



GOVERNMENT OF KERALA

Abstract

LSGD-Cancellation of works in various sectors & Reallocation of Sewerage sector Work-Decision(No.4.1) of 31st SHPSC-Sanction accorded- Orders Issued

LOCAL SELF GOVERNMENT (WM) DEPARTMENT

G.O.(Rt)No.3259/2022/LSGD Dated,Thiruvananthapuram, 31-12-2022

Read 1 Minutes of 31st State Level High Powered Steering Committee of AMRUT held on 27.10.2022 - Decision No. 4.1.

2 Letter No. SMMU/166/2022/UP2 dated 21.1.2022 from the Mission Director, Amrut.

ORDER

The Mission Director, Amrut, as per the letter read as 1st paper above, has informed that based on the decision of the MoHUA's Apex Committee, the proposal for cancelling the following AMRUT projects in various sectors that are unlikely to be started or restarted by March 31, 2023, and reallocating the fund available to new sewerage proposals, was placed in the 31st SHPSC.

| Projects Unlikely to be Started by 31.03.2023 | | | | | | | |
|---|--------------------|--------------|--------|--|--------------|-------------|---------|
| No. | ULB Name | Impl. Agency | Sector | Name of Project | Amount (Cr.) | Status | Remarks |
| 1 | Thiruvananthapuram | KWA | SEW | (B) Sewer network from Bypass Jn (Kuzhivila) to MH3 of trunk main from Arasumoodu to Karimanal Pumping Station | 1.38 | Not Awarded | |

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|---|--------------------|-----|-----|---|-------|-------------|--|
| 2 | Thiruvananthapuram | KWA | SEW | (C) Sewer transmission main to Kulathoor. (Sewer trunk main along thettiyar thodu - Phase 1 - Supplying, laying, testing and commissioning of 400mm HDPE pipe by HDD method and allied works) | 4.80 | Not Awarded | |
| 3 | Kollam | ULB | UT | Construction of Multi Level Parking System near Railway Station-PH 1 | 3.00 | Not Awarded | Amount to be transferred to the "Balance Sewer Network Work" of Kollam |
| 4 | Kollam | ULB | UT | Construction of Multi Level Parking System near Railway Station-PH 2 | 7.91 | Not Awarded | |
| 5 | Kochi | ULB | SEW | Implementation of Decentralised Sewerage System for Division-15 | 13.78 | Not Awarded | |
| 6 | Kochi | ULB | SEW | Implementation of Decentralised Sewerage System for Division-17 | 15.28 | Not Awarded | |
| 7 | Kochi | ULB | UT | Walkway along the sides of Thevara Canal near Thevara Market | 0.30 | Not Started | |
| 8 | Palakkad | ULB | SEW | 800 KLD sewage treatment plant for Sundaram Colony | 9.20 | Not Awarded | |
| 9 | Palakkad | ULB | UT | PMG higher secondary school to victoria college elevated | 0.55 | Not Started | |

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|----|----------|-----|----|---|------|-------------|--|
| | | | | foot path part 1 | | | |
| 10 | Palakkad | ULB | UT | Construction of river side walkway along Kalpathy | 0.55 | Not Started | |
| 11 | Palakkad | ULB | UT | River bank - Part 1 Bus shelters for Palakkad City - Model 2 | 0.20 | Not Started | |

| Projects Unlikely to be Restarted by 31.03.2023 | | | | | | | |
|---|-----------|--------------|--------|--|--------------|--------------|---|
| No. | ULB Name | Impl. Agency | Sector | Name of Project | Amount (Cr.) | Status | Remarks |
| 1 | Guruvayur | ULB | SEW | Septage Plant at Chakkamkandam | 4.00 | Work Stalled | Rs.0.50 Cr. out of the original AS Amount (Rs.4.50 Cr.) to be used for buying septage vehicles for the ULB. |
| 2 | Kochi | ULB | UT | Sarovaram Walkway & Cycle Track | 3.10 | Cancelled | |
| 3 | Kollam | ULB | SWD | Pullikkada Colony | 1.35 | Work Stalled | |
| 4 | Palakkad | ULB | SEW | 270 KLD Sewerage treatment plant in Palakkad District Hospital | 2.88 | Work Stalled | |
| | | | | GRAND TOTAL | 68.28 | | |

2) The SHPSC decided as follows:

- Canal Projects that are not likely to be started / restarted by 31.03.2023
- Reallocate Rs.50 Cr. from the cancelled projects to sewer network works planned by KWA in Thiruvananthapuram Corporation that can be started soon and can achieve at least 30% physical progress by 31.03.2023.
- For the balance amount (Rs.7.37 Cr.) the possibility of taking up and starting FSTP projects shall be checked.

3) Government have examined the matter in detail and are pleased to accord Sanction for the following Work / Sub-work to be Cancelled and Fund to be Reallocated to Sewerage Works.

| Work / Sub-work to be Cancelled and Fund to be Reallocated to Sewerage Works | | | | | | |
|--|----------|--------------|--------|---|--------------------------------|---------|
| No. | ULB Name | Impl. Agency | Sector | Name of Project | Amount to be Reallocated (Cr.) | Remarks |
| | | | | Construction of Multi Level Parking System near Railway | | |

| | | | | | | |
|---|----------|-----|-----|---|------|--|
| 1 | Kollam | ULB | UT | <p>Station-PH 1 AppORTIONED AS Amount: Rs.3.00 Cr.</p> <p>AS Details: This is a sub-work of the main work “<i>Multi Level Car Parking (MLCP)</i>” having an AS Amount of Rs.10.91 Cr., vide G.O. (Rt) No. 1194/ 2020/ LSGD dated 18.06.2020.</p> | 3.00 | Sub-works (Rs.3.00 Cr. & Rs.7.91 Cr., total Rs.10.91 Cr.) & AS Amount (Rs.10.91 Cr.) to be cancelled and fund to be reallocated to “Balance Sewer Network Work”. |
| 2 | Kollam | ULB | UT | <p>Construction of Multi Level Parking System near Railway Station-PH 2 AppORTIONED AS Amount: Rs.7.91 Cr.</p> <p>AS Details: This is a sub-work of the main work “<i>Multi Level Car Parking (MLCP)</i>” having an AS Amount of Rs.10.91 Cr., vide G.O. (Rt) No. 1194/2020/LSGD dated.18.06.2020</p> | 7.91 | |
| 3 | Kollam | ULB | SWD | <p>Pullikkada Colony AppORTIONED AS Amount: Rs.1.35 Cr.</p> <p>AS Details: Rs.1.625 Cr., vide G.O. (Rt) No. 3530/ 2017/ LSGD dated on 02.11.2017. An amount of Rs.0.275 Cr. was transferred to other works. Balance AS Amount available is Rs.1.35 Cr.</p> | 1.35 | Work (Rs.1.35 Cr.) & AS Amount (Rs.1.35 Cr.) to be cancelled and fund to be reallocated. |
| 4 | Kochi | ULB | UT | <p>Walkway along the sides of Thevara Canal near Thevara Market</p> <p>AS Details: Rs.0.30 Cr., vide G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018.</p> | 0.30 | Work (Rs.0.30 Cr.) & AS Amount (Rs.0.30 Cr.) to be cancelled and fund to be reallocated. |
| 5 | Palakkad | ULB | SEW | <p>800 KLD sewage treatment plant for Sundaram Colony</p> <p>AppORTIONED AS Amount: Rs.9.20 Cr.</p> <p>AS Details: This is a sub-work of the main work “<i>Sewage treatment plants at Karukodi and Sundaram Colony</i>” having a total AS Amount of Rs.26.05 Cr., vide G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018. An amount of Rs.16.85 Cr. was transferred to other works. Balance AS Amount</p> | 9.20 | Sub-work (Rs.9.20 Cr.) & AS Amount (Rs.9.20 Cr.) to be cancelled and fund to be reallocated. |

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|---|----------|-----|-----|--|------|--|
| | | | | available is Rs.9.20 Cr. | | |
| 6 | Palakkad | ULB | SEW | 270 KLD Sewerage Treatment Plant in Palakkad District Hospital AS Details: Rs.2.88 Cr., vide G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018. | 2.88 | Work (Rs.2.88 Cr.) & AS Amount (Rs.2.88 Cr.) to be cancelled and fund to be reallocated. |

| Sub-work to be Cancelled & Fund to be Reallocated to Sewerage Works and AS to be Reduced | | | | | | |
|---|--------------------|-----|-----|---|------|---|
| 1 | Thiruvananthapuram | KWA | SEW | (C) Sewer transmission main to Kulathoor. (Sewer trunk main along thettiyar thodu - Phase 1 - Supplying, laying, testing and commissioning of 400mm HDPE pipe by HDD method and allied works). Apportioned AS Amount: Rs.4.80 Cr. AS Details: This is a sub-work of the main work “ <i>Providing sewer trunk main from Kazhakkootam area to pumping station if I Block through the bank of Thettiyar Thodu – collection & conveyance system and pumping station, pumps & electrical installation, pumping mains (Block I)</i> ” having an AS Amount of Rs.12.35 Cr. , vide G.O. (Rt) No. 803/ 2021/ LSGD dated 30.03.2021. | 4.80 | Sub-work (Rs.4.80 Cr.) to be cancelled & fund to be reallocated. AS Amount (Rs.12.35 Cr.) to be reduced to Rs.7.55 Cr. |
| 2 | Thiruvananthapuram | KWA | SEW | (B) Sewer network from Bypass Jn (Kuzhivila) to MH3 of trunk main from Arasumoodu to Karimanal Pumping Station. Apportioned AS Amount: Rs.1.38 Cr. AS Details: The above-mentioned work is a sub-work of the main work “ <i>Laying transmission main and sewer network in Block-J (Karimanal) – collection and conveyance system</i> ” having an AS Amount of Rs.15.02 Cr. , vide G.O. (Rt) No. 3530/ 2017/ LSGD dated 02.11.2017. | 1.38 | Sub-work (Rs.1.38 Cr.) to be cancelled & fund to be reallocated. AS Amount (RS.15.02 Cr.) to be reduced to Rs.13.64 Cr.). |

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|---|-----------|-----|-----|---|-------|---|
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| 3 | Kochi | ULB | SEW | <p>Implementation of Decentralised Sewerage System for Division-15 Apportioned AS Amount: Rs.13.78 Cr.</p> <p>AS Details: This is a sub-work of the main work “Decentralized sewerage system for Division 15, 16 & 17” having a total AS Amount of Rs.44.56 Cr., vide G.O. (Rt) No. 4165/ 2017/ LSGD dated 23.12.2017.</p> | 13.78 | Sub-works (Rs.13.78 Cr. & Rs.15.28 Cr., total Rs.29.06 Cr.) to be cancelled & fund to be reallocated. AS Amount (Rs.44.56 Cr.) to be reduced to Rs.15.50 Cr. |
| 4 | Kochi | ULB | SEW | <p>Implementation of Decentralised Sewerage System for Division-17 Apportioned AS Amount: Rs.15.28 Cr.</p> <p>AS Details: This is a sub-work of the main work “Decentralized sewerage system for Division 15, 16 & 17” having a total AS Amount of Rs.44.56 Cr., vide G.O. (Rt) No. 4165/ 2017/ LSGD dated 23.12.2017.</p> | 15.28 | |
| 5 | Guruvayur | ULB | SEW | <p>Septage Plant at Chakkamkandam</p> <p>AS Details: Rs.4.50 Cr., vide G.O. (Rt) No. 1499/ 2018/ LSGD dated on 31.05.2018. An amount of Rs.0.50 Cr. is set aside for the sub-work, “Collection and Conveyance of Septage”. Balance amount of Rs.4.00 Cr. to be reallocated.</p> | 4.00 | Sub-work (Septage Plant) to be cancelled and fund (Rs.4.00 Cr.) to be reallocated. AS Amount (Rs.4.50 Cr.) to be reduced to Rs.0.50 Cr. |
| 6 | Palakkad | ULB | UT | <p>PMG Higher Secondary School to Victoria College elevated foot path - Part 1</p> <p>Apportioned AS Amount: Rs.0.55 Cr.</p> <p>AS Details: This is a sub-work of the main work “Elevated footpath at various locations and escalator for rail foot over bridge” having a total AS Amount of Rs.3.86 Cr., vide G.O. (Rt) No. 3166/ 2017/</p> | 0.55 | Sub-work (Rs.0.55 Cr.) to be cancelled & fund to be reallocated. AS Amount (Rs.3.86 Cr.) to be reduced to Rs.3.31 Cr. |

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|---|----------|-----|----|---|------|--|
| | | | | LSGD dated on 27.09.2017. | | |
| 7 | Palakkad | ULB | UT | Construction of river side walkway along Kalpathy River bank - Part 1 Apportioned AS Amount: Rs.0.55 Cr. AS Details: This is a sub-work of the main work " <i>Construction of river side walkway along Kalpathy River Bank</i> " having a total AS Amount of Rs.1.65 Cr. , vide G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018. | 0.55 | Sub-work (Rs.0.55 Cr.) to be cancelled & fund to be reallocated. AS Amount (Rs.1.65 Cr.) to be reduced to Rs.1.10 Cr. |
| 8 | Palakkad | ULB | UT | Bus Shelters for Palakkad City - Model 2 Apportioned AS Amount: Rs.0.20 Cr. AS Details: This is a sub-work of the main work " <i>Bus shelters in 22 locations</i> " having a total AS Amount of Rs.0.78 Cr. , vide G.O. (Rt) No. 3166/ 2017/ LSGD dated on 27.09.2017. | 0.20 | Sub-work (Rs.0.20 Cr.) to be cancelled & fund to be reallocated. AS Amount (Rs.0.78 Cr.) to be reduced to Rs.0.58 Cr. |

Work already Cancelled and Fund to be Reallocated

| | | | | | | |
|---|-------|-----|----|--|--------------|---|
| 1 | Kochi | ULB | UT | Sarovaram Walkway & Cycle Track Apportioned AS Amount: Rs.3.10 Cr. AS Details: Rs.9.309 Cr., vide G.O. (Rt) No. 1499/ 2018/ LSGD dated on 31.05.2018. This work was cancelled vide G.O. (Rt) No. 1993/ 2022/ LSGD dated on 17.08.2022. An amount of Rs.6.209 Cr. was transferred to other works. Balance AS Amount available is Rs.3.10 Cr. | 3.10 | Work already cancelled. Fund (Rs.3.10 Cr.) to be reallocated. |
| TOTAL | | | | | 68.28 | |
| Amount to be reallocated to sewerage works of KWA in Thiruvananthapuram Corporation | | | | | 50.00 | |
| Amount to be reallocated to the sewerage work, "Balance Sewer Network" of Kollam Corporation | | | | | 10.91 | |
| Balance Amount for FSTP Projects | | | | | 7.37 | |

(By order of the Governor)
SARADA MURALEEDHARAN I A S
ADDITIONAL CHIEF SECRETARY

To:

The Mission Director, AMRUT
The Director, LSGD(Urban), Thiruvananthapuram
The Principal Accountant General (Audit /A&E)
The Information Officer, (Web & New Media) I&PRD
The Executive Director, Information Kerala Mission
Stock File

Forwarded /By order

Section Officer

Copy to: PA to Additional Chief Secretary, LSGD
CA to Special secretary, LSGD