



GOVERNMENT OF KERALA

Abstract

11 Water Supply Projects amounting to Rs.192.337 Cr. (CAPEX - Rs.179.917 Cr. & OPEX - Rs,12.421 Cr.) approved under 1st and 2nd tranche of State Water Action Plan (SWAP) of AMRUT 2.0 - Administrative Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.677/2023/LSGD Dated,Thiruvananthapuram, 21-03-2023

Read 1 GO(Rt) No. 2906/2022/LSGD dated 24.11.2022

2 G.O.(Rt)No.473/2023/LSGD dated 23-02-2023

3 Minutes of 5th State Level High Powered Steering Committee (SHPS) of AMRUT held on 02.03.2023 (decision under agenda item No. 4)

4 Letter No. SMMU/81/2022-UP1-1 dated 13.03.2023 of the Mission Director AMRUT

ORDER

The 4th Apex committee of AMRUT approved projects under the 1st Tranche of the State Water Action Plan (SWAP-1) for an amount of Rs.1938.52 Cr. (CAPEX - Rs.1842.658 Cr. & OPEX - Rs.95.86 Cr.). The 6th Apex committee of AMRUT approved projects under 2nd Tranche of the State Water Action Plan for an amount of Rs.683.082 Cr. (CAPEX - Rs.632.658 Cr. & OPEX - Rs.50.424 Cr., inclusive of Special Tranche for Water Body Rejuvenation). Out of 209 projects approved under 1st and 2nd tranche, Detailed Project Reports for 161 Water Supply projects were prepared

2. As per GO read as 1st paper above, Administrative Sanction has been accorded for implementation of 77 Water Supply projects and as per G.O. read as 2nd paper above Administrative Sanction been accorded for the implementation of 74 Water Supply projects of various ULBs.

3. 5th SHPS of AMRUT has considered 13 Water Supply projects amounting to Rs.216.872 Cr. (CAPEX - Rs.203.247 Cr. & OPEX -

Rs.13.625 Cr, recommended by the State Level Technical Committee (SLTC) of AMRUT for according Administrative Sanction. As per the minutes read as 3rd paper above, 5th SHPSC has decided to accorded Administrative Sanction to the 11 Water Supply projects amounting to Rs.192.337 Cr. (CAPEX - Rs.179.917 Cr. & OPEX - Rs,12.421 Cr.)

4. As per the letter read as 4th paper above, Mission Director, AMRUT has requested to accord Administrative Sanction to the 11 Water Supply projects amounting to Rs.192.337 Cr. (CAPEX - Rs.179.917 Cr. & OPEX - Rs,12.421 Cr.) based on the decision of 5th SHPSC

5. Government have examined the matter and are pleased to accord Administrative Sanction for an amount of **Rs.192.337 Cr.** (CAPEX - Rs.179.917 Cr. & OPEX - Rs,12.421 Cr.) under the following Head of Account for the implementation of **11 Water Supply projects** appended as **annexure** to this GO,

- i. Kerala Water Authority (KWA) and urban Local Bodies (ULBs) shall issue the Technical Sanction (TS) after ensuring technical viability, adequate source of water, justified provisions & rates, necessary clearances, 5-year Operation & Maintenance, and only admissible components are included as per AMRUT guidelines.
- ii. Kerala Water Authority shall ensure the non-inclusion of Operation & Maintenance costs, Supervision charges, and Value of land/ structures required for the project development under Central Assistance. If the said components are inevitable, the cost for the same shall be met from the State/ ULB/KWA fund.
- iii. The over and above the approved amount shall be borne by the ULBs

Head of account	Description
2217-05-191-48 (29)	Atal Mission for Rejuvenation and Urban Transformation - AMRUT 2.0 (33.33% CSS) Corporations (Central Share) (Plan - Voted)
2217-05-191-48 (30)	Atal Mission for Rejuvenation and Urban Transformation - AMRUT 2.0 (33.33% CSS) Corporations (State Share) (Plan - Voted)
2217-05-192-48 (27)	Atal Mission for Rejuvenation and Urban Transformation - (AMRUT 2.0) (50% CSS) Municipalities (Central Share) (Plan - Voted)
2217-05-192-48	Atal Mission for Rejuvenation and Urban Transformation -

(28)	(AMRUT 2.0) (50% CSS) Municipalities (State Share) (Plan - Voted)
2217-05-191-48 (47)	Atal Mission for Rejuvenation and Urban Transformation (AMRUT-2.0) (33.33% CSS) Corporations- Local Self Government Institution Share provided as Advance by State Government (Plan Voted)
2217-05-192-48 (44)	Atal Mission for Rejuvenation and Urban Transformation - (AMRUT-2.0) (50% CSS) Municipalities - Local Self Government Institution Share provided as Advance by State Government (Plan Voted)

(By order of the Governor)
SHEEJA.R.S.
JOINT SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, Local Self Government Department
The Director, Local Self Government Department (Urban)
The ULBs Concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala
Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order
Signed by

Madhusoodhanan V

Date: 22-03-2023 13:15:44

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Additional Chief Secretary, LSGD
PA to Principal Secretary, LSGD

Annexure

Sl No.	ULB	Name	Amount as per DPR			Major Components as per DPR	Name of the Responsible officer	Expected Project Completion date
			Capex (Cr.)	O&M (Cr.)	Total Cost (Cr)			
1	Kottarakarra SWAP1 Capex (Cr.) 2.00 O&M(Cr.) 0.02 Total cost 2.02 Cr	AMRUT 2.0 -SWAP-1- -WSS To Kottarakkara Municipality - Construction Of 9 LL Capacity At Eyamkunnu	2	0.0200	2.0200	"1. Construction of 9 LL OHSR 2. Existing Connection benefitted -1400 3. Construction of valve chamber"	Mini.K.U Executive Engineer,K WA, PH Division, Kottarakkara	30-04-2024
2	MALAPPURAM SWAP1 Capex (Cr.) 7.607 O&M(Cr.) 0.90 Total cost 8.507 Cr	AMRUT 2.0-SWAP-1- Improvements in MWSS to Malappuram Municipality-(Phase.I)-Construction of 7.50 MLD Water Treatment Plant & 4.50LL-OHSR for Panakkad & Melmuri(Part) Villages	7.6	0.9007	8.5007	1. Construction of OH tank 4.5 LL at WTP Site near Inkel City 2. 7.5 MLD WTP -Rapid Gravity Sand Filter (Dual Media) Nr Inkel City 3. Existing connections served in-1644"	Jayakrikhna n T N, Executive Engineer- KWA, PH Division, Malappuram	30.12.2024
3	Kodungalloor SWAP 2 Capex (Cr.) 14.184 O&M(Cr.) 1.40 Total cost 15.584 Cr	AMRUT 2.0- SWAP-2- KMWSS to Kodungallur Municipality- Providing FHTC to Urban House holders including Source Improvement works and Pipe Laying Work	14.77	1.0300	15.80	1) New FHTC-4000 Nos. 2) New Distribution line- 10 KM 3) Replacement of old AC pipe at various wards-8 KM 4) Road restoration charges- 3.34 Cr."	Mr. Viju Mohan K R Executive Engineer PH Division Irinjalakkud a	31.05.2025

4	Chavakkadu SWAP 1 Capex (Cr.) 11.071 O&M(Cr.) 1 Total cost 12.071Cr	AMRUT 2.0- SWAP-1- Chavakkad Municipality- Supplying & laying of distribution network and providing FHTCs	10.89	1.1800	12.07	1) FHTCs- 5000 Nos. 2) New Distribution network-7 KM 3) 3) Road restoration charges-2.07 Cr.	Mr. Surendran Executive Engineer P H Division Thrissur"	31.12.2024
5	Kattapana SWAP 2 Capex (Cr.) 14.4 O&M(Cr.) 2 Total cost 16.4 Cr	"AMRUT 2.0- SWAP- 2- UWSS TO KATTAPPANA MUNICIPALITY - PROVIDING FUNCTIONAL HOUSEHOLD TAP CONNECTIONS TO HOUSEHOLDS"	13.39	2	15.39	1) Pipe line extension, replace and repair of the distribution pipe lines- 24. KM 2) New FHTCs -3270 3) Exting connections served in -287 4) Road restoration charges- 1.93 Cr.	Mr. Sudheer . M, Executive engineer Project division , Kattappana, KWA, Mob 8567638470	31.12.2024
6	Kunnamkulam SWAP 1 Capex (Cr.) 14.565 O&M(Cr.) 1.50 Total cost 16.065Cr	AMRUT 2.0- SWAP-1- Providing Storage, Distribution Network, Transmission network, other allied works including FHTCs in Kunnamkulam Municipality	14.565	0.15	14.71 5	1) Construction of 10 LL OHSR at Kurukkanpara. 2)Providing distribution network -13.23 3) FHTCs- 3100 Nos. 4) Length of Pumping main- 1.65 KM 5) Road restoration- 3.2 Cr.	Mr. Surendran Executive Engineer P H Division Thrissur"	31.12.2025
7	Ponnani SWAP 2 Capex (Cr.) 21.105 O&M(Cr.) 2.1 Total cost 23.205Cr	AMRUT-2.0- SWAP-2- Supplying -Laying-Testing and Commissioning of Distribution system and providing FHTCs in Ponnani Municipality Phase-1	21.105	1.05	22.15 5	1) New FHTCs- 5000 2) Exting connections served in -3500 3) Laying of new distribution lines of pipes of DI 250mm & PVC 90mm,160mm from the 32LL OHSR at Trikavu to costal areas - Apprx.34.5 KM	Smt. Rekha P Nair Executive Engineer SHRI. SANTHOS H KUMAR AEE"	13.02.2024

8	Wadakkancherry SWAP 1 Capex (Cr.) 4.0 O&M(Cr.) 0.40 Total cost 4.40Cr	AMRUT 2.0-SWAP-1- WADAKKANCHERY MUNICIPALITY- AUGMENTATION OF EXISTING WSS-REPLACING 250MM,150MM,100MM,80 AC PIPES WITH 250MM DI, 160MM, 110MM, 90MM PVC PIPES	4.15	0.25	4.4	1) New FHTCs-440 2) Exting connections served in -1406 3) Replacing pipelines-6.610 KM 4) Transmission network -3.5 KM	Mr. Surendran Executive Engineer P H Division Thrissur	31.12.2024
9	Kochi SWAP 2 Capex (Cr.) 11.07 O&M(Cr.) 0.43 Total cost 11.50 Cr	AMRUT 2.0- SWAP-2- Replacing old and damaged 700mm primo pipe (pumping main to Karuvelippady pump house) by 700mm DI K9 pipe from Perumanoor pump house to Thevara	10.317	0.19	10.50 7	1) Exting connections served in -40000 2) Replacing old and damaged lines- 2.32 km 3) Road restoration charges- Rs. 2.7 Cr.	Muhammed Sahee Executive Engineer, P H Division KWA Kochi	31.10.2024
10	Kannur SWAP 2 Capex (Cr.) 70 O&M(Cr.) 5.25 Total cost 75.25 Cr	AMRUT 2.0- SWAP-2-PIPE LINE EXTENSION, PROVIDING WATER CONNECTIONS IN VARIOUS ZONES OF KANNUR CORPORATION	69.99	5.25	75.24 0	1) New FHTCs-16500 Nos. 2) New pipe lines- 142.495 KM 3) Replacement of pipe lines- 21.425 KM 4) Road restoration charges- Rs. 14.72 Cr.	Sri Sudeep K Executive Engineer WS Division Kannur	31.05.2024
11	Kasargod SWAP 2 Capex (Cr.) 11.14 O&M(Cr.) 0.11 Total cost 11.25 Cr	AMRUT- - SWAP-2- KASARAGOD MUNICIPALITY- AMRUT 2.0- 2022- 23- LAYING DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN KASARAGOD MUNICIPALITY	11.14	0.4	11.54	1) New FHTCs-2500 Nos. 2) Exting connections served in -5342 Nos 3) New pipe lines- 29.17 KM 4) Road restoration charges- Rs. 1.46 Cr.	Sri. Santhosh Kumar.S, Executive Engineer, Project Division Kannur	31.03.2024
TOTAL			179.917	12.4207	192.3 377			