



F. No. K16015/4/2017-AMRUT-II
Government of India
Ministry of Housing and Urban Affairs
AMRUT Division

Nirman Bhawan, New Delhi,
the 03rd September, 2021

OFFICE MEMORANDUM

Subject: Minutes of the 27th meeting of Apex Committee for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 17th August 2021.

The undersigned is directed to refer to the subject mentioned above and to forward herewith the minutes of the 27th meeting of APEX Committee under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 17th August 2021 in the Ministry of Housing and Urban Affairs for information and necessary action (s).

Encl: As above.

(Rajesh Kumar)

Under Secretary to the Govt. of India
Contact: 011-23061407

To:

1. Secretary (Department of Expenditure).
2. Secretary (Department of Economic Affairs).
3. Principal Advisor (HUD), NITI Aayog.
4. Secretary (Drinking Water & Sanitation).
5. Secretary (Environment, Forest & Climate Change).
6. Additional Secretary (D&UT, Housing), MoHUA
7. Joint Secretary (PF-II), Department of Expenditure.
8. Joint Secretary & Financial Advisor, MoHUA.
9. Joint Secretary (SBM), MoHUA.
10. OSD (UT), MoHUA.
11. Adviser (CPHEEO).
12. Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi.
13. Director, NIUA, India Habitat Centre, New Delhi.

Copy for further necessary action (s) as required to:

1. The Principal Secretary/Secretary, Urban Development Department, All States/UTs.
2. The State Mission Director, AMRUT, All States/UTs.

Copy for information to:

1. PSO to Secretary (HUA).
2. PS to Joint Secretary (AMRUT).
3. PS to Media Advisor in Office of Hon'ble Minister of State (I/C).
4. PS to Directors (AMRUT).
5. PS to Deputy Secretary (AMRUT-RK).
6. Deputy Director (AMRUT).
7. Under Secretaries (AMRUT IIA & IIB)
8. Assistant Director (AMRUT)/SO. (AMRUT-I/II).

Minutes of the 27th meeting of Apex Committee for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 17th August 2021 under the chairmanship of Secretary, Ministry of Housing and Urban Affairs.

The List of Participants is annexed.

The Joint Secretary and National Mission Director (AMRUT) welcomed Secretary (Housing and Urban Affairs), other Members of the Apex Committee and participating officers from State/ UT Governments. She initiated the discussion on agenda of the meeting through detailed presentation on each item of the agenda.

Agenda-wise discussion held in the meeting and its outcome and decision taken thereon by the Apex Committee are stated in following paragraphs.

AGENDA ITEM – 1: PROGRESS IN IMPLEMENTATION OF AMRUT.

At the outset, JS & NMD (AMRUT) apprised the Apex Committee about the Physical and Financial achievements under the Mission. JS & NMD (AMRUT) informed the Committee that out of the total approved plan of all States/UTs of ₹77, 640 crore for AMRUT projects, which include committed Central Assistance of ₹35,990 crore, Central Assistance (CA) amounting to ₹26,565 crore have been released till date and Utilisation Certificates of ₹21,217 crore (80%) have been received. Overall, CA amounting to ₹32,830 crore have been released under AMRUT and Utilisation Certificate of an amount of ₹26,666 crore (81%) have been received.

JS & NMD (AMRUT) informed that 11 States/UTs have already received more than 90% of their corresponding committed Central Assistance for AMRUT projects. However, States/UTs namely, Meghalaya, Daman & Diu, Goa, Nagaland, Arunachal Pradesh, Sikkim, Delhi, Assam, Uttar Pradesh, Lakshadweep and Punjab are lagging behind. These States/UTs have been able to claim around 50% / less than 50% of the committed Central Assistance so far.

Regarding physical progress under AMRUT, JS & NMD (AMRUT) informed the Committee that States/UTs have grounded projects costing ₹81,833 crore, of which projects worth ₹20,300 crore (26%) have been completed, whereas overall physical completion of projects are worth ₹54,517 crore (70%).

JS & NMD (AMRUT) informed the Committee that 28 States/UTs have awarded all their projects taken up as per the approved SAAPs. But progress of States/ UTs namely Goa, Sikkim, Pondicherry, Delhi, Lakshadweep, Kerala are very poor so far as grounding of projects are concerned.

JS & NMD (AMRUT) pointed out that as per data uploaded on AMRUT portal by States/UTs, 112 projects worth ₹2,852 crore across 21 States /UTs are more than 90% complete, but these projects are not being commissioned since long. She called on States/ UTs to deal with all these issues holding up completion of these projects at the earliest so that number of completed projects could increase.

JS & NMD (AMRUT) stated that on analysing the data uploaded on AMRUT portal, she has come across a few areas of concern about physical and financial progress of the projects. She pointed out that projects worth ₹417 crore are yet to be approved, whereas projects worth ₹1,295 crore are under tendering. She further pointed out that 202 projects worth ₹6,358.60 crore are showing less than 10% completion status.

On the expenditure side, JS & NMD (AMRUT) stated that there have been less than 5% expenditure during last year on 975 projects worth ₹14,705 crore. Similarly, expenditure in the case of 287 projects worth ₹462.69 crore are less than 50%, whereas their physical progress are more than 90%. **Due to slow pace of expenditure on these projects, utilisation of funds are not up to the mark.**

JS & NMD (AMRUT) further pointed out that some of the States/UTs have lagged far behind in achieving the tap and sewer connection targets. The other areas of concern are the followings:

- 45 ULBs across 11 States/UTs are yet to implement Online Building Permission System (OPBS), of which 32 ULBs belong to State of Uttar Pradesh alone.
- Six States/UTs namely Bihar, Chandigarh, Daman & Diu, Delhi, Goa and Odisha have not initiated the formulation of GIS based Master of their cities.
- Improvement is needed in the pace of implementation of LAP-TPS Sub-scheme in 14 cities namely Amritsar, Imphal, Aizawl, Gangtok, Jaipur, Dehradun, Raipur, Bengaluru, Panaji, Srinagar, Thiruvananthapuram, Shimla, Patna & Ranchi.
- 24 States/UTs have outstanding dues amounting to ₹2,374 crore towards EESL. Major States are - Andhra Pradesh (₹585 Cr), Rajasthan (₹502 Cr), Uttar Pradesh (₹319 Cr), Telangana, Maharashtra & Goa (>100 Cr).
- 482 projects are yet to be geo-tagged. There is also need to improve the quality of photograph being geo-tagged. Photographs do not show the project site in right perspective, thus making it difficult to recognise the projects and judge the status of their progress.
- Municipal bond process is not moving in Agra, Baroda and Varanasi.
- 173 projects have not been updated on AMRUT portal.
- With regard to energy audit of pumps by EESL, signing of Tripartite Agreement (TPA) among State, ULB & EESL have been unduly delayed; approval of field audits reports submitted by EESL have been delayed by SLTC; and energy audit fees already paid by EESL to firms that conducted audits in conjunction with EESL across various States, have not been repaid to EESL.

JS & NMD (AMRUT) emphasised the need complete above pending works expeditiously. She called on States/UTs to pay outstanding dues to EESL, regularly geo-tag the projects, change photographs whose quality are not good and upload good quality

and correct photographs, regularly update the data on portal, and update the Jal Shakti Abhiyan – Urban portal.

Secretary (HUA) and Chairperson, Apex Committee expressed concern over completion status of projects, that while projects worth more than ₹81,000 crore have been grounded, status of their implementation is very grim. He pointed out that delay in completion of projects deprive the people of availing befits of the schemes. With regard to projects not moving forward after more than 90% of completion, he stated that unless projects are fully completed, benefits will not go to people. **Therefore, he impressed upon the participants from States/UTs to expedite the completion of projects through regular review of the progress, field visits and timely intervention to sort out issues hampering the implementation of works under AMRUT.**

On the issue of slow expenditure of funds in case of projects, where less than 5% expenditure have been done for more than a year and where physical progress is much higher vis-à-vis financial progress, Secretary (HUA) emphasised that physical and financial progress shall go hand in hand. The funds released under the scheme shall be utilised in accord with physical works completed. **He pointed out that unspent funds lying in bank accounts are being closely monitored and it will be difficult, in the situation of large unspent balance lying in bank accounts, to seek more funds at the time of first batch of Supplementary Budget.**

Secretary (HUA) pointed out that procedure of fund flow under Centrally Sponsored Schemes will be changed from October, 2021 by Ministry of Finance for ensuing just in time availability of money to implementing agencies. **It is, therefore, necessary that money shall get spent as soon as possible but before October, 2021 in any case. He also directed participants from States/ UTs to complete the preparatory work for new fund flow procedure as per M/o finance's O.M No. 1(13)/PFMS/FCD/2020 dated 23.03.2021 and dated 30.06.2021 at the earliest.**

Secretary (HUA) congratulated State of Odisha for planning 24x7 water availability, installation of SCADA system and Drink from Tap scheme for its all Mission cities. State has already implemented Drink from Tap scheme at the city of Puri and it is poised to implement the scheme in all 09 AMRUT cities by August, 2022. Secretary (HUA) stated that State of Odisha has shown that it is possible to implement 24x7 water supply and Drink from Tap scheme in all city. **He requested Shri G. Mathi Vathanan, Principal Secretary, HUDD, Govt. of Odisha to share his experience with other States/UTs, so that they could also take up similar initiative.**

Secretary (HUA) expressed concern over the fact that many projects have not been grounded yet by number of States/UTs. In particular reference to Puducherry and Delhi, he stated that UTs get 100% Central Assistance under AMRUT and in case projects are not tendered soon, the UT may miss out their part of committed CA. **He advised participants of all such States/UTs to tender all projects as soon as possible, otherwise they may miss out Central Assistance against those projects.**

Secretary (HUA) further emphasised that Sub-Scheme for GIS based Master Plans is a unique scheme which supports preparation of GIS database which is very beneficial for city infrastructure development and therefore all the States/UTs should pro-actively participate and benefit from it.

With regard to sub scheme on formulation of Local Area Plan and Town Planning Scheme, Secretary (HUA) stated that the Scheme was launched in 2019 by identifying 25 cities. Capacity Building was imparted to the Town Planner of these 25 States and cities with an aim that these 25 identified cities will set an example towards the area development strategies by upgrading/revitalizing the existing infrastructure and ensure planned development. These cities can act as lighthouse to other cities while undertaking the exercise of formulating Local Area Planning and Town Planning Schemes.

Secretary (HUA) asked all the participants from States/UTs to complete the implementation of these sub-schemes expeditiously.

Decision of the Apex Committee: After review of physical and financial progress under AMRUT, the Committee took following decisions:

- (a) Officers of AMRUT Division of the Ministry will undertake field visit to some of the States in the month of September, 2021 to review the progress of the Mission on ground.
- (b) To circulate the presentation prepared by JS & NMD (AMRUT) among all States/UTs. The States/UTs will go through the presentation meticulously and take necessary corrective steps where shortfalls are reflected in the presentation on their part.

AGENDA ITEM – 2: REVISION IN APPROVED SAAPS OF UT OF JAMMU & KASHMIR AND STATE OF GOA.

A. Revision of SAAP-II and SAAP-III of UT of Jammu and Kashmir

JS & NMD (AMRUT) informed the Committee that UT of Jammu and Kashmir, vide their letter dated 25.3.2021, forwarded a proposal to take up new projects under AMRUT out of savings arising from difference in DPR costs and tendered costs and drop two projects costing ₹25.10 crore and replace it with a project of sewerage and septage management costing ₹20.94 crore. The proposal was considered in the Ministry and the same was approved as under subject to ex-post facto approval of the Apex Committee:

- i. UT of J&K may take 4 projects under saving of ₹13.13 crore out of reform incentives and 6 projects costing ₹26.25 crore out of savings from State share. These projects will remain separate from approved SAAPs.
- ii. UT of J&K may drop 02 projects costing ₹25.10 crore and replace it with 01 project of sewerage and septage management costing ₹20.94 crore, as replacement project has been taken up under priority sector of sewerage and septage management and its cost is within the admissible limit of 10% of SAAP-II and SAAP-III (SAAPs of two dropped projects).
- iii. Proposal of UT to take up augmentation of 3 ongoing projects and 2 new projects of storm water drainage with total cost of ₹39.74 crore out of savings arising due to difference in DPR cost and tendered cost are approved in principle, subject to the condition that UT/ULB will complete the projects from their own resources in case

projects become ineligible for funding under AMRUT in future; and no expenditure including A&OE expenditure shall be booked against any non-starter project.

Shri Dheeraj Gupta, Principal Secretary, H&UDD, UT of Jammu & Kashmir, certified that if these projects become ineligible for funding under AMRUT in future, the UT/ULB will complete the projects from their own resources and no expenditure including A&OE shall be booked against any non-starter projects of AMRUT Mission. He sought ex-post facto approval of the Apex Committee to the above mentioned revision of SAAP-II and SAAP-III of UT of J&K.

Decision of the Apex Committee: Apex Committee approved the proposal of Government of UT of Jammu & Kashmir to revise the SAAP-II and SAAP-III as mentioned above.

B. Revision of SAAPs of the State of Goa

JS & NMD (AMRUT) informed the Committee that Government of Goa, vide their letter dated 09.3.2021, sought approval of APEX Committee for revision of SAAPs under AMRUT. They proposed to drop projects worth ₹158.98 crore as the projects were not feasible owing to various reasons such as pedestrianisation projects not being taken up/ cost escalation/ projects being taken up under other schemes/ land ownership issues etc.

The proposal was examined in the Ministry. Out of the 07 new projects costing ₹158.98 crore proposed as replacement projects, 04 projects costing ₹36.35 crore were in the Green Spaces sector and thus were not eligible for approval as per the Mission guidelines. Accordingly, Ministry approved the proposal of Government of Goa to drop projects worth ₹158.98 crore and instead take up only three projects costing ₹122.63 crore in the sectors of water supply and sewerage and septage management, as detailed below:

Sl. No.	Description of projects	Cost	AMRUT's Share
1.	Upgradation of Sewerage Network for Panaji City	118.96	108.46
2.	Upgradation of Sewage pumping Installation at Panaji City by providing Installing and Commissioning Submersible Pump sets under AMRUT Scheme	1.05	1.05
3.	Supply of treated effluent water from Tonca STP to Green Spaces and institutions in Panaji City	13.12	13.12
Total		133.13	122.63

The above approval was subject to the ex-post facto approval of the Apex Committee and also subject to the following conditions:

- State shall give undertaking that in case projects become ineligible for funding under AMRUT in future, State/ULB will complete the projects from their own resources.
- State will refund the interest earned on non-utilised balances.
- No expenditure including A&OE expenditure shall be permitted to be booked against any non-starter project.

Shri Puneet Kumar Goyal, Principal Secretary, Finance Department, Government of Goa sought ex-post facto approval of the Apex Committee to the proposal of revision of SAAPs of the State of Goa. He informed the Apex Committee that the SHPSC in its meeting held on 03.8.2021 has now decided to implement the project “Upgradation of Sewerage Network for Panaji City” with estimated cost of ₹118.96 crore under AMRUT only. This project was earlier being funded from AMRUT to the extent of ₹108.46 crore and from Smart City Mission convergence to the extent of ₹10.5 crore. Further, project “24x7 Water Supply with SCADA for Panaji city” being implemented under Smart City Mission at the estimated cost of ₹88.05 crore has been resolved to be funded to the extent of ₹25.85 crore from AMRUT. The additional cost of ₹36.35 crore shall be met from saving of same amount arising out of 4 projects of green spaces not been allowed as replacement project by the Ministry. Thus he sought ex-post facto approval of Apex Committee to drop projects worth ₹158.98 crore and take up 4 projects as per details given below:

Sl. No.	Description of project	Cost	AMRUT's Share
1.	Upgradation of Sewerage Network for Panaji City	118.96	118.96
2.	Upgradation of Sewage pumping Installation at Panaji City by providing Installing and Commissioning Submersible Pump sets under AMRUT Scheme	1.05	1.05
3.	Supply of treated effluent water from Tonca STP to Green Spaces and institutions in Panaji City	13.12	13.12
4.	24x7 Water Supply with SCADA for Panaji city	88.05	25.85
Total		221.18	158.98

He clarified that all the works are at tendering stage and tenders will be finalised by 15 September, 2021 and there is no land issue linked with the projects.

Decision of Apex Committee: Apex Committee approved the proposal of the Government of Goa to drop projects worth ₹158.98 crore which have not been found feasible, and instead take up 4 projects costing the same amount as per details given above. The approval is subject to the conditions viz., in case projects become ineligible for funding under AMRUT in future, State/ULB will complete the projects from their own resources; State will refund the interest earned on non-utilised balances and no expenditure including A&OE expenditure shall be permitted to be booked against any non-starter project.

AGENDA ITEM – 3: EXTENSION OF AMRUT BEYOND 31 MARCH 2021.

JS & NMD (AMRUT) apprised the Apex Committee that Ministry of Finance, vide their O.M. no. 30(11)/PFC-I/2021 dated 24.5.2021 has conveyed its approval for extension of AMRUT scheme beyond 31.3.2021 till the proposal for Jal Jeevan Mission (Urban) gets approved. All the stakeholders have been informed of the extension granted to AMRUT scheme by the Ministry of Finance.

AGENDA ITEM – 4: RELEASE OF 2ND/3RD INSTALMENT OF COMMITTED CENTRAL ASSISTANCE (CA) TO STATES/UT (TRIPURA, JHARKHAND, KERALA, UTTARAKHAND, UTTAR PRADESH, KARNATAKA, TAMIL NADU, PUNJAB, DADAR & NAGAR HAVELI, GUJARAT, PUDUCHERRY & ASSAM).

JS & NMD (AMRUT) apprised the Apex Committee that since 26th Meeting of the Apex Committee held on 28.12.2020, ₹2,2394.05 crore as part 2nd/ 3rd instalment of committed Central Assistance (CA) for AMRUT projects have been released to the States/UTs of Tripura, Jharkhand, Kerala, Uttarakhand, Uttar Pradesh, Karnataka, Tamil Nadu, Punjab, Dadar & Nagar Haveli, Gujarat, Puducherry and Assam. The funds have been released with the approval of IFD, MoHUA and the Secretary (HUA). The details of the CA released are as given below:

States/UT	Funds released	Remarks
Tripura	₹52,42,21,040/- [Released in two tranches vide sanction orders dated 30.12.2020 (for ₹26.211052 crore) and 22.06.2021 (for ₹26.211052 crore)]	Eligible second instalment of CA against SAAPs-I, II & III.
Jharkhand	₹109,62,04,286/- (vide sanction order dated 30.12.2020)	Part third instalment (50%) of CA against SAAPs-I, II & III.
Kerala	₹199,62,49,207/- (vide sanction order dated 09.02.2021)	Balance payment (50%) of eligible third instalment of CA against SAAPs-I, II & III.
Uttarakhand	₹60,00,00,000/- [vide sanction order dated 15.03.2021]	Part third instalment of CA against SAAPs-I, II & III.
Uttar Pradesh	₹220,37,26,729/- [Released in two tranches vide sanction orders dated 16.03.2021 (for ₹ 199.00 crore) and 18.05.2021 (for ₹ 21.3726729 crore)]	Balance payment against eligible 3 rd instalment of CA for SAAP I & 2 nd instalment of CA against SAAP-II.
Karnataka	₹406,43,00,000/- [Released in two tranches vide sanction orders dated 22.03.2021 (for ₹ 280.50 crore) and 18.05.2021 (for ₹ 125.93 crore)]	Eligible third instalment of CA against SAAPs-I, II & III.
Tamil Nadu	₹798,71,75,000/- (vide sanction order dated 21.06.2021)	Part third instalment of CA against SAAPs-I, II & III.
Punjab	₹280,26,69,000/- (vide sanction order dated 21.06.2021)	Third instalment of CA against SAAP-I and second instalment of CA against SAAP-II.

Dadar & Nagar Haveli	₹4,15,82,659/- (vide sanction order dated 30.07.2021)	Eligible third instalment of CA against SAAPs-I, II & III.
Gujarat	₹73,60,50,000/- (vide sanction order dated 11.08.2021)	Third instalment of CA against SAAPs-I, II & III.
Puducherry	₹ 9,19,25,000/- (vide sanction order dated 11.08.2021)	Balance payment against third instalment of CA towards SAAPs I, II & III.
Assam	Rs. 179,63,55,000/- (vide sanction order dated 13.08.2021)	Second instalments of SAAPs I & II and 1 st instalment of SAAP-III.

AGENDA ITEM – 5: FUNDS RELEASED FOR A&OE TO STATES/UTS IN FY 2020-21 & 2021-22.

JS & NMD (AMRUT) informed the Apex Committee that since 26th Meeting of the Apex Committee, ₹56.63 crore has been released to 8 States in FY 2020-21 and ₹15.1725 crore has been released to 4 States/UT in FY 2021-22 as for Administrative and Office Expenses (A&OE) under AMRUT. These funds have been released with the approval of IFD, MoHUA and the Secretary (HUA) on fulfilling the criteria laid down under Mission Guidelines. The State-wise details of funds released for A&OE under AMRUT are as mentioned below:

(₹ in crore)

S. No.	State	Amount released in FY 2020-21
1	Arunachal Pradesh	1.205
2	Haryana	6.055 (2 nd Inst.)
3	Himachal Pradesh	1.905 (2 nd Inst.)
4	Meghalaya	0.565
5	Nagaland	1.275 (2 nd Inst.)
6	Odisha	6.54 (2 nd Inst.)
7	Sikkim	0.32
8	Uttar Pradesh	38.765
Total		56.63

(₹ in crore)

S. No.	State	Amount released in FY 2021-22
1	Chhattisgarh	3.885
2	Madhya Pradesh	10.5375
3	Mizoram	0.485
4	Puducherry	0.265
Total		15.1725

JS & NMD (AMRUT) sought ex-post facto approval of the Apex Committee to the release of ₹56.63 Crore during FY 2020-21 and ₹15.7125 crore during the FY 2021-22 as A&OE funds under AMRUT to aforesaid States/UTs.

Decision of the Apex Committee: The Apex Committee granted ex-post facto approval to the release of ₹56.63 Crore during FY 2020-21 and ₹15.7125 Crore during FY 2021-22 as A&OE funds under AMRUT to aforesaid States/UTs.

AGENDA ITEM – 6: FUNDS RELEASED AS INCENTIVE FOR ISSUANCE OF MUNICIPAL BOND IN FY 2020-21.

JS & NMD (AMRUT) informed the Apex Committee that ₹26.00 crore has been released to Lucknow Municipal Corporation as Incentive for issuance of Municipal Bond in FY 2020-21 as mentioned below. The incentive has been released with the approval of FA, MoHUA and the Secretary (HUA). She sought ex-post facto approval of the Apex Committee to the release of ₹26.00 crore during FY 2020-21 to Uttar Pradesh as incentive for issuance of Municipal Bond of Lucknow city.

Decision of the Apex Committee: Apex Committee granted ex-post facto approval to the release of ₹26.00 crore during FY 2020-21 to Uttar Pradesh as incentive for issuance of Municipal Bond of Lucknow city.

AGENDA ITEM – 7: RELEASE OF FUNDS FOR FORMULATION OF GIS BASED MASTER-PLAN SUB-SCHEME UNDER AMRUT.

JS & NMD (AMRUT) informed the Apex Committee that since the 26th meeting of Apex Committee, further funds have been released to States/UTs for implementation of GIS based master-plan sub-scheme under AMRUT. The funds have been released with the approval of IFD, MoHUA and the Secretary (HUA). The details of fund released are as given below:

SL. No.	Name of State	Amount (₹)	Remarks
1.	Madhya Pradesh	3,50,82,775/-	2 nd instalment (part) vide Sanction Order No. K-14011/48/2019-AMRUT-IIA dated 05.02.2021
2.	Punjab	9,47,760/-	1 st instalment (part) for Sultanpur Lodhi town vide Sanction Order No. K-14011/71/2019-AMRUT-IIA dated 21.05.2021
3.	Kerala	1,65,20,000/-	2 nd instalment vide Sanction order K-14011/61/2019-AMRUT-IIA dated 31.05.2021
4.	Uttar Pradesh	9,45,56,351/-	2 nd instalment vide Sanction order K-14011/60/2019-AMRUT-IIA dated 31.05.2021
5.	NRSC	9,45,72,550/-	2 nd instalment(part) vide Sanction Order K-14031/05/2016-AMRUT(CB)/IIA dated 11.06.2021.

JS & NMD (AMRUT) sought ex-post facto approval of the Apex Committee to the releases of above funds for implementation of GIS based master-plan sub-scheme under AMRUT.

Decision of the Apex Committee: Apex Committee granted ex-post facto approval to the releases of above funds for implementation of GIS based master-plan sub-scheme under AMRUT.

AGENDA ITEM – 8: FUNDS RELEASED UNDER A&OE OF AMRUT FOR IMPLEMENTATION OF THE SUB-SCHEME PILOT ON FORMULATION OF LOCAL AREA PLAN (LAP) AND TOWN PLANNING SCHEME (TPS).

JS & NMD (AMRUT) informed the Apex Committee that since the 26th meeting of Apex Committee, further funds have been released to States for implementation of sub-scheme on “Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS)” under AMRUT. The funds have been released with the approval of IFD, MoHUA and the Secretary(HUA). The details of funds released are as given below:

SL. No.	Name of States	Amount (₹)	Remarks
1.	Ranchi, Jharkhand	40,00,000	1 st installment released vide sanction order dated 18.01.2021
2.	Indore, Madhya Pradesh	80,00,000	2 nd installment released vide sanction order dated 26.02.2021
3.	Warangal, Telangana	80,00,000	2 nd installment released vide sanction order dated 07.06.2021
4.	Chennai, Tamil Nadu	80,00,000	2 nd installment released vide sanction order dated 07.06.2021
5.	Bhubaneswar, Odisha	80,00,000	2 nd installment released vide sanction order dated 07.06.2021
	Total	3,60,00,000	

JS & NMD (AMRUT) sought ex-post facto approval of the Apex Committee to release of above funds for implementation of sub-scheme on “Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS)” from the A&OE funds of AMRUT.

Decision of the Apex Committee: Apex Committee granted ex-post facto approval to release of above funds for implementation of sub-scheme on “Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS)” from the A&OE funds of AMRUT.

AGENDA ITEM – 9: OTHER RELEASES MADE FROM A&OE FUNDS.

JS & NMD (AMRUT) informed the Apex Committee that since 26th meeting of the Apex Committee following funds have been released to NFDC, NIUA and CEPT Research and Development Foundation from the AMRUT budget for various miscellaneous works under AMRUT scheme. The details of the fund released are as under:

SL. No.	Funds released to	Amount	Remarks
1	National Film Development Corporation (NFDC)	₹24,19,000/-	Sanction for production of short film and re-edits for publicity campaign under Jal Shakti Abhiyan, 2021 (Order No. K-14011/38/2019-AMRUT-IIA dated 16.04.2021)
2.	National Institute of Urban Affairs (NIUA)	₹22,96,780/-	Release of 2 nd instalment for implementation of Online Building Permission System in NE States including Sikkim and UT of Jammu & Kashmir, Ladakh and Lakshadweep. (Order No. K-14011/97/2019-AMRUT-IIA (pt.I) dated 31.05.2021)
3.	CEPT Research and Development Foundation (CRDF)	₹3,54,000/-	Advance payment (15%) to CRDF, CEPT University for commissioning the study of Transferrable Development Rights (TDR) models. (Order No. K-14011/36/2020-AMRUT-IIA dated 18.06.2021)

JS & NMD (AMRUT) sought ex-post facto approval of the Apex Committee to release of funds to the three organization as per details mentioned above.

Decision of the Apex Committee: Apex Committee approved the release of funds to NFDC, NIUA and CEPT Research and Development Foundation from the AMRUT budget as per the details mentioned above.

ADDITIONAL AGENDA:

After discussing the Agenda items, Secretary (HUA) & Chairperson, Apex Committee reviewed the status of implementation of AMRUT by some of the States. Secretary (HUA) discussed with the representatives of the States/UTs of Uttar Pradesh, Tamil Nadu, Maharashtra and Delhi the major cause of shortfalls in the implementation of AMRUT scheme in their States. Secretary (HUA) urged the representatives of all States/UTs to step up efforts to complete the projects taken up under AMRUT. **He advised them to review the implementation project by project and find out the reason of slow progress and work out strategy to sort out those issues and complete the projects quickly.**

Secretary (HUA) advised the representatives of States/UTs to geo- tag all the projects.

Secretary (HUA) also pointed out that some of the States/UTs are not depicting AMRUT logo on the information boards put at the site of AMRUT projects. **He directed representative form States/UTs to use AMRUT logo on the notice boards put at AMRUT sites and clearly mention the name of the Mission and Central Share of fund used for completing the projects.**

Secretary (HUA) expressed hope that as pandemic gets over, implementation of AMRUT will gain pace and works will get completed on time.

The meeting ended with vote of thanks to the Chair.

ANNEXURE

List of participants in the 27th Meeting of the Apex Committee under AMRUT held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Affairs on 17 August, 2021:

Shri Durga Shanker Mishra, Secretary, HUA - Chairperson
Smt. D. Thara, JS & MD (AMRUT) - Member Secretary
Shri Shyam S. Dubey, JS & FA, MoHUA
Shri M. Dhindhayalan, Adviser, CPHEEO, MoHUA
Shri V. P. Singh, Director (AMRUT), MoHUA
Shri Suneet Mehta, Director (AMRUT), MoHUA
Shri Raj Kumar, Dy. Secretary (AMRUT), MoHUA

Representative of States/UTs participated in the Apex Committee meeting through video conferencing.