



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Continuation of State Mission Management Unit (SMMU) and City Management Units (CMMUs) for AMRUT. 2.O. - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Ms)No.11/2023/LSGD Dated,Thiruvananthapuram, 13-01-2023

Read 1 Letter No. K 13012/101(16)/2015/-SCM III- V dated 18.08.2015 of Ministry of Urban Development

2 D.O letter No.K-14012/106/2016 -AMRUT-1 dated 26.11.2021 of Ministry of Housing and Urban Affairs

3 Minutes of the 31st State High Powered Steering Committee(SHPSC) of AMRUT-1.0 & 3rd SHPSC of AMRUT-2.O held on 27.10.2022 (Item No.16:)

ORDER

As per Office Memorandum of MoHUA read as 1st paper above and guidelines of AMRUT Scheme issued by Government of India, State Mission Management Unit (SMMU) and City Mission Management Units (CMMUs) were constituted with required experts under AMRUT

2. AMRUT guidelines specify the constitution of the State Mission Management Unit (SMMU), City Mission Management Unit (CMMU) with a Mission Director and the recruitment of Project Development and Management Consultants for End -to- End support (planning, designing, support for implementation and closure procedures).

3. The recruitment of project Development and Management Consultants (PDMC) for AMRUT 1.0 was unbundled and 1st phase of AMRUT is being implemented with the current skeleton staff structure of SMMU and CMMU without the support of PDMC. The current structure of the State Mission Management Unit comprises a Deputy Mission Director, Urban Infrastructure Expert, 2 Urban Planners, Environmental Engineer, Municipal Finance Expert, Capacity Building

& Institutional Strengthening Expert, and an IT cum Monitoring & Evaluation Expert.

4. Considering the wider mandate of AMRUT 2.0 to cover all the Urban Local Bodies of Kerala, State High Powered Steering Committee (SHPSC) of AMRUT has considered the proposal for the restructuring of SMMU with the posts of Deputy Mission Director (Water supply) and Deputy Mission Director (used water). SHPSC has also considered the proposal for an additional post of Environmental Expert cum Hydro geologist at SMMU and re designation of the existing posts of Urban Planner (2Nos) and Urban Infrastructure Expert (1 No) as Urban Infrastructure cum Water Experts (UIWEs).

5. Nine CMMUs constituted under AMRUT 1.0 are manned by 1 Urban Planner and 1 Urban Infrastructure Expert (A total of 18 Nos). As AMRUT 2.0 will have Sewerage and Septage Sector for all nine AMRUT 1.0 cities, while the Water Supply Sector and Water Body Rejuvenation Sector shall be covering all 93 ULBs, SHPSC has considered the proposal to modify staff strength in 9 CMMUs from 18 to 25 Urban Infrastructure cum Water Experts (UIWEs)

6. The current salary package for the staff in SMMU and CMMU came into effect from the beginning of the AMRUT Mission in 2015, based on the tool kit issued in 2013. As per the letter read as 2nd paper above, the Director, MoHUA has informed that the SHPSC can decide about the remuneration for officials based on the level of the city and prevailing wages/remuneration for similar work in the area. The salary of experts positioned in SMMU and CMMU is being met from the A&OE funds of AMRUT. The Ministry of Housing and Urban Affairs is providing 100% assistance for A&OE funds. The expenditure for the proposed staff structure with a hike in remuneration is forecasted in the A&OE plan and that is within the A&OE funds allotted for Kerala.

7. As the majority of the incumbents positioned in SMMU and CMMUs under AMRUT are competent to implement the AMRUT 2.0 Mission professionally and they have more than 15 years of experience with a strong background in project management and also have more than 6 years of experience in externally aided projects, the SHPSC has also considered the proposal for retaining them after a performance appraisal by a committee headed by the Principal Director (LSGD), Chief Engineer (LSGD), and Mission Director (AMRUT).

8. As per the minutes read as 3rd paper above, the SHPSC has decided the following

- The Committee approved the continuation of SMMU & CMMUs for the 2nd phase of AMRUT.2.O.
- The Committee decided to retain the incumbents of SMMU and CMMUs after a performance appraisal by a committee headed by the Principal Director (LSGD), Chief Engineer (LSGD), and Mission Director(AMRUT).
- The Committee approved the re-designation of the existing posts of Urban Planner and Urban Infrastructure Expert as Urban Infrastructure cum Water Experts (UIWEs).
- The Committee approved the Proposed Staff Structure and Remuneration of the State Mission Management Unit and City Management Units as follows;

Position	Present	Proposed Position	Proposed Remuneration	Current Staffs	Proposed Staffs
SMMU	Deputy Mission Director	Deputy Mission Director (Water supply) Deputy Mission Director (Used Water)	1,00,000/-	1	2
	Urban Infrastructure Expert	Urban Infrastructure cum Water Expert	80,000/-	1	1
	Urban Planner	Urban Infrastructure cum Water Expert	80,000/-	1	2
	Environmental Engineer	-	80,000/-	1	Nil
	-	Environmental Expert cum Hydro Geologist	80,000/-	Nil	1
	Municipal Finance Expert	Municipal Finance Expert	80,000/-	1	1
	Capacity Building & Institutional Strengthening Expert	Capacity Building & Institutional Strengthening Expert	80,000/-	1	1
	IT cum Monitoring & Evaluation Expert	IT cum Monitoring & Evaluation Expert	80,000/-	1	1

CMMU	Urban Infrastructure Expert	Urban Infrastructure cum Water Expert	70,000/-	18	25
	Urban Planner	Urban Infrastructure cum Water Expert	70,000/-		
	Total			25	34

- The salary of experts shall be met from the A&OE funds of AMRUT. (100% Central assistance)

9. Government have examined the matter in detail and are pleased to accord sanction for the continuation of State Mission Management Unit (SMMU) and City Management Units (CMMUs) for AMRUT 2.0 with the Staff Structure and Remuneration as detailed below. The existing posts of Urban Planner and Urban Infrastructure Expert is re designated as Urban Infrastructure cum Water Experts (UIWEs).

Position	Name of Post	Remuneration	Total number of posts
SMMU	Deputy Mission Director-	1,00,000/-	2
	Deputy Mission Director (Water supply)		
	Deputy Mission Director (Used Water)		
	Urban Infrastructure cum Water Expert	80,000/-	3
	Environmental Expert cum Hydro Geologist	80,000/-	1
	Municipal Finance Expert	80,000/-	1
	Capacity Building & Institutional Strengthening Expert	80,000/-	1
	IT cum Monitoring & Evaluation Expert	80,000/-	1
CMMU	Urban Infrastructure cum Water Expert	70,000/-	25
	Total		34

10. The salary of experts shall be met from the A&OE funds of

AMRUT. (100% Central assistance). The incumbents of SMMU and CMMUs under AMRUT 1.0 shall be retained after a performance appraisal by the committee headed by the Principal Director (LSGD), Chief Engineer (LSGD), and Mission Director (AMRUT).

11. The allocation of work between the two Deputy Mission Directors shall be as follows:

- i) Deputy Mission Director 1 - piped water supply and 24x7 water supply, KWA projects
- ii) Deputy Mission Director 2 - water recharge, conservation and reuse, micro projects for water supply (other than KWA), Sanitation (including sewage and septage) Under AMRUT 2.0, liquid waste projects are taken up only in the AMRUT1.0 cities, whereas water supply projects are taken up in all ULBs.

(By order of the Governor)
SHEEJA.R.S.
JOINT SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, Local Self Government Department
The Director (Urban), Local Self Government Department
All Urban local Bodies (through the Director (Urban),LSGD)
The Executive Director, Information Kerala Mission
The Principal Accountant General (A&E) Kerala
Thiruvananthapuram
The Accountant General (Audit I/Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
Stock File / Office Copy

Forwarded /By order



Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Additional Chief Secretary, LSGD