



**GOVERNMENT OF KERALA**

**Abstract**

BUDGET ESTIMATES 2022-23 - DEMAND NO. XXII-URBAN DEVELOPMENT - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2217-URBAN DEVELOPMENT' - SANCTIONED - ORDERS ISSUED

**FINANCE (BUDGET WING -J) DEPARTMENT**

**G.O.(Rt)No.7768/2022/Fin**

**Dated, Thiruvananthapuram 17-November-2022**

- Read:- 1. Letter No.K-16015/35/2022-AMRUT dated 20.09.2022 from the Under Secretary, AMRUT-1 Division, Ministry of Housing & Urban Affairs, Government of India, New Delhi.
2. Letter No.SMMU/229/2022/MFE dated 27.09.2022, 19.10.2022 and 01.11.2022 from the Mission Director, State Mission Management Unit, AMRUT, Thiruvananthapuram.
3. e-File No.LSGD-DC1/251/2022-LSGD (E-2219111) dated 02.11.2022 from the Local Self Government (DC) Department.
4. e-File No.DEV-2/324/2022/FIN(E 2230286) dated 07.11.2022 from the Finance (Development Wing) Department.

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.2760514000/- (Rupees Two Hundred Seventy Six Crore Five Lakh Fourteen Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>	<u>Additional Amount Authorised (Rs.)</u>
<b>MH 2217 URBAN DEVELOPMENT</b>	
<b>SMH 05 OTHER URBAN DEVELOPMENT SCHEMES</b>	
<b>MIH 191 ASSISTANCE TO MUNICIPAL CORPORATIONS</b>	
SH 48 Block Grants for Centrally Sponsored Schemes	
SSH (29) Atal Mission for Rejuvenation and Urban Transformation -AMRUT 2.0 (33.33% CSS) Corporations (Central Share) (Plan - Voted)	<b>622875000/-</b>
SSH (30) Atal Mission for Rejuvenation and Urban Transformation -AMRUT 2.0 (33.33% CSS) Corporations (State Share) (Plan - Voted)	<b>632500000/-</b>
<b>MIH 192 ASSISTANCE TO MUNICIPALITIES</b>	
SH 48 Block Grants for CSS	
SSH (25) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT 2.0) (33.33% CSS) Municipalities(Central Share) (Plan - Voted)	<b>65372000/-</b>
SSH (26) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT 2.0) (33.33% CSS) Municipalities(State Share) (Plan - Voted)	<b>98088000/-</b>
SSH (27) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT 2.0) (50% CSS) Municipalities(Central Share) (Plan - Voted)	<b>765834000/-</b>
SSH (28) Atal Mission for Rejuvenation and Urban Transformation - (AMRUT 2.0) (50% CSS) Municipalities(State Share) (Plan - Voted)	<b>575845000/-</b>

2) The additional expenditure authorized is to release the Central Share sanctioned vide letter read above along with the State Share for the implementation of the Centrally Sponsored Scheme-AMRUT 2.0.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

**SHIBU.G**  
**UNDER SECRETARY**

To

The Accountant General (A&E/Audit - II) Kerala, Thiruvananthapuram  
The Principal Secretary, Local Self Government Department  
The Director of Treasuries, Thiruvananthapuram  
The Local Self Government (DC) Department.  
The Finance (Development) Department.  
The Mission Director, State Mission Management Unit (AMRUT), Thiruvananthapuram  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
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Accounts Officer