22.08.2022] • Tendered PAC (TPAC): Rs.2,46,87,116/- • Local Market Rate (LMR) Amount: Rs.3,14,00,150/- (27.19% > TPAC) • Current SoR + 10%: Rs.2,71,55,828/- • Lowest Quoted Amount: Rs.2,97,42,187/- (20.48% > TPAC but < LMR Amount) • Quoted Amount + GST @ 18%: Rs.3,50,95,780/- • Additional Amount Required: Rs.46,95,780/- • Revised AS Amount Required: Rs.3,50,95,780/- 	<ul style="list-style-type: none"> • The work involves construction of Foot Over Bridge (FOB) across Punnamada Canal near the starting point of Nehru Trophy boat race. • The bridge is a single span bridge of 50m span and 6m above HFL as the Punnamada Canal is part of the National Water Way-III. • People are depending on ferry boat for crossing the canal. The 3800 inhabitants of Nehru Trophy ward have to cross this canal for their daily needs. • It is very difficult to stack materials in this area and the materials have to be transported by ferry to the eastern side. • The work was tendered 3 times. In the 1st only a single bid was received and, in the 2nd, tender the lowest bidder was not a PWD licensed contractor. The current bid was received in the 3rd tender. • The council held on 03.06.2023 vide Resolution No.1 decided to place agenda before the SLTC for revising the AS and to meet 50% of the amount due to tender excess from the ULB's Plan Fund. 	<p>The 50% of the amount due to tender excess to be met by the ULB from own funds and the balance 50% to be met by the State.</p>

Decision:

The Committee decided to recommend the revision of Administrative Sanction of the work, “FOB at Nehru Trophy Starting Point”, from Rs.3.04 Cr. to Rs.3.51 Cr., to the SHPSC, subject to the following conditions:

- ❖ Approval for tender excess shall be obtained by the ULB from the Govt.
- ❖ The 50% of the excess amount required shall be borne by the ULB from own funds and the balance 50% shall be borne by the State
- ❖ The work shall be completed by Mar-2024
- ❖ Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

Agenda Item No.28.5: PROJECTS BEING IMPLEMENTED BY KWA

Agenda Item No.28.5.1: Kollam Corporation – SEW Sector – Decision on Pre-Qualification of Bidder:

Vide letter no. KWA/JB/P3/58/2017 dated 09.06.2023 the Managing, Director, KWA, requested to place the agenda for taking appropriate decision on pre-qualification of the bidder of the sub-work, "Karumalil & Vady Zone", of the sewerage sector main work "Balance Sewer Network", and informed as follows:

Details of Work	Reason
<p>Main Work: Balance Sewer Network</p> <ul style="list-style-type: none">AS Amount: Rs.93.612 Cr. [G.O. (Rt) No. 1298/ 2021/ LSGD dated 09.07.2021] <p>Sub-work: Karumalil & Vady Zone</p> <ul style="list-style-type: none">TS Amount: Rs.25.245 Cr.Tendered PAC (TPAC): Rs.21.237 Cr.	<ul style="list-style-type: none">Tenders were invited several times from 16.11.2021 onwards but no bids were received. Subsequently the estimate was revised incorporating additional provisions and new GST rate, which came into force with effect from 01.01.2022. Even though tenders were again invited several times, no bids were received.The estimate of sewerage network work was divided into four packages namely, (1) Iron Bridge Zone, (2) Karumalil & Vady Zone, (3) Asramom Zone and (4) Thamarakulam & Pallithottam Zone.Further splitting up of the work is not possible as it will badly affect the execution of work and commissioning of the scheme.After splitting up also no offers were received in the tenders floated. Hence these estimates were re-cast in PRICE- 3 and tenders were again invited.When the estimate of Thamarakulam & Pallithottam Zone was re-cast in PRICE-3, additional AS was required. Hence the same was placed under AMRUT-2.0 and AS has been obtained separately.The Karumalil and Vady package was tendered by the Superintending Engineer, P H Circle, Kollam with due date on 13.03.2023. Since no bidders participated, this tender was cancelled and re-tender was floated with due date on 10.04.2023 and the technical bid was opened on 11.04.2023.In the tender, only a single bidder participated namely, M/s. Reminize Sewer Network Pvt. Ltd., IX/334 Sunitha Bhavan, Kollampuzha, Avanavanchery Road, Attingal, Trivandrum.The Superintending Engineer, PH Circle Kollam submitted the tender to the office of the Chief Engineer (SR) for pre-qualification of the bidder.The STC (Special Tender Committee) at the CE's office which met on 27.04.2023 recommended to disqualify the bidder as they don't meet the technical & financial requirement as per NIT conditions.The minimum financial criteria to participate in the tender are (1) Net worth - Rs.212.37 Lakh, (2) Average Annual Turnover - Rs.424.73 Lakh and (3) Solvency - Rs.424.73 Lakh.M/s. Reminize Sewer Network Pvt. Ltd., submitted an appeal to award the work to them as they are a "Startup India" company recognized by Ministry of Commerce & Industries Department and claimed that they are eligible for relaxation regarding prior experience and prior turnover criteria as per the circular issued by the Ministry of Micro, Small & Medium Enterprises.The STC met on 08.05.2023 examined the matter and again recommended to disqualify the bidder as they don't satisfy mandatory requirements as per NIT conditions.

	<ul style="list-style-type: none"> • This is the single offer received after so many tender/retender calls. Without completing this work, the 12 MLD STP at Kureepuzha which is nearing completion cannot be commissioned. • The sewage treatment system in Kureepuzha is being observed by the Hon'ble NGT and is also included in the Hon'ble Chief Minister's priority projects. • In the above circumstances, since the work is sanctioned under AMRUT-1.0 and considering the urgency an appropriate decision regarding the pre-qualification of the bidder may be taken.
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Deliberation:

❖ The Managing Director, KWA, informed as follows:

The start-up firm, M/s. Reminize Sewer Network Pvt. Ltd., doesn't satisfy mandatory requirements as per the NIT conditions of KWA. The experience and financial details provided are that of its director and the same can't be considered as that of the firm as the start-up norms are not being considered by KWA. The possibility of giving an exception to the firm as per start-up norms and pre-qualifying the firm for executing the work may be considered by the SLTC.

❖ The Principal Secretary, LSGD, opined as follows:

The work has not been awarded even after several tender calls. Since there is no guarantee that bids will be received if the work is retendered and considering the deadline for completing the AMRUT-1.0 works it would be better if a decision is taken on the matter considering the State's start-up, MSME and IT policies/ rules.

Decision:

The Committee decided as follows:

- ❖ KWA shall ascertain the possibility of giving exception to start-ups like M/s. Reminize Sewer Network Pvt. Ltd., by obtaining the opinion of the IT Dept./ Industries Dept.
- ❖ The decision on the matter will be taken based on the opinion of the IT Dept./ Industries Dept.

The meeting came to an end at 5:00 PM.

Handwritten signature
Mission Director
AMRUT

Handwritten signature: Sarada
Additional Chief Secretary, LSGD
(Chairperson, SLTC)

Sarada Muraleedharan IAS
Additional Chief Secretary
Local Self Government Department
Government Secretariat
Thiruvananthapuram.

28th SLTC of AMRUT-1.0 & 9th SLTC of AMRUT 2.0 held on 14th June 2023 at 04:00 PM through VC by the Additional Chief Secretary, LSGD

List of Participants

1. Sri. M.K. Varghese, Hon'ble Mayor, Thrissur Corporation
2. Adv E Krishnadas, Vice Chairman, Palakkad Municipality
3. Sri. T.V. Charly, Chairman (i/c), Irinjalakkuda Municipality
4. Smt. Sonia Giri, Chairperson, Irinjalakkuda Municipality
5. Smt. Suhra Abdul Khader, Chairperson, Erattupetta Municipality
6. Sijo Varghese, Education Standing Committee Chairman Kothamangalam Municipality
7. Smt. Sharmila Mary Joseph IAS, Principal Secretary, LSGD
8. Smt. Bhandari Swagat Ranveerchand IAS, Managing Director, Kerala Water Authority
9. Sri. Alex Varghese IAS, Mission Director, AMRUT
10. Sri. Mohammed Shafeeq IAS, Sub Collector, Thrissur
11. Sri. Sooraj Shaji IAS, Sub Collector, Alappuzha
12. Smt. Madhavikutty IAS, District Development Commissioner, Ernakulam
13. Smt. Dharmalasree IAS, Sub Collector, Ottapalam (Palakkad DDC)
14. Chelsasini v, Subdivisional Magistrate & RDO, Kozhikode
15. Sri. Shahan Sha. A, Under Secretary, Revenue Department, GoK
16. Sri. Madhusoodhanan Nair.T.S, Under Secretary, Finance Department
17. Sri. Luqman.M, Deputy Mission Director, AMRUT
18. Smt. Sheeja, Deputy Mission Director, AMRUT
19. Sri. Praveen.K.S, Deputy Director (LWM), Suchitwa Missions
20. Sri. Sandeep, Chief Engineer (LID&EW)
21. Sri. H. Prasanth, CTP, LSGD (Planning)
22. Sri. Narayanan Namboodiri. T.V., Chief Engineer (Projects & Operations), KWA
23. Sri. Sooraj, Deputy Chief Engineer, PIU (2), KWA
24. Smt. Beena.S.Kumar, Secretary, Guruvayur Municipality
25. Sri. Sajeev P K, Secretary, Kollam Corporation
26. Sri. Babu Abdul Khadir IRPS, Secretary, Kochi Municipal Corporation
27. Sri. Binu John, Joint Director, LSGD, Kottayam
28. Sri. Ansal Joseph, Secretary, Kothamangalam Municipality
29. Sri. Binu Francis, Secretary, Thiruvananthapuram Corporation
30. Smt. K.U. Bini, Secretary, Kozhikode Corporation
31. Sri. Rahesh Kumar R, Secretary, Thrissur Municipal Corporation
32. Smt. Mumtaz.A N, Secretary, Alappuzha Municipality.
33. Sri. Muhammad Anas K MSecretary, Irinjalakkuda Municipality
34. Sri. D. Jayakumar Secretary, Aluva Municipality

35. Sri. Mithran.G, Secretary, Perinthalmanna Municipality.
36. Smt. Binuji, Secretary, Nilambur Municipality
37. Smt. Simi.H, Secretary, Manjeri Municipality
38. Sri. Ali Asuhar Secretary, Kalpetta Municipality
39. Sri. Shaju Paul, Secretary, Koduvally Municipality
40. Smt. Jasitha P.J, Secretary, Ramanattukara Municipality.
41. Smt. Juhi Maria Tom Secretary, Pala Municipality
42. Sri. P.R. Jayakuamr, Secretary, Kalamassery Municipality
43. Sri. Vinodkumar.S, Secretary, Mattannur Municipality
44. Sri. A Praveen, Secretary, Panoor Municipality
45. Sri. L.S. Saji, Secretary, Varkala Municipality
46. Dr. T.N. Sini Secretary, North Paravur Municipality
47. Smt. M.K. Vrija, Secretary, Paravur Municipality
48. Smt. S. Sherla Beegum, Secretary, Pathanamthitta Municipality
49. Sri. Ajesh T G, Secretary, Palakkad Municipality
50. Sri. Sudheer, Superintending Engineer, P H Circle, KWA, Muvattupuzha
51. Smt. Shaibi George, Superintending Engineer, LSGD Thrissur Corporation
52. Sri. Manikandan K, Superintending Engineer, Kannur Corporation
53. Sri. Sabeer Rahman, Executive Engineer, P H Division, KWA, Kollam (SE I/c)
54. Sri. Rajesh Unnithan, Executive Engineer, Project Division, KWA, Kollam
55. Smt. Mini, Executive Engineer, P H Division, KWA, Kottarakkara, Kollam
56. Sri. Rajesh.S, Executive Engineer, Project Division, KWA, Kochi
57. Sri. Shibu L Nalpat, Executive Engineer, Alappuzha Municipality.
58. Smt. Bindu Jasmin, Executive Engineer, Thiruvananthapuram Corporation
59. Sri. S. Suresh Kumar, Executive Engineer Chenganacherry Municipality
60. Smt. Sandra, Executive Engineer, Erattupetta Municipality
61. Smt. Leela E, Assistant Executive Engineer, Guruvayur Municipality
62. Smt. Sobini.P.V, Assistant Executive Engineer, Angamaly Municipality.
63. Smt. Seena.G.R., Assistant Executive Engineer, North Paravur Municipality.
64. Sri. Santhoshkumar, Assistant Executive Engineer, Palakkad
65. Sri. Jacob Mathew, Engineering Superintendent, Vaikom Municipality
66. Sri.P.T. Babu, Municipal Engineer, Malappuram Municipality
67. Sri. Shiraz, Assistant Executive Engineer, P H Division, KWA Kollam
68. Smt. Sobini T V, Assistant Executive Engineer, Angamaly Municipality