

# Minutes of the 32<sup>nd</sup> State Level High Powered Steering Committee (SHPS) of Atal Mission for Rejuvenation and Urban Transformation-1.0 (AMRUT-1.0) held on 23<sup>rd</sup> January 2023 at 11:00 AM through Video Conference by the Chief Secretary, Government of Kerala

The meeting of the 32<sup>nd</sup> State Level High Powered Steering Committee (SHPS) of AMRUT Phase-1, chaired by Dr. V.P. Joy IAS, Chief Secretary, Government of Kerala commenced at 11:00 AM. (List of participants attached as Annexure 1).

Sri. Arun K Vijayan IAS, Mission Director, AMRUT presented the points in the agenda note.

## Agenda Item No.1: APPROVAL OF THE MINUTES OF THE 31<sup>st</sup> SHPS MEETING:

**Decision:** The Committee approved the minutes of the 31<sup>st</sup> SHPS meeting.

## Agenda Item No.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 31<sup>st</sup> SHPS MEETING:

Agenda Item	31 <sup>st</sup> SHPS Decision	Action Taken	Decision
2.1: Progress	<p>The Committee took note of the progress achieved and directed as follows:</p> <ul style="list-style-type: none"> <li>Necessary actions shall be taken by the ULB and KWA to expedite the progress of works.</li> <li>If there is delay in obtaining decision from Courts the concerned ULBs shall inform the Chief Secretary's Office in writing so that the matter can be taken up with the Advocate General.</li> <li>District Collectors shall be made Nodal Officer for AMRUT projects for expediting the execution.</li> <li>Action shall be initiated against the officials who prepared the faulty weir design of Kollam.</li> </ul>	<p>The Hon'ble High Court has dismissed the petition filed against the 6 MLD STP proposed at Kothi in Kozhikode Corporation and the 100 KLD Septage Plant proposed at Yakkara in Palakkad Municipality in favour of the respective ULBs. New cases have been filed at the Hon' High Court (WPC-40164/ 2022) &amp; Munsiff Court (OS No. 450/ 2022 &amp; OS No.219/ 2022) against the project. The Munsiff Court disposed one of the cases (OS No. 450/ 2022) in favour of the ULB. Hearing is in progress for the other two cases.</p> <p>Regarding the 7 MLD STP proposed at Avikkal, the Munsiff Court has issued interim judgment (OS No.459/ 2022) in favour of the petitioner. Appeal has been filed by the ULB against the Court's decision. Hearing to be held.</p> <p>The Govt. Order authorizing the District Collectors as Nodal Officers of AMRUT projects were issued vide G.O. (Rt) No. 39/ 2023/ LSGD dated 06.01.2023.</p> <p>Intimation for initiating action against the officials who prepared faulty design of the weir has been given from the LSGD to the WRD. Reply is awaited.</p>	<p>Noted</p> <p>Noted</p> <p>Noted</p> <p>The Committee directed to expedite the action.</p>
2.2: Cancellation of AMRUT Works that Cannot be Started Before 31.03.2023 & Reallocation to New Sewerage & Septage Proposals	<p>The Committee decided as follows:</p> <ul style="list-style-type: none"> <li>Cancel projects that are not likely to be started/ restarted by 31.03.2023.</li> <li>Reallocate Rs.50 Cr. from the cancelled projects to sewer network works planned by KWA in Thiruvananthapuram Corporation that can be started soon and can achieve at least 30% physical progress by 31.03.2023.</li> <li>For the balance amount (Rs.7.37 Cr.) the possibility of taking up and starting FSTP projects shall be checked.</li> </ul>	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 3259/ 2022/ LSGD dated 31.12.2022.</p>	Noted
2.3: Reconstitution of the Technical Committee for Sewerage & Septage Sector	<p>The Committee decided to exclude the Director of Urban Affairs from the Technical Committee for Sewerage &amp; Septage works of AMRUT and</p>	<p>The Govt. Order in this regard was issued vide G.O. (Rt) No. 2927/ 2022/ LSGD dated 26.11.2022.</p>	Noted

Agenda Item	31 <sup>st</sup> SHPSC Decision	Action Taken	Decision
Works of AMRUT-1.0	reconstitute the committee as follows: a) Technical Member, KWA (Chairperson) b) Chief Engineer, LID & EW, LSGD (Convener) c) Executive Engineer, Sewerage Division, KWA, Pattoor, Thiruvananthapuram d) Environmental Engineer, Impact Kerala (Member) e) Sri. Vaisakh B, Assistant Engineer, LID & EW, Local Self Government Department (Member) f) Deputy Mission Director, AMRUT (Member)		
<b>2.4: Projects Implemented by KWA</b>			
2.4.1: Kochi Corporation – WS Sector – AS Revision – Replacement of Existing 525 mm Distribution cum Pumping Main with 600mm Rider Pumping Main from Karuvelipadi to Koovappadam	The Committee accorded sanction to revise the Administrative Sanction of the work, “Replacement of Existing 525 mm Distribution cum Pumping Main with 600mm Rider Pumping Main from Karuvelipadi to Koovappadam in Kochi Corporation”, from Rs.3.65 Cr. to Rs.3.851 Cr., subject to the condition that the work shall be financially completed by 31.03.2023.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 63/ 2023/ LSGD dated 09.01.2023.	Noted
2.4.2: Thrissur Corporation – WS Sector – AS for New KWA Work	The Committee decided to accord Administrative Sanction of Rs.7 Cr. for the new work, “Providing FHTC to Households in Thrissur Corporation Area”, subject to the following conditions: ❖ The required amount shall be met from the available savings in the WS Sector works implemented by KWA in Thrissur Corporation under AMRUT-1.0 or from the own fund of the ULB. ❖ Support & necessary road cutting permissions shall be provided by the ULB to the KWA. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB. ❖ Approval of the Council shall be obtained.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 3205/ 2022/ LSGD dated 26.12.2022	Noted
<b>2.5: Projects Implemented by ULB</b>			
2.5.1: Kollam Corporation – Cancellation of the Project, “Multi Level Car Parking (MLCP)” and Reallocating the Amount to Sewerage Sector Project, “Construction of Balance Sewerage Network and Pumping Stations”	The Committee decided to accord sanction to cancel the project, “Multi Level Car Parking (MLCP)”, under Urban Transport Sector and to reallocate the saving of Rs.10.91 Cr. to the project, “Construction of Balance Sewerage Network and Pumping Stations in Kollam Corporation”, under Sewerage Sector so that the liability of the ULB can be reduced, subject to the following conditions: ❖ Any financial implications due to non-completion of the sewerage project by 31.03.2023 shall be borne by the ULB. ❖ The approval of the Council shall be obtained.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 2997/ 2022/ LSGD dated 03.12.2022.	Noted
2.5.2: Thrissur Corporation – Sewerage Sector – AS Revision – “Sewerage Treatment Plant 360 KLD Capacity, General Hospital, Thrissur”	The Committee decided to accord sanction to revise the Administrative Sanction of the project, “Sewerage Treatment Plant, 360 KLD Capacity, General Hospital, Thrissur”, from Rs.3.52 Cr. to Rs.4.50 Cr., subject to the following conditions: ❖ The excess amount of Rs.0.98 Cr. shall be met by the ULB from the Urban Agglomeration Fund of Rs.1 Cr. or from the own fund of the ULB. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB. ❖ Approval of the Council shall be obtained for cancelling the original Technical Sanction at the earliest and the same to be provided to the Chief Engineer, LSGD for issuing revised Technical Sanction.  <b>General Decision:</b> Resolution of respective ULB Councils to be obtained before 30.11.2022, regarding the financial burden to be borne by the ULB with regard to non-completed AMRUT projects in case MoHUA funding is stopped after Mar-2023. AMRUT shall take necessary steps to divert the funds to other feasible projects in case such undertaking is not forthcoming from the ULBs.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 3222/ 2022/ LSGD dated 27.12.2022.	Noted
2.5.3: Guruvayur Municipality – Sewerage &	The Committee decided to accord sanction to cancel the work, “Septage Treatment Plant at	The Govt. Order in this regard was issued vide G.O. (Rt) No. 3156/ 2022/ LSGD dated	Noted

Agenda Item	31 <sup>st</sup> SHPSC Decision	Action Taken	Decision
Septage Sector – Cancellation of the Septage Treatment Plant Proposed at Chakkamkandam – Decisions Requested by the ULB	Chakkamkandam”, subject to the following conditions: ❖ The amount of Rs.0.50 Cr. set aside in the DPR for the collection & conveyance of septages shall be utilized for the purchase of septage vehicles for the ULB. ❖ The balance amount of Rs.4 Cr. shall be transferred to the new sewerage / septage proposals in other ULBs. ❖ The expense incurred so far for the septage project shall be borne by the ULB. ❖ The District Collector shall report the persons responsible for the selection of an unsuitable land for the septage plant project.	21.12.2022.  The report regarding the persons responsible for the selection of an unsuitable land for the septage plant project is awaited from the District Collector.	<b>The Committee directed to expedite the action.</b>
2.5.4: Kozhikode Corporation – Sewerage & Septage Sector – Decentralized Sewerage System for Zone-A, Package-A & Package-B – Permission Requested by the ULB Regarding Commencement of Sewer Pipe Laying Works	The Committee decided as follows: ❖ A timeframe of 1.5 months (up to 11.12.2022) shall be given to the ULB to make a final effort to start the works related to the 6 MLD & 7MLD STPs. The sewer pipe laying works shall not be started unless the STP works are started. ❖ If the ULB is able to start the STP works within the timeframe the STP works shall be maintained under AMRUT-1.0. The possibility of maintaining the sewer network works under AMRUT-1.0 or the possibility of cancelling the sewer network work and shifting the same to AMRUT-2.0 shall be checked and the suitable option shall be adopted. ❖ If the ULB is unable to start the STP works within the timeframe the STP works and sewer network works shall be cancelled and the available fund may be transferred to feasible projects in the same ULB or other ULBs that can be started soon and at least 10% physical progress can be achieved by Mar-2023.	The Hon'ble High Court has dismissed the petition filed against the 6 MLD STP in favour of the ULB. New cases have been filed at the Hon' High Court (WPC-40164/ 2022) & Munsiff Court (OS No. 450/ 2022 & OS No.219/ 2022) against the project. The Munsiff Court disposed one of the cases (OS No. 450/ 2022) in favour of the ULB. Hearing is in progress for the other two cases.  Regarding the 7 MLD STP proposed at Avikkal, the Munsiff Court has issued interim judgment (OS No.459/ 2022) in favour of the petitioner. Appeal has been filed by the ULB against the Court's decision. Hearing to be held.	<b>Noted</b>          <b>Noted</b>
2.5.5: Kozhikode Corporation – Storm Water Drainage Sector – AS for New Work – “Mavoor Road Drain”	The Committee decided to accord Administrative Sanction of Rs.3.63 Cr. for the new SWD work, “Mavoor Road Drain” subject to the following conditions: ❖ The amount required for the work shall be met from the available savings in SWD Sector and shortcomings if any shall be borne by the ULB. ❖ The work shall be completed by 31.03.2022. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 3065/ 2022/ LSGD dated 09.12.2022.	<b>Noted</b>
2.5.6: Kozhikode Corporation – Transfer of Savings in Various Sectors to the Sewerage Sector Work, “Decentralized Sewerage System for Zone-A”	The Committee decided to refer the matter to Finance for recommendation regarding transferring of savings available in all sectors to the work, “Decentralized Sewage Treatment Plants and Associated Sewerage Network for Zone-A in Kozhikode Corporation” as the tender excess has to be met by the State and ULB as per AMRUT-1.0 Guidelines.	Intimation in this regard has been given from the LSGD to the Finance Dept. Reply is awaited.	<b>The Committee directed to expedite the action.</b>
2.5.7: Kannur Corporation – Storm Water Drainage Sector – AS Revision – “Construction of New Primary Drains, Secondary Drains and Rejuvenation of Primary Drains”	The Committee decided to revise the Administrative Sanction of the work “Construction of New Primary Drains, Secondary Drains and Rejuvenation of Primary Drains” from Rs.12.6 Cr. to Rs.14.43 Cr., subject to the following conditions: ❖ The excess amount of Rs.1.83 Cr. shall be met from the available savings in the SWD Sector works or from the own fund of the ULB. ❖ The work shall be completed by the ULB by 31.03.2023. ❖ Any financial implications due to non-completion of the work by 31.03.2023 shall be borne by the ULB.	The Govt. Order in this regard was issued vide G.O. (Rt) No. 3232/ 2022/ LSGD dated 28.12.2022.	<b>Noted</b>
2.5.8: Kannur Corporation - Cancellation of the Project, “Payyambalam Park”, Reallocating the Savings for the New Work “Freedom Movement Memorial Park” & for the Revision of AS for	The Committee decided as follows: ❖ Accorded sanction to cancel the work, “New Payyambalam Park”, subject to the condition that the infructuous expenditure due to cancellation of the work shall be borne by the ULB from own fund. ❖ Accorded Administrative Sanction of Rs.0.21 Cr. for the new work, “Freedom Movement Memorial Park”, subject to the conditions that the required	The Govt. Order in this regard was issued vide G.O. (Rt) No. 79/ 2023/ LSGD dated 11.01.2023.  The report regarding the persons responsible for arranging the work without KCZMA clearance is awaited from the Secretary, Kannur Corporation.	<b>Noted</b>  <b>Secretary, Kannur Corporation informed that the report regarding the persons</b>



Agenda Item	31 <sup>st</sup> SHPSC Decision	Action Taken	Decision
Chelora Park and Recouping of the ULB Share of Rs.0.10 Cr. Set Aside for Chelora Park	<p>amount of Rs.0.21 Cr. shall be met from the savings due to cancellation of the "New Payyambalam Park" &amp; the work shall be completed by 31.03.2023.</p> <p>❖ Accorded sanction to revise the Administrative Sanction of the work, "Development of Chelora Park in Kannur Corporation", from Rs.1.5 Cr. to 1.82 Cr., subject to the conditions that the required additional amount of Rs.0.32 Cr. shall be met from the savings due to cancellation of the "New Payyambalam Park" &amp; the work shall be completed by 31.03.2023.</p> <p>❖ Revoked the decision taken in the 27th SHPSC and accorded sanction to the ULB to utilize Rs.0.10 Cr. for "Development of Chelora Park in Kannur Corporation" from the savings available due to cancellation of the "New Payyambalam Park".</p> <p>❖ The works shall be completed by 31.03.2023.</p> <p>❖ Any financial implications due to non-completion of the works by 31.03.2023 shall be borne by the ULB.</p> <p>❖ The Director, Urban Affairs shall report the persons responsible for arranging the work without obtaining KCZMA clearance.</p>		<p>responsible for arranging the work without KCZMA has been submitted. As per the report, no money has been expended on the execution part of the project.</p> <p>The Committee took note of the information given by the Secretary, Kannur Corporation.</p>

### Agenda Item No.3: PROGRESS ACHIEVED SINCE 31<sup>ST</sup> SHPSC HELD ON 27.10.2022 (as on 17.01.2023)

3.1. CITY WISE PROGRESS													(Amount in Cr.)		
City	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (31 <sup>st</sup> SHPSC)		Expenditure (This SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
Trivandrum	270	360.12	270	331.24	270	331.24	269	328.26	268	305.56	240	238.01	66.09	248.23	68.93
Thrissur	109	258.55	109	241.98	109	241.98	108	195.68	103	182.81	84	139.61	54.00	141.26	54.63
Palakkad	150	220.02	150	202.11	150	198.47	148	165.86	143	164.57	123	169.47	77.03	170.32	77.41
Kozhikode	51	308.14	50	304.16	50	302.02	50	302.02	50	302.02	46	119.49	38.78	120.48	39.10
Kannur	38	225.65	38	205.74	38	205.52	38	202.92	38	202.92	30	155.08	68.73	165.22	73.22
Kollam	56	292.93	56	286.16	56	286.16	54	152.61	54	152.61	45	97.39	31.90	100.13	34.18
Kochi	98	272.06	98	264.46	98	264.46	96	234.89	94	215.98	80	153.83	56.54	156.52	57.53
Guruvayur	33	213.71	33	213.71	33	213.71	33	213.71	33	213.71	17	151.47	70.87	155.36	72.70
Alappuzha	194	219.65	194	218.07	194	218.07	191	212.97	191	209.81	172	181.82	82.77	183.56	83.57
<b>Grand Total</b>	<b>999</b>	<b>2370.84</b>	<b>998</b>	<b>2267.63</b>	<b>998</b>	<b>2261.63</b>	<b>987</b>	<b>2008.93</b>	<b>974</b>	<b>1950.00</b>	<b>837</b>	<b>1406.17</b>	<b>59.00</b>	<b>1441.07</b>	<b>60.78</b>

3.2. SECTOR WISE PROGRESS													(Amount in Cr.)		
Sector	AS Accorded		TS Issued		Tendered		Awarded		Started		Completed	Expenditure (31 <sup>st</sup> SHPSC)		Expenditure (This SHPSC)	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	%	Amount	%
WS	172	1134.88	172	1113.29	172	1111.15	171	1031.63	170	1025.36	137	891.26	78.53	898.89	79.21
SEW	138	648.85	138	586.51	138	584.77	128	425.88	125	389.38	90	131.44	20.26	147.80	22.78
SWD	496	348.40	495	341.81	495	341.59	495	329.55	492	328.76	464	257.34	73.58	258.77	74.27
UT	121	192.69	121	180.12	121	178.22	121	178.38	115	163.28	88	95.07	46.68	103.94	53.94
PARK	72	46.01	72	45.91	72	45.91	72	43.49	72	43.21	58	31.06	67.50	31.68	68.84
<b>Grand Total</b>	<b>999</b>	<b>2370.84</b>	<b>998</b>	<b>2267.63</b>	<b>998</b>	<b>2261.63</b>	<b>987</b>	<b>2008.93</b>	<b>974</b>	<b>1950.00</b>	<b>837</b>	<b>1406.17</b>	<b>59.00</b>	<b>1441.07</b>	<b>60.78</b>

3.3. KWA & ULB CONSOLIDATION														(Amount in Cr.)		
Agency	Sector	AS Accorded		TS Issued		Tendered		Awarded		Completed	Not Started		Expenditure (31 <sup>st</sup> SHPSC)		Expenditure (This SHPSC)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount	Amount	%	Amount	%
KWA	WS	163	1,118.11	163	1,097.90	163	1,095.76	162	1,016.42	137	1	14.00	887.09	79.34	894.72	80.02
	SEW	118	318.28	118	283.72	118	283.72	116	211.62	90	0	0.00	127.06	39.92	137.04	43.06
KWA –Total		281	1,436.39	281	1,381.62	281	1,379.48	278	1,228.04	227	1	14.00	1,014.15	70.60	1031.76	71.83
ULB	WS	9	16.77	9	15.39	9	15.39	9	15.21	0	0	0.00	4.17	24.89	4.17	24.89
	SEW	20	330.57	20	302.79	20	301.05	12	214.26	0	3	25.28	4.38	1.32	10.76	3.25
	SWD	496	348.40	495	341.81	495	341.59	495	329.55	464	3	0.59	257.34	73.58	258.76	74.27
	UT	121	192.69	121	180.12	121	178.21	121	178.38	88	6	15.20	95.07	46.68	103.94	53.94
	PARK	72	46.01	72	45.91	72	45.91	72	43.49	58	0	0.00	31.06	67.50	31.68	68.84
ULB –Total		718	934.44	717	886.01	717	882.15	709	780.89	610	12	41.07	392.02	41.41	409.31	43.80
Grand Total		999	2,370.83	998	2,267.63	998	2,261.63	987	2,008.93	837	13	55.07	1,406.17	59.00	1441.07	60.78

3.4. PROGRESS ACHIEVED SINCE 31 <sup>st</sup> SHPSC											(Amount in Cr.)
Milestone	AS Accorded		TS Issued		Tendered		Work Awarded		Work Completed	Expenditure	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
31 <sup>st</sup> SHPSC (27.10.2022)	1001	2383.18	1000	2283.74	1000	2277.74	985	2008.36	827	1406.17	
Current SHPSC	999	2370.83	998	2267.63	998	2261.63	987	2008.93	837	1441.07	
Difference	2	12.35	2	16.11	2	16.11	2	0.5	10	34.9	

### SLTC Decision:

The Committee took note of the progress achieved and directed as follows:

- ❖ Seek approval from the MoHUA for the continuation of the Water Supply works of Kollam.
- ❖ Necessary actions shall be taken by the ULBs and KWA to expedite the works and complete as many works as possible by March-2023.

### Deliberation:

- ❖ The Mission Director informed as follows:

The progress achieved by Kozhikode Corporation is less because of the lack of progress in implementing the sewerage projects (Rs.140 Cr.) proposed at Avikkal and Kothi. The progress achieved in Kollam Corporation is less because of the lack of progress in implementing the balance sewer network project (Rs.93.61 Cr.) and the weir proposed at Njankadavu (Rs.38.1 Cr.). The progress achieved by ULBs is less than the progress achieved by KWA.

- ❖ The Superintending Engineer, Kozhikode Corporation informed as follows:

Regarding the 7 MLD STP proposed at Avikkal, the Munsiff Court has issued a stay order in favour of the petitioner. In the case of the 6 MLD STP proposed at Kothi, the ULB tried to commence the work with the help of the police force but could not continue due to public protest.

- ❖ The Managing Director, KWA informed that the works involved in the balance sewer network work of Kollam are difficult to be executed due to the nature of the soil. Additional provisions like dewatering have been added to the estimate, and the KWA is trying to arrange contractors for the work. A visit to Kollam Corporation is planned in this regard.
- ❖ The Principal Secretary, LSGD, informed that the quantum of works handled by the LSGD's Engineering Wing is much more when compared to other departments, even though the manpower available in LSGD is less, and this could be the reason for achieving lesser progress in the implementation of the works. LSGD is in the process of taking the necessary action to resolve the issue.

- ❖ The Chief Secretary noted that the progress achieved by Kozhikode and Kollam Corporations and the general progress achieved in the Sewerage & Septage Sector are poor and informed as follows: Legal action shall be taken against the people who protest unreasonably against the implementation of waste management projects. KWA shall check the possibility of fixing of rates in such a way that difficult works should fetch more amounts and easier works should fetch fewer amounts.

#### **Decision:**

**The Committee took note of the progress achieved and directed as follows:**

- ❖ Necessary actions shall be taken by the ULBs and KWA to expedite the works and complete as many works as possible by March-2023.
- ❖ Legal action shall be taken by the ULBs against the people who protest unreasonably against the implementation of waste management projects.
- ❖ KWA shall check the possibility of fixing of rates in such a way that difficult works should fetch more amounts and easier works should fetch fewer amounts.

### **Agenda Item No.4: PROJECTS BEING IMPLEMENTED BY ULB**

#### **Agenda Item No.4.1: Alappuzha Municipality – Urban Transport Sector – AS for 2 New Works:**

Vide Letter No. E2-52024/ 15 (VI) dated 14.12.2022, the Secretary, Alappuzha Municipality requested to place the agenda for issuance of Administrative Sanction for 2 new Urban Transport Sector works, worth Rs.0.78 Cr., for utilizing the savings available (Rs.0.78 Cr.) from 25 completed works in the Urban Transport Sector and informed as follows:

Details of Work	Reason	Source of Fund
<b>1) Work:</b> FOB near Iron Bridge • <b>Sector:</b> UT • <b>AS Amount Required:</b> Rs.0.52 Cr. • <b>Project Manager:</b> Ms. Bindu T M, Assistant Engineer, Alappuzha Municipality • <b>Expected Date of Completion:</b> 31.03.2023	• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.	The required amount of <b>Rs.0.52 Cr.</b> is proposed to be met from the savings available from the 25 completed UT Sector works (Rs.0.78 Cr.).
<b>2) Work:</b> FOB near Chirakkod Juma Masjid • <b>Sector:</b> UT • <b>AS Amount Required:</b> Rs.0.26 Cr. • <b>Project Manager:</b> Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality • <b>Expected Date of Completion:</b> 31.03.2023	• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.	The required amount of <b>Rs.0.26 Cr.</b> is proposed to be met from the savings available from the 25 completed UT Sector works (Rs.0.78 Cr.).

#### **SLTC Decision:**

**The Committee decided to recommend the issuance of Administrative Sanction for 2 new Urban Transport works (Rs.0.78 Cr.), to the SHPSC, subject to the following conditions:**

- ❖ The required amount of Rs.0.78 Cr. for the new works shall be met from the savings available from the completed works in the Urban Transport sector.
- ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.

#### **Deliberation:**

- ❖ The Chairperson, Alappuzha Municipality informed as follows:  
The FOBs will be very useful for the public when crossing the canal, especially for school-going children. The works can be completed by March-2023.



**Decision:**

The Committee decided to accord Administrative Sanction for the 2 new Urban Transport works (Rs.0.78 Cr.), subject to the following conditions:

- ❖ The required amount of Rs.0.78 Cr. for the new works shall be met from the savings available from the completed works in the Urban Transport sector.
- ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.

### **Agenda Item No.4.2: Alappuzha Municipality – Storm Water Drainage Sector – AS for 6 New Works:**

Vide Letter No. E2-52024/ 15 (VI) dated 16.12.2022, the Secretary, Alappuzha Municipality requested to place the agenda for issuance of Administrative Sanction for 6 new Storm Water Drainage Sector works worth Rs.2.50 Cr. for utilizing the savings available (Rs.2.50 Cr.) from 138 completed works in the Storm Water Drainage Sector and informed as follows:

Details of Work	Reason	Source of Fund
<b>1) Work:</b> Improvement of Ranithodu- side protection work from furniture workshop near Municipal Stadium to Chirayil House in Valiakulam <b>Sector:</b> SWD <b>AS Amount Required:</b> Rs.0.55 Cr. <b>Project Manager:</b> Ms. Bindu T M, Assistant Engineer, Alappuzha Municipality <b>Expected Date of Completion:</b> 31.03.2023	<ul style="list-style-type: none"> <li>• The road side drains and protection works of are helpful in eliminating water logging.</li> <li>• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.0.55 Cr.</b> is proposed to be met from the savings available from the 138 completed SWD Sector works (Rs.2.50 Cr.).
<b>2) Work:</b> Side protection of Kochuparambil Thodu in Nehru Trophy Ward <b>Sector:</b> SWD <b>AS Amount Required:</b> Rs.0.10 Cr. <b>Project Manager:</b> Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality <b>Expected Date of Completion:</b> 31.03.2023	<ul style="list-style-type: none"> <li>• The road side drains and protection works of are helpful in eliminating water logging.</li> <li>• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.0.10 Cr.</b> is proposed to be met from the savings available from the 138 completed SWD Sector works (Rs.2.50 Cr.).
<b>3) Work:</b> Side protection for Ezharamuri Thodu in Pallathuruthy Ward, Arisseril Thodu Pazhaveed Ward and road side drain in MO Ward (Noordeen Road) <b>Sector:</b> SWD <b>AS Amount Required:</b> Rs.0.35 Cr. <b>Project Manager:</b> Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality <b>Expected Date of Completion:</b> 31.03.2023	<ul style="list-style-type: none"> <li>• The road side drains and protection works of are helpful in eliminating water logging.</li> <li>• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.0.35 Cr.</b> is proposed to be met from the savings available from the 138 completed SWD Sector works (Rs.2.50 Cr.).
<b>4) Work:</b> Side protection works in Thaikkootam Kizhakke Thodu in Karukayil Ward, Thadikkal Thodu in Kalath Ward, Thodu near Anganawadi No.87 in Kidangamparambu Ward, Vellappally Thodu in Vadacanal Ward & road side drain near Kaithavalappu Road connecting Alappuzha Madura road in Avalookkunnu Ward <b>Sector:</b> SWD <b>AS Amount Required:</b> Rs.0.60 Cr. <b>Project Manager:</b> Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality	<ul style="list-style-type: none"> <li>• The road side drains and protection works of are helpful in eliminating water logging.</li> <li>• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.0.60 Cr.</b> is proposed to be met from the savings available from the 138 completed SWD Sector works (Rs.2.50 Cr.).

<ul style="list-style-type: none"> <li>• <b>Expected Date of Completion:</b> 31.03.2023</li> </ul> <p><b>5) Work:</b> Side protection works in Thayyil Kandathil Thodu in Arattuvazhiy Ward, Chemmukath Velithodu in Ashramam Ward, road side drain in Chaithanyamadam West Road in Seaview Ward, road side drain in Poonthoppu Church Road in Poonthoppu Ward &amp; road side drain in Kuttan Parambu Road in Mannam Ward.</p> <ul style="list-style-type: none"> <li>• <b>Sector:</b> SWD</li> <li>• <b>AS Amount Required:</b> Rs.0.50 Cr.</li> <li>• <b>Project Manager:</b> Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality</li> <li>• <b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>• The road side drains and protection works of are helpful in eliminating water logging.</li> <li>• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.</li> </ul>	<p>The required amount of <b>Rs.0.50 Cr.</b> is proposed to be met from the savings available from the 138 completed SWD Sector works (Rs.2.50 Cr.).</p>
<p><b>6) Work:</b> RCC drain in Thaivelikkal Kizhakke Road in Vattayal Ward, road connecting NH to Bypass and inside in Anganawadi No.46 in Eravukad Ward. Thodu behind PSC Office in Lajanath Ward.</p> <ul style="list-style-type: none"> <li>• <b>Sector:</b> SWD</li> <li>• <b>AS Amount Required:</b> Rs.0.40 Cr.</li> <li>• <b>Project Manager:</b> Mr. Alester Joseph, Assistant Engineer, Alappuzha Municipality</li> <li>• <b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>• The road side drains and protection works of are helpful in eliminating water logging.</li> <li>• The Council held on 16.12.2022 vide Resolution No.43 has given approval for the proposal.</li> </ul>	<p>The required amount of <b>Rs.0.40 Cr.</b> is proposed to be met from the savings available from the 138 completed SWD Sector works (Rs.2.50 Cr.).</p>

### SLTC Decision:

The Committee decided to recommend the issuance of Administrative Sanction for 6 new Storm Water Drainage works (Rs.2.50 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The required amount of Rs.2.50 Cr. for the new works shall be met from the savings available from the completed works in the Storm Water Drainage sector.
- ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.

### Deliberation:

- ❖ The Chairperson, Alappuzha Municipality informed as follows:  
The proposed SWD works will improve the connectivity of drains already constructed under AMRUT-1.0 and will help reduce flooding-related issues further.

### Decision:

The Committee decided to accord Administrative Sanction for the 6 new Storm Water Drainage works (Rs.2.50 Cr.), subject to the following conditions:

- ❖ The required amount of Rs.2.50 Cr. for the new works shall be met from the savings available from the completed works in the Storm Water Drainage sector.
- ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.

### **Agenda Item No.4.3: Kollam Corporation – Transfer of Savings to the Project, “Balance Sewer Network Work”:**

Vide Letter No. CSSS1/ 48036/ 15 dated 14.12.2022, the Secretary, Kollam Corporation requested to place the agenda for transferring the savings in 3 projects to the Sewerage & Septage Sector work, “Balance Sewer Network Work” so that the liability of the ULB with regard to the Sewerage & Septage Sector work will be reduced and informed as follows:



Details of Work	Reason
1) <b>Work:</b> Individual Water Connection Phase-1 • <b>Sector:</b> WS • <b>AS Amount:</b> Rs.9.28 Cr., vide G.O. (Rt) No. 577/ 2021/ LSGD dated 24.02.2021	<ul style="list-style-type: none"> <li>• Work completed on 06.09.2021</li> <li>• Expenditure: Rs.8.911 Cr.</li> <li>• Savings Available: Rs.0.368 Cr.</li> </ul>
2) <b>Work:</b> Individual Water Connection Phase-2 • <b>Sector:</b> WS • <b>AS Amount:</b> Rs.7.9 Cr., vide G.O. (Rt) No. 3652/ 2017/ LSGD dated 13.11.2017	<ul style="list-style-type: none"> <li>• Work completed on 31.12.2021</li> <li>• Expenditure: Rs.6.025 Cr.</li> <li>• Savings Available: Rs.1.875 Cr.</li> </ul>
3) <b>Work:</b> Pullikkada Colony • <b>Sector:</b> SWD • <b>AS Amount:</b> Rs.1.352 Cr., vide G.O. (Rt) No. 315/ 2022/ LSGD dated 12.02.2022	<ul style="list-style-type: none"> <li>• Work unlikely to be started by 31.03.2023</li> <li>• 31<sup>st</sup> SHPSC held on 27.10.2022 decided to cancel the work</li> <li>• Savings Available: Rs.1.352 Cr.</li> </ul>
Total Savings Available due to the 3 Works: <b>Rs.3.595 Cr.</b> Liability of the ULB with regard to “Balance Sewer Network Work”: <b>Rs.22.623 Cr.</b> Reduction in Liability: Rs.22.623 Cr. – Rs.3.595 Cr. = <b>Rs.19.028 Cr.</b>	

### SLTC Decision:

The Committee decided to recommend the following to the SHPSC:

- ❖ Transfer of the savings of Rs.3.595 Cr. available from the completed Water Supply works (2nos. - Rs.2.243 Cr.) and from the cancelled Storm Water Drainage work (1 no. - Rs.1.352 Cr.) to the Sewerage work, “Balance Sewer Network Work”, so that the liability of the ULB can be reduced.
- ❖ Any financial implication due to non-completion of the Sewerage work by 31.03.2023 shall be borne by the ULB.

### Decision:

The Committee decided to accord sanction to transfer the savings of Rs.3.595 Cr., available from the completed Water Supply works (2nos. - Rs.2.243 Cr.) and from the cancelled Storm Water Drainage work (1 no. – Rs.1.352 Cr.), to the Sewerage work, “Balance Sewer Network Work”, so that the liability of the ULB can be reduced, subject to the following condition:

- ❖ Any financial implication due to non-completion of the Sewerage work by 31.03.2023 shall be borne by the ULB.

### Agenda Item No.4.4: Thrissur Corporation – Cancellation of 2 Works & AS For 8 New Works:

Vide letter no. PW2-AMRUT-7691/ 18 dated 13.12.2022, the Secretary, Thrissur Corporation requested to place the agenda for cancellation of 2 works (Sewerage & Septage Sector – 1 & Water Supply Sector - 1) worth Rs.81.2 Cr. and for issuance of Administrative Sanction for 8 new works (Water Supply Sector – 2, Urban Transport Sector – 5 & Park Sector - 1) worth Rs.9.98 Cr. for utilizing the fund available due to the cancellation of the works and informed as follows:

Details of Work	Reason	Source of Fund
<b>Works to be Cancelled – 2 nos.</b>		
1) <b>Work:</b> Decentralized sewerage scheme for Thrissur Municipal Corporation • <b>Sector:</b> SEW • <b>AS Amount:</b> Rs.64.20 Cr., vide G.O. (Rt) No. 1929/ 2022/ LSGD dated 10.08.2022 • <b>Project Manager:</b> Mr. Raj J.R, Executive Engineer, LSGD	<ul style="list-style-type: none"> <li>• Land proposed for the construction of the 2.5 MLD sewage treatment plant falls under paddy land category.</li> <li>• Approval of conversion of land is pending with the Govt.</li> <li>• Work could not be tendered as the land conversion is pending.</li> </ul>	<b>Fund available due to cancellation:</b> Rs.53.4 Cr. (out of Rs.64.2 Cr., Rs.10.8 Cr. was set aside from Urban Agglomeration fund of the ULB)

	<ul style="list-style-type: none"> <li>Hence the work is proposed to be cancelled in AMRUT-1.0 and taken up under AMRUT-2.0.</li> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	
<b>2) Work:</b> Water Efficient Thrissur Phase-2 <ul style="list-style-type: none"> <li><b>Sector:</b> WS</li> <li><b>AS Amount:</b> Rs.17 Cr., vide G.O. (Rt) No. 1956/ 2022/ LSGD dated 11.08.2022</li> <li><b>Project Manager:</b> Ms. Sheeja S.S, Executive Engineer, LSGD</li> </ul>	<ul style="list-style-type: none"> <li>TS is to be obtained.</li> <li>Substantial progress cannot be achieved by 31.03.2023.</li> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	<b>Fund available due to cancellation:</b> Rs.17 Cr.
<b>New Works Proposed – 8 nos.</b>		
<b>1) Work:</b> Supplying and installing of lift and centralized AC for Sky Walk <ul style="list-style-type: none"> <li><b>Sector:</b> UT</li> <li><b>AS Amount Required:</b> Rs.2.5 Cr.</li> <li><b>Project Manager:</b> Ms.Sheeja S.S, Executive Engineer, LSGD</li> <li><b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.2.5 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-2 (Rs.17 Cr.).
<b>2) Work:</b> Side covering and false ceiling work of Sky Walk <ul style="list-style-type: none"> <li><b>Sector:</b> UT</li> <li><b>AS Amount Required:</b> Rs.2.5 Cr.</li> <li><b>Project Manager:</b> Ms.Sheeja S.S, Executive Engineer, LSGD</li> <li><b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.2.5 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
<b>3) Work:</b> Installation of Solar Panel at Sky Walk <ul style="list-style-type: none"> <li><b>Sector:</b> UT</li> <li><b>AS Amount Required:</b> Rs.1 Cr.</li> <li><b>Project Manager:</b> Ms.Sheeja S.S, Executive Engineer, LSGD</li> <li><b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.1 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
<b>4) Work:</b> Rejuvenation of pond -construction of retaining wall at Pallikulam <ul style="list-style-type: none"> <li><b>Sector:</b> WS</li> <li><b>AS Amount Required:</b> Rs.1 Cr.</li> <li><b>Project Manager:</b> Ms.Sheeja S.S, Executive Engineer, LSGD</li> <li><b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.1 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
<b>5) Work:</b> Construction of Multi Level Car Parking at Thrissur Corporation Office <ul style="list-style-type: none"> <li><b>Sector:</b> UT</li> <li><b>AS Amount Required:</b> Rs.0.88 Cr.</li> <li><b>Project Manager:</b> Ms.Sheeja S.S, Executive Engineer, LSGD</li> <li><b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.0.88 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
<b>6) Work:</b> Construction of Multi Level Car Parking at General Hospital, Thrissur <ul style="list-style-type: none"> <li><b>Sector:</b> UT</li> <li><b>AS Amount Required:</b> Rs.1 Cr.</li> <li><b>Project Manager:</b> Ms.Sheeja S.S, Executive Engineer, LSGD</li> <li><b>Expected Date of Completion:</b> 31.03.2023</li> </ul>	<ul style="list-style-type: none"> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.1 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).
<b>7) Work:</b> WET Electrical Works- electrical service connection to smart water meter <ul style="list-style-type: none"> <li><b>Sector:</b> WS</li> <li><b>AS Amount Required:</b> Rs.0.75 Cr.</li> <li><b>Project Manager:</b> Ms.Sheeja S.S,</li> </ul>	<ul style="list-style-type: none"> <li>The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of <b>Rs.0.75 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur

Executive Engineer, LSGD • <b>Expected Date of Completion:</b> 31.03.2023		Phase-II (Rs.17 Cr.).
8) <b>Work:</b> EMS Park • <b>Sector:</b> Park • <b>AS Amount Required:</b> Rs.0.35 Cr. • <b>Project Manager:</b> Ms.Sheeja S.S, Executive Engineer, LSGD • <b>Expected Date of Completion:</b> 31.03.2023	• The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.	The required amount of <b>Rs.0.35 Cr.</b> is proposed to be met from the savings available due to the cancellation of Water Efficient Thrissur Phase-II (Rs.17 Cr.).

### SLTC Decision:

The Committee decided to recommend the following to the SHPSC:

- ❖ **Cancellation of the works, “Decentralized sewerage scheme for Thrissur Municipal Corporation” and “Water Efficient Thrissur Phase-2”.**
- ❖ **Inclusion of the work, “Decentralized sewerage scheme for Thrissur Municipal Corporation” in AMRUT-2.0.**
- ❖ **Issuance of Administrative Sanction for 5 new works (Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 5nos. – Rs.7.88 Cr. & Park –1no. – Rs.0.35 Cr., Total – Rs.9.98 Cr.) subject to the following conditions:**
- ❖ **The required amount of Rs.9.98 Cr. for the new works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, “Water Efficient Thrissur Phase-2”.**
- ❖ **Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.**

Subsequently, vide letter dated 11.01.2023 the Hon'ble Mayor, Thrissur Corporation requested to transfer the above-mentioned works, that are proposed to be cancelled, to AMRUT-2.0.

### Deliberation:

- ❖ The Mission Director informed as follows:  
The Thrissur Corporation desires to cancel the two projects (SEW-1 & WS-1) from AMRUT-1.0 and take up the projects under AMRUT-2.0 as sufficient time is not available under AMRUT-1.0 to complete the projects. The sewerage project is held up as the proposed land was considered by the Agriculture Dept. to be falling under the wet land category, whereas, as per the records, it was paddy land. The ambiguity is expected to be cleared soon by the Environment Dept. The ULB also wants to take up 9 new works under AMRUT-1.0 including a WS project (Rs.61 Cr.) which was proposed under AMRUT-2.0 for utilizing the funds available due to cancellation that will otherwise lapse by March-2023.
- ❖ The Principal Secretary, LSGD informed that out of the 9 new works proposed, 3 new works are additional works related to the Sky Walk being constructed under AMRUT-1.0. All new works are proposed to be taken up for utilizing the savings due to the cancellation of the Rs.17 Cr. WS work.
- ❖ The Hon' Mayor, Thrissur Corporation informed that the District Collector has also considered the category of the proposed land as "wet land," due to which the implementation of the sewerage project has been affected.
- ❖ The Standing Committee Chairman (Development), Thrissur Corporation informed as follows:  
Nearly 50000 people are expected to use the Sky Walk daily when it is commissioned. The Sky Walk will help people who visit the Shakthan markets and the bus stand cross the busy junction without using the road, thereby reducing accidents. The additional work proposed for the Sky Walk will encourage more people to use it.
- ❖ The Chief Secretary opined as follows:  
Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the sewerage project was hindered. The District Collector has to submit an explanation in this regard. Action has to be initiated against officials and authorities who hamper the implementation of waste management projects and other important public projects by causing unnecessary delays. From the previous experiences, it is



understood that sky walks and similar structures already constructed in the State are not being properly used by the public. Hence, additional works related to the Sky Walk can be undertaken after obtaining clearance from the District Administration regarding its effectiveness.

The 30<sup>th</sup> SHPSC held on 05.07.2022 (Decision No.5.1) had issued the AS for the WS Supply work "Water Efficient Thrissur Phase-II" for an amount of Rs.17 Cr., utilizing the savings available in the SWD (Rs.10.62 Cr.), UT (Rs.5.94 Cr.) & Park (Rs.0.44 Cr.) sectors. Hence, by proposing to meet the fund for the new 8 works from the work "Water Efficient Thrissur Phase-II", the ULB is proposing to indirectly use the savings available in the SWD, UT & Park sectors for the new 8 works.

**Decision:**

**The Committee decided as follows:**

- **Approved the cancellation of the works, "Decentralized Sewerage Scheme for Thrissur Municipal Corporation" and "Water Efficient Thrissur Phase-2".**
- **Approved the transfer of the works, "Decentralized sewerage scheme for Thrissur Municipal Corporation" and "Water Efficient Thrissur Phase-2" to AMRUT-2.0.**
- **Action has to be initiated against the officials who reported that the proposed land falls under the "wet land" category, due to which the implementation of the sewerage project was hindered. An explanation in this regard has to be submitted by the District Collector.**
- **Accorded sanction for the issuance of Administrative Sanction for 5 new works (Water Supply – 2nos. – Rs.1.75 Cr., Urban Transport – 2nos. – Rs.1.88 Cr. & Park – 1no. – Rs.0.35 Cr., Total – Rs.3.98 Cr.) in order to avoid the lapse of funds, subject to the following conditions:**
  - ❖ **The required amount of Rs.3.98 Cr. for the new works shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, "Water Efficient Thrissur Phase-2".**
  - ❖ **Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.**
- **Accorded sanction for the issuance of Administrative Sanction for 3 new works (related to Sky Walk, Urban Transport – 3nos. – Rs.6 Cr.) in order to avoid the lapse of funds, subject to the following conditions:**
  - ❖ **Report shall be obtained by the ULB from the District Development Commissioner regarding the effectiveness of the new works proposed related to the Sky Walk.**
  - ❖ **The required amount of Rs.6 Cr. for the 3 new works related to the Sky Walk shall be met from the savings (Rs.17 Cr.) due to the cancellation of the work, "Water Efficient Thrissur Phase-2".**
  - ❖ **Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.**

**Agenda Item No.4.5: Alappuzha Municipality – Sewerage &Septage Sector – Cancellation of the Project, "15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward":**

Vide Letter No. E2-52024/ 15 (VI) dated 08.12.2022, the Secretary, Alappuzha Municipality requested to place the agenda for cancelling the project, "15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward", and informed as follows:

- The Council held on 29.10.2022 vide Resolution No.38 decided to cancel the 15 KLD Sewage Treatment Plant proposed at Shathabdi Mandiram in Alissery Ward as the Shathabdi Mandiram will be covered under the 5 MLD STP (with co-treatment) proposed under AMRUT-2.0.
- Hence a separate STP for Shathabdi Mandiram (Municipal Office building) is not required.

**AS Amount:** Rs.0.44 Cr., vide G.O. (Rt) No. 252/ 2020/ LSGD dated 31.01.2020

**SLTC Decision:**

**The Committee decided to recommend the cancellation of the Sewerage work, “15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward” to the SHPSC since the Shathabdi Mandiram will be covered under the sewerage sector proposal planned under AMRUT-2.0.**

**Deliberation:**

- ❖ The Secretary, Alappuzha Municipality informed as follows:  
The 5 MLD STP (with co-treatment) proposed to be taken up under AMRUT-2.0 is planned to be constructed in the land owned by KWA in Alissery ward, and the DPR for the same has been approved by the Council. Since the Shathabdi Mandiram is also under the same ward, the ULB decided to cancel the STP proposed there.
- ❖ The Managing Director, KWA informed that the KWA has no objection in constructing the proposed STP proposed at Alissery on KWA owned land.

**Decision:**

**The Committee decided to accord sanction to cancel the Sewerage work, “15 KLD Sewage Treatment Plant at Shathabdi Mandiram in Alissery Ward”, as the Shathabdi Mandiram will be covered under the Sewerage sector proposal planned under AMRUT-2.0.**

**Agenda Item No.4.6: Palakkad Municipality – Urban Transport Sector – Request to Revoke the Decision to Cancel the Sub-work “Bus Shelter for Palakkad City – Model-2”:**

Vide Letter No. E1-49065/18 dated 02.12.2022, the Secretary, Palakkad Municipality requested to place the agenda for revoking the decision taken in the 31<sup>st</sup> SHPSC (Decision No.4.1) for cancelling the sub-work, “Bus Shelter for Palakkad City – Model-2”, (Main Work, “Bus Shelters in 22 Locations”) and informed as follows:

- The work was retendered at the risk and cost of the Contractor as the work was not started.
- The quote received in the retender has been negotiated to 10% above the tendered amount. The negotiated amount as per the local market rates (LMR) has been submitted to the District Committee for approval.
- The work can be completed by 30.01.2023.

**Apportioned AS Amount:** Rs.0.20 Cr.

**AS Amount (Main Work):** Rs.0.78 Cr., vide G.O. (Rt) No. 3166/ 2017/ LSGD dated 27.09.2017

**SLTC Decision:**

**The Committee decided to recommend to the SHPSC to revoke the decision taken to cancel the sub-work, “Bus Shelter for Palakkad City – Model-2” and allow the ULB to execute the work subject to the following conditions:**

- ❖ **The work shall be completed by 31.03.2023.**
- ❖ **Any financial implication due to non-completion of the work shall be borne by the ULB.**

**Decision:**

**The Committee decided to revoke the decision taken to cancel the sub-work, “Bus Shelter for Palakkad City – Model-2” and to allow the ULB to execute the work subject to the following conditions:**

- ❖ The work shall be completed by 31.03.2023.
- ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.

## Agenda Item No.5: PROJECTS BEING IMPLEMENTED BY KWA

### Agenda Item No.5.1: Kochi Corporation – Water Supply Sector – AS Revision – Laying 500mm DI Pumping Main from Pump House at Thammanam to OHSR at Kadavanthra:

Vide letter no. CoC/ Amrut/ KWA/ 01/ 2017 dated 09.12.2022, the Secretary, Kochi Corporation requested to place the agenda for revision of Administrative Sanction for the work “Laying 500mm DI Pumping Main from Pump House at Thammanam to OHSR at Kadavanthra” and has informed as follows:

Details of Work	Reason	Source of Fund
<p><b>Work:</b> Laying 500mm DI pumping main from pump house at Thammanam to OHSR at Kadavanthra</p> <ul style="list-style-type: none"> <li>• <b>SAAP:</b> 2016-17</li> <li>• <b>AS Details:</b> Rs.7.65 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017</li> <li>• <b>Revised AS Details:</b> Rs.7.76 Cr., vide G.O. (Rt) No.36/ 2020/ LSGD dated 04.01.2020</li> <li>• <b>Revised AS Details:</b> Rs.8.27 Cr., vide G.O. (Rt) No.1963/ 2021/ LSGD dated 09.10.2021</li> <li>• <b>Agreement No.:</b> 10/ SE/ PHC/ CHN/ 2018-19 dated 08.10.2018 of the SE, PHC, Kochi</li> <li>• <b>Project Manager:</b> Mr. Rajesh S, Executive Engineer, KWA, Kochi</li> <li>• <b>Physical Progress:</b> 97% Completed</li> <li>• <b>Revised AS Amount Required:</b> Rs.9.54 Cr.</li> <li>• <b>Excess Amount Required:</b> Rs.1.27 Cr.</li> </ul> <p><b>Council Decision:</b> to be obtained</p>	<ul style="list-style-type: none"> <li>• The project was envisaged for bringing water from Thammanam pump house to the existing 22 LL OHSR at Kadavanthra.</li> <li>• The original AS amount for the work was Rs.7.65 Cr. and the same was revised to Rs.7.76 Cr., due to the deviation from originally proposed route.</li> <li>• The AS was revised again from Rs.7.76 Cr. to Rs.8.27 Cr. for adding the component for the supply &amp; erection of pump sets.</li> <li>• Now the pipe laying for a length of 3460 m has been completed out of 3496 m and supply and erection of pump sets is also nearing completion. The pending work is railway crossing (nearly 25m) by push-through method.</li> <li>• The sanction has been issued by Railways for crossing the railway line by push through method.</li> <li>• As per the permission obtained from BPCL, the BPCL corridor besides the railway land also has to be crossed by push through method (nearly 15 m) along with the railway land. This was not anticipated earlier in the estimation.</li> <li>• The total estimated amount for the push through works comes to Rs.1.03 Cr.</li> <li>• An Additional amount of Rs.0.24 Cr. is also required for making payment to the Railways.</li> <li>• The total additional amount required comes to Rs.1.27 Cr. Hence the AS has to be revised again from Rs.8.27 Cr. to Rs.9.54 Cr.</li> </ul>	<p>The additional amount of Rs.1.27 Cr. can be met from the savings available in 17 completed UT Sector works.</p> <p><b>Savings Available:</b> Rs.2.81 Cr.</p>

#### SLTC Decision:

The Committee decided to recommend the revision of Administrative Sanction of the Water Supply work from Rs.8.27 Cr. to Rs.9.54 Cr., to the SHPSC, subject to the following conditions:

- ❖ The required additional amount (Rs.1.27 Cr.) shall be met from the savings available from the completed works in the Urban Transport sector.
- ❖ The work shall be completed by 31.03.2023.
- ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.



**Deliberation:**

- ❖ The Managing Director, KWA informed as follows:

The additional amount is required for the railway line crossing works planned to be executed through the HDD method and for paying the additional charges to the Railways. The works can be completed by March-2023.

**Decision:**

**The Committee decided to accord sanction to revise the Administrative Sanction of the Water Supply work from Rs.8.27 Cr. to Rs.9.54 Cr., subject to the following conditions:**

- ❖ **The required additional amount (Rs.1.27 Cr.) shall be met from the savings available from the completed works in the Urban Transport sector.**
- ❖ **Approval of the Council shall be obtained.**
- ❖ **The work shall be completed by 31.03.2023.**
- ❖ **Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.**

### **Agenda Item No.5.2: Thrissur Corporation – Water Supply Sector – AS for a New Work:**

Vide letter no. PW2-AMRUT-7691/ 18 dated 13.12.2022, the Secretary, Thrissur Corporation requested to place the agenda for issuance of Administrative Sanction for a new Water Supply Sector work worth Rs.61 Cr. (transfer from AMRUT-2.0) for utilizing the fund available due to the cancellation of 2 works (Sewerage & Septage Sector – 1 & Water Supply Sector - 1) worth Rs.81.2 Cr. (mentioned in Agenda Item No.4.4) and has informed as follows:

Details of Work	Reason	Source of Fund
<b>Work:</b> Supply and laying of 800 mm DI K9 pipe – 18 Km (Additional CWGM - 18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur <ul style="list-style-type: none"> <li>• <b>Sector:</b> WS</li> <li>• <b>AS Amount Required:</b> Rs.61 Cr.</li> <li>• <b>Project Manager:</b> Mr. Surendran E N, Executive Engineer, PH Division, KWA, Thrissur</li> <li>• <b>Expected Date of Completion:</b> 31.08.2024.</li> </ul>	<ul style="list-style-type: none"> <li>• The Council held on 08.12.2022, vide Resolution No.78/ A-1 has given approval for the proposal.</li> </ul>	The required amount of Rs.61 Cr. is proposed to be met from the following savings: 1) Savings available due to the cancellation of Decentralized sewerage scheme for Thrissur Municipal Corporation (AS Amount: Rs.64.2 Cr.): <b>Rs.53.40 Cr.</b> 2) Savings available due to the cancellation of Water Efficient Thrissur Phase-II (AS Amount: Rs.17 Cr.): <b>Rs.7.02 Cr.</b> 3) Savings available in the SAAP allocation of Sewerage & Septage Sector: <b>Rs.0.58 Cr.</b> <b>Total Savings Available: Rs.61 Cr.</b>

**SLTC Decision:**

**The Committee decided to reject the proposal of the ULB for issuance of Administrative Sanction for the Water Supply work (proposed in AMRUT-2.0) under AMRUT-1.0 as the KWA is not in a position to start the work within March-2023 due to the non-availability of the required DI pipes.**

Subsequently, vide letter dated 11.01.2023 the Hon'ble Mayor, Thrissur Corporation requested to place the following matters regarding the subject work in the SHPSC for approval:

- ❖ Permission may be granted to the Thrissur Corporation for executing the work under LSGD as it is the only ULB in Kerala that has its own Water Section.
- ❖ KWA has agreed to provide technical support to the ULB except for issuing TS & billing. The Technical Committee constituted for Sewerage & Septage works of AMRUT-1.0 [vide G.O (Rt) No.2927/ 2022/ LSGD dated 26.11.2022] may be amended in such a way that the Technical

Sanction for the proposed water supply work can issued through the committee.

**Deliberation:**

- ❖ The Mission Director informed as follows:  
The Thrissur Corporation desires to cancel the two projects (SEW-1 & WS-1) from AMRUT-1.0 and take up the projects under AMRUT-2.0 as sufficient time is not available under AMRUT-1.0 to complete the projects. The ULB also wants to take up 9 new works under AMRUT-1.0 including a WS project (Rs.61 Cr.) which was proposed under AMRUT-2.0 for utilizing the funds available due to cancellation that will otherwise lapse by March-2023. The ULB has requested to provide the technical sanction for the proposed, Rs.61 Cr. WS project through the Technical Committee constituted for the Sewerage & Septage works of AMRUT-1.0.
- ❖ The Principal Secretary, LSGD informed that the Rs.61 Cr. WS project was taken up under AMRUT-2.0 and the same is now proposed to be cancelled from AMRUT-2.0 and taken up under AMRUT-1.0.
- ❖ The Hon' Mayor, Thrissur Corporation informed as follows:  
The KWA had informed us that they were not in a position to implement the new WS project (Rs.61 Cr.). The required 800 mm DI pipes will be procured by the Thrissur Corporation and the ULB is willing to implement the WS project under AMRUT-1.0 on their own if necessary sanctions are provided.
- ❖ The Managing Director, KWA informed that KWA is willing to provide technical support, without any charges, to the ULB for implementing the WS project but the technical sanction may be provided for the project through the technical committee for sewerage & septage works as KWA officials are also members of the committee.
- ❖ The Chief Secretary opined that an opportunity can be given to the Thrissur Corporation to implement the WS project (Rs.61 Cr.).

**Decision:**

**The Committee decided as follows:**

- **Approved the cancellation of the Rs.61 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0.**
- **Accorded sanction for the issuance of Administrative Sanction of Rs.61 Cr. for the WS work under AMRUT-1.0 subject to the following conditions:**
  - ❖ **The required amount shall be met from the savings due to the cancellation of the works, "Decentralized sewerage scheme for Thrissur Municipal Corporation" & "Water Efficient Thrissur Phase-2" and from the savings available in the SAAP allocation of the Sewerage & Septage Sector of Thrissur Corporation.**
  - ❖ **Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.**
- **The Technical Committee constituted for Sewerage & Septage works of AMRUT-1.0 shall be amended in such a way that the Technical Sanction for the Rs.61 Cr., WS work can be issued through the committee.**

**Agenda Item No.5.3: Thiruvananthapuram Corporation – AS for 5 New Works:**

Vide letter no. E7/39295/2022 dated 15.12.2022 the Secretary, Thiruvananthapuram Corporation requested to place the agenda for issuance of Administrative Sanction for 5 new works (Water Supply Sector – 2 and Sewerage & Septage Sector – 3) worth Rs.73.35 Cr. and has informed as follows:

Details of Work	Reason	Source of Fund
1) <b>Work:</b> Dedicated feeder from Aruvikkara substation to Kummi Water Treatment Plant and	• The Hon' Mayor has given prior approval for the	The required amount of <b>Rs.2.10 Cr.</b> is proposed to be met from the overall

<b>Kalathara Pump House</b> <ul style="list-style-type: none"> <li>• <b>Sector: WS</b></li> <li>• <b>AS Amount Required: Rs.2.10 Cr.</b></li> <li>• <b>Project Manager: Mr. Manoj M, Executive Engineer, Head Works Division, KWA, Aruvikkara</b></li> <li>• <b>Expected Date of Completion: 31.03.2023</b></li> </ul>	proposal.	savings available in AMRUT projects (Rs.30.54 Cr.).
<b>2) Work: Providing DI transmission line from Mukkikada to Pullanivila, construction of new sump &amp; pump house at Pullanivila and construction of OHSR at Ullimalakkunnu tank site</b> <ul style="list-style-type: none"> <li>• <b>Sector: WS</b></li> <li>• <b>AS Amount Required: Rs.13 Cr.</b></li> <li>• <b>Project Manager: Mr. Hari N R, Executive Engineer, PH Division North, KWA</b></li> <li>• <b>Expected Date of Completion: 31.12.2023</b></li> </ul>	<ul style="list-style-type: none"> <li>• The Hon' Mayor has given prior approval for the proposal.</li> </ul>	The required amount of <b>Rs.13 Cr.</b> is proposed to be met from the overall savings available in AMRUT projects (Rs.30.54 Cr.).
<b>3) Work: Laying transmission main and sewer networks in Block L – laying of 315mm dia HDPE transmission main from Ulloor Jn to SN Jn in Ulloor - Akkulam road by HDD method</b> <ul style="list-style-type: none"> <li>• <b>Sector: SEW</b></li> <li>• <b>AS Amount Required: Rs.4.91 Cr.</b></li> <li>• <b>Project Manager: Mr. Ajeesh Kumar K G, Executive Engineer, Project Division, KWA</b></li> <li>• <b>Expected Date of Completion: 31.03.2023</b></li> </ul>	<ul style="list-style-type: none"> <li>• The Hon' Mayor has given prior approval for the proposal.</li> </ul>	The required amount of <b>Rs.4.91 Cr.</b> is proposed to be met from the overall savings available in AMRUT projects (Rs.30.54 Cr.).
<b>4) Work: Laying transmission main and sewer networks in Block L – Laying of 315 mm dia HDPE Transmission main from Kumarapuram towards Kunjuveed Jn of Poonthi Road by HDD method</b> <ul style="list-style-type: none"> <li>• <b>Sector: SEW</b></li> <li>• <b>AS Amount Required: Rs.4.97 Cr.</b></li> <li>• <b>Project Manager: Mr. Ajeesh Kumar K G, Executive Engineer, Project Division, KWA</b></li> <li>• <b>Expected Date of Completion: 31.03.2023</b></li> </ul>	<ul style="list-style-type: none"> <li>• The Hon' Mayor has given prior approval for the proposal.</li> </ul>	The required amount of <b>Rs.4.97 Cr.</b> is proposed to be met from the overall savings available in AMRUT projects (Rs.30.54 Cr.).
<b>5) Work: Providing sewerage system for Puthenpally Ward and Muttathara Ward (part)</b> <ul style="list-style-type: none"> <li>• <b>Sector: SEW</b></li> <li>• <b>AS Amount Required: Rs.48.37 Cr.</b></li> <li>• <b>Project Manager: Mr. Ajeesh Kumar K G, Executive Engineer, Project Division, KWA</b></li> <li>• <b>Expected Date of Completion: 30.06.2024</b></li> </ul>	<ul style="list-style-type: none"> <li>• The Hon' Mayor has given prior approval for the proposal.</li> </ul>	The required amount of <b>Rs.48.37 Cr.</b> is proposed to be met from the fund reallocated to Sewerage & Septage Sector works (Rs.50 Cr.) planned in Thiruvananthapuram Corporation from the cancelled works as per the decision (No.4.1) taken by the 31 <sup>st</sup> SHPSC.

### SLTC Decision:

The Committee decided to recommend the issuance of Administrative Sanction (Rs.73.35 Cr.) for the Water Supply works (2nos. – Rs.15.10 Cr.) and the Sewerage works (3 nos. – Rs.58.25 Cr.), to the SHPSC, subject to the following conditions:

- ❖ The approval of the Council shall be obtained for the new proposals.
- ❖ Out of the required amount of Rs.73.35 Cr., an amount of Rs.24.98 Cr. (Water Supply work – 2nos. & Sewerage work – 2nos.) shall be met from the savings available in the AMRUT works of the Thiruvananthapuram Corporation.
- ❖ The balance amount of Rs.48.37 Cr. (Sewerage work – 1no.) shall be met from the fund of Rs.50 Cr., reallocated to the Sewerage & Septage Sector works planned in Thiruvananthapuram Corporation from the cancelled works as per the decision (No.4.1) taken by the 31<sup>st</sup> SHPSC.
- ❖ Any financial implication due to non-completion of the work by 31.03.2023 shall be borne by the ULB.



**Deliberation:**

- ❖ The Managing Director, KWA informed as follows:  
In the case of the two works proposed (Work No. 2 & Work No. 5), it is unlikely that at least 30% progress will be achieved by March-2023. KWA had given information in this regard to the ULB but still the ULB decided to propose the works. The DPR of Work No. 5 is still under preparation. KWA had proposed other feasible works (66 works, Rs.47.64 Cr.) instead of the Work No.5 but the ULB was not interested in taking up those works.
- ❖ The Mission Director informed that the ULB's Council had approved Work No.5 instead of the alternative works put forward by KWA.

**Decision:****The Committee decided as follows:**

- **Accorded sanction for the issuance of Administrative Sanction of Rs.24.98 Cr. for 2 WS works & 2 SEW works subject to the following conditions:**
  - ❖ **The required amount shall be met from the overall savings available in AMRUT-1.0 projects of the Thiruvananthapuram Corporation.**
  - ❖ **Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.**
  - ❖ **Approval of the Council shall be obtained.**
- **The KWA shall discuss alternative sewerage works instead of the Rs.48.37 Cr., sewerage work with the ULB and shall jointly take up feasible sewerage works that can be immediately started.**

**Agenda Item No.6: GENERAL****Agenda Item No.6.1: Request for Decision on Works That May Go Beyond March-2023:**

Out of 999 works taken up for implementation under AMRUT, 837 works have been completed and the balance 162 works are to be completed. Out of the 162 works, 121 works are expected to be completed by March-2023, 30 works are likely to go beyond March-2023 and 11 works have been cancelled by the 31<sup>st</sup> SHPSC held on 27.10.2022 as these works are not likely to be started / restarted by March-2023 (out of the 11 works, the Palakkad Municipality has requested to revoke the decision taken by the 31<sup>st</sup> SHSPC regarding one work and allow them to execute the work (details are shown in the Agenda Item No.4.6).

Apart from the 999 works, the 30<sup>th</sup> and 31<sup>st</sup> SHPSCs have accorded permission to take up 17 new works. Out of these 17 works, 12 works are expected to be completed by March-2023, 4 works are expected to go beyond March-2023 and 1 work is to be cancelled (Thrissur Corporation requested to cancel the work and take up 9 new works for utilizing the fund available due to the cancellation. The details are shown in the Agenda Item Nos.4.4 & 5.2).

For the works that may go beyond March-2023 funding may not be provided by the MoHUA after 31.03.2023 and the funding for such works will have to be borne by the respective ULBs. Out of the 30 works that may go beyond March-2023, 7 works fall under the 'Not Awarded' category and 7 works fall under the 'Not Started' category.

Appropriate decision may be taken by the Committee regarding the funding for the works that may go beyond March-2023 and regarding the continuation of works that may go beyond March-2023 which are falling in the 'Not Awarded' and 'Not Started' categories.

## **SLTC Decision:**

**The Committee decided to recommend the following to the SHPSC:**

- ❖ **The amount required for the completion of the works that go beyond 31.03.2023 shall be fully borne by the respective ULBs.**
- ❖ **Regarding the Not Awarded and Not Started works the ULBs shall take necessary action urgently to start the works or to cancel them.**

### **Decision:**

**The Committee decided as follows:**

- **Necessary actions shall be taken by the ULBs to minimize the lapse of fund.**
- **The ULBs shall take necessary action urgently to start the 'Not Awarded' and 'Not Started' works or to cancel them.**
- **The amount required for the completion of the works that go beyond 31.03.2023 shall be fully borne by the respective ULBs.**

## **ADDITIONAL AGENDAS:**

### **Additional Agenda Item No.1: Guruvayur Municipality – Request to Transfer Fund from the Sewerage & Septage Sector to the Water Supply Sector to Reduce ULB's Liability:**

Vide letter no. E5-5062/ 19 dated 04.01.2023 the Secretary, Guruvayur Municipality requested permission to transfer the amount of Rs.4 Cr. available due to the cancellation of the septage plant proposed at Chakkamkandam to the Water Supply Sector so that the liability of the ULB with regard to the Water Supply Sector works can be reduced. The details are as follows:

- ❖ Vide G.O (Rt) No.961/ 2020/ LSGD dated 25.05.2020 the Administrative Sanction of the Water Supply Sector works were revised from Rs.136.08 Cr. to Rs.150.88 Cr. (as per the decision taken in the 23<sup>rd</sup> SHPSC held on 04.02.2020) subject to the condition that the excess amount required (Rs.14.80 Cr.) shall be borne from the SAAP savings or by the ULB from its own fund or borrowed funds.
- ❖ Fund Available due to the cancellation of the septage plant proposed at Chakkamkandam: **Rs.4 Cr.** (out of Rs.4.50 Cr., Rs.0.50 Cr. is set aside for purchase of septage vehicles, balance is Rs.4 Cr.)
- ❖ Liability of the ULB with regard to Water Supply Sector works: **Rs.14.80 Cr.**
- ❖ Reduction in Liability: Rs.14.80 Cr. – Rs.4 Cr. = **Rs.10.80 Cr.**

### **Observation of SMMU:**

- ❖ The approval of the above-mentioned request of the ULB will result in the reduction of the amount set aside [vide G.O. (Rt) No. 3259/ 2022/ LSGD dated 31.12.2022, from cancelled projects as per the decision taken in the 31<sup>st</sup> SHPSC held on 27.10.2022] for taking up new FSTP works from Rs.7.37 Cr. to Rs.3.37 Cr.
- ❖ Since sufficient time is not available in AMRUT-1.0 for implementing new FSTP projects and in order to avoid loss of fund the request of the Guruvayur Municipality may be considered.

### **Deliberation:**

- ❖ The Mission Director informed that the agenda was received after the 26<sup>th</sup> SLTC and the same has been included in this SHPSC before placing in the SLTC due to the lack of time in taking action.
- ❖ The Managing Director, KWA informed that the septage plant work proposed at Chakkamkandam had to be cancelled as the proposed land falls under the wet land category. Works related to the co-

treatment of septage at the existing STP at Chakkamkandam have been taken up as an alternative.

**Decision:**

The Committee decided to accord sanction to transfer the savings of Rs.4 Cr., available due to the cancellation of the Sewerage & Septage sector work "Septage Plant at Chakkamkandam" of the Guruvayur Municipality, to the Water Supply sector of the ULB so that the liability of the ULB with regard to the Water Supply sector works can be reduced.

**Additional Agenda Item No.2: Guruvayur Municipality – Request to Purchase Septage Vehicles in Advance:**

Vide letter no. E5-5062/ 19 dated 09.01.2023 the Secretary, Guruvayur Municipality requested permission to purchase septage vehicle in advance so that the fund of Rs.50 Lakh set aside for this purpose [vide G.O. (Rt) No. 3259/ 2022/ LSGD dated 31.12.2022, from cancelled projects as per the decision taken in the 31<sup>st</sup> SHPSC held on 27.10.2022] can be utilized before 31.03.2023 even though the septage co-treatment work taken up by KWA is not expected to be completed by 31.03.2023 (as per the agreement of the work taken up by the KWA, under another scheme, for the construction of dilution tank & allied works, the completion date is 19.06.2023).

**Deliberation:**

- ❖ The Mission Director informed that the agenda was received after the 26<sup>th</sup> SLTC and the same has been included in this SHPSC before placing in the SLTC due to the lack of time in taking action.

**Decision:**

The Committee decided to accord sanction to the Guruvayur Municipality to purchase septage vehicle in advance (before the completion of the septage co-treatment work taken up by KWA) so that the fund of Rs.50 Lakh set aside for this purpose can be utilized before 31.03.2023

**Additional Agenda Item No.3: Kozhikode Corporation – Request to Cancel Sewerage Works from AMRUT-1.0 & Take up the same under AMRUT-2.0 and Request to Issue AS for a New Water Supply Work:**

Vide letter no. EG21/ 91939/ 15 dated 20.01.2023 the Secretary, Kozhikode Corporation requested approval for the following based on the decision taken by the 31<sup>st</sup> SHPSC (Decision No.6.5):

- ❖ Cancel the Sewerage Sector works, "Decentralized sewage treatment plant and associated sewerage network for Zone-A" (Package-A & B) from AMRUT-1.0 and transfer the same to AMRUT-2.0.
- ❖ Issuance of Administrative Sanction for a new Water Supply Sector work, worth Rs.111.33 Cr. (transfer from AMRUT-2.0) for utilizing the fund available due to the cancellation of the Sewerage works.

**Decision of 31<sup>st</sup> SHPSC:**

The Committee decided as follows:

- ❖ A timeframe of 1.5 months (up to 11.12.2022) shall be given to the ULB to make a final effort to start the works related to the 6 MLD & 7 MLD STPs. The sewer pipe laying works shall not be started unless the STP works are started.
- ❖ If the ULB is able to start the STP works within the timeframe the STP works shall be maintained under AMRUT-1.0. The possibility of maintaining the sewer network works under AMRUT-1.0 or the possibility of cancelling the sewer network work and shifting the



same to AMRUT-2.0 shall be checked and the suitable option shall be adopted.

- ❖ If the ULB is unable to start the STP works within the timeframe the STP works and sewer network works shall be cancelled and the available fund may be transferred to feasible projects in the same ULB or other ULBs that can be started soon and at least 10% physical progress can be achieved by Mar-2023.

Details of Work	Reason	Source of Fund
<b>Work to be Cancelled:</b> Decentralized sewage treatment plant and associated sewerage network for Zone-A (Package-A & B) <ul style="list-style-type: none"><li>• Sector: SEW</li><li>• AS Amount: Rs.140 Cr., vide G.O. (Rt) No. 1297/2021 / LSGD dated 09.07.2021</li><li>• Project Manager: Mr. Gireeshan P, Superintending Engineer, PH Division, KWA, Kozhikode</li></ul>	<ul style="list-style-type: none"><li>• The ULB has not been able to achieve considerable progress in the execution of the works. Hence, 30% expenditure will not be achieved by 31.03.2023.</li><li>• The Hon'ble Mayor has given prior approval.</li></ul>	<b>Fund available due to cancellation:</b> Rs.140 Cr.
<b>New Work Proposed:</b> WSS scheme for Kozhikode Corporation <ul style="list-style-type: none"><li>• Sector: SEW</li><li>• AS Amount Required: Rs.111.33 Cr.</li><li>• Project Manager: Mr. Santhosh M V, Executive Engineer, Kozhikode Corporation</li><li>• Expected Date of Completion: 31.12.2024</li></ul>	<ul style="list-style-type: none"><li>• The Hon'ble Mayor has given prior approval.</li></ul>	The required amount of <b>Rs.111.33 Cr.</b> is proposed to be met from the savings due to cancellation of the Decentralized sewage treatment plant and associated sewerage network for Zone-A (Package-A & B).

#### Decision:

The Committee decided as follows:

- Approved the cancellation of the Sewerage works, "Decentralized sewage treatment plant and associated sewerage network for Zone-A (Package-A & B)" and its transfer to AMRUT-2.0.
- Approved the cancellation of the Rs.111.33 Cr., WS work from AMRUT-2.0 and its transfer to AMRUT-1.0.
- Accorded sanction for the issuance of Administrative Sanction of Rs.111.33 Cr. for the WS work under AMRUT-1.0 subject to the following conditions:
  - ❖ The required amount shall be met from the savings due to the cancellation of the works, "Decentralized sewage treatment plant and associated sewerage network for Zone-A" (Package-A & B).
  - ❖ Any financial implication due to non-completion of the works by 31.03.2023 shall be borne by the ULB.
- Approval of the Council shall be obtained for the proposals.

The meeting came to an end at 1:00 PM.

*Shamudayoseph*

Principal Secretary,  
LSGD

*[Signature]*  
Mission Director  
AMRUT

*[Signature]*  
Chief Secretary  
Chairman, SHPSC

**32<sup>nd</sup> SHPSC of AMRUT 1.0 and 4<sup>th</sup> SHPSC of AMRUT 2.0 held on 23<sup>rd</sup> January  
2023 through VC**

**List of Participants**

1. Sri. M K Varghese, Hon'ble Mayor, Thrissur Corporation
2. Dr. Beena Philip, Hon'ble Mayor, Kozhikode Corporation
3. Smt. Soumya Raj, Hon'ble Chairperson, Alappuzha Municipality
4. Smt. Sharmila Mary Joseph IAS, Principal Secretary, LSGD
5. Sri. Venkateshpathi S IAS, Managing Director, Kerala Water Authority
6. Sri. Arun K Vijayan IAS Mission Director, AMRUT
7. Sri. H. Prasanth, Chief Town Planner, Local Self Government Department (Planning)
8. Sri. Johnson, Chief Engineer, LSGD
9. Sri. Anil Kumar G, Additional Secretary, Finance Department
10. Smt. Surabhi, Under Secretary, Water Resources Department
11. Sri. Mohan Das, Special Secretary, PWD
12. Sri. R Suresh Kumar, Joint Director (Academic), Higher Education Wing, Directorate of General Education
13. Sri. Santhosh, Project Coordinator, NSS VHSE, Directorate of General Education TVPM-1
14. Sri. Jahangeer, Programme Officer, Kudumbasree
15. Sri. Binu Francis, Secretary, Thiruvananthapuram Corporation
16. Sri. Dileep M S, Superintending Engineer, Kozhikode Corporation
17. Sri. Binu C Kunjappan, Secretary, Kannur Corporation
18. Sri. P K Sajeev, Secretary, Kollam Corporation
19. Shri. Rahesh Kumar R, Secretary, Thrissur Corporation
20. Smt. B Neethulal, Secretary, Alappuzha Municipality
21. Sri. Babu Abdul Khadir, Secretary, Kochi Corporation.
22. Sri. Ajesh, Secretary, Palakkad Municipality
23. Smt. Beena S Kumar, Secretary Guruvayur Municipality