



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 - RFP for Selection of PDMC - Modifications in Terms of Reference - Sanctioned - Orders Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2265/2022/LSGD Dated,Thiruvananthapuram, 16-09-2022

Read 1 G.O. (Rt.) No. 1973/2022/LSGD dated 15/08/2022

2 Letter No. SMMU/61/2022-UP1 dated 30/08/2022 from Mission Director, AMRUT

ORDER

As per the order read above, Government have sanctioned RFP for selection of PDMC for AMRUT 2.0. As per the letter read as 2nd paper above, Mission Director submitted modifications in PDMC Terms of Reference.

2. Government have examined the matter and are pleased to modify the terms of reference for selection of PDMC for implementation of AMRUT 2.0 in the State as appended h/w.

3. The order read above stands modified to the above extent.

(By order of the Governor)

SARADA MURALEEDHARAN I A S
ADDITIONAL CHIEF SECRETARY

To:

Mission Director, AMRUT

The Principal Accountant General (Audit 1/Audit 2/)

The Information Officer, (Web & New Media) I&PRD

Executive Director, Information Kerala Mission

Stock File/Office Copy

Forwarded /By order,

Barikumar

Section Officer.

5 TERMS OF REFERENCE				
Clause .No	As Per Original RFP	Modification requested	Whether agreed (Y) or not agreed (N) or agreed with modifications (M)	Reasons for modification/disagreement
Section-5 TERMS OF REFERENCE				
Sub Clause- 4. scope of work				
The PDMC will:				
1	<p>During the initial stage of AMRUT 2.0, PDMC will review City Water Balance Plans (CWBP), prepare City Water Action Plan (CWAP) and State Water Action Plan (SWAP) and carry out investigation, design, procurement, and implementation using PMIS / latest IT tools and techniques. They will help in monitoring physical & financial progress of projects and updating Mission portal. They will also help State/ UTs in conducting capacity building and IEC activities. PDMC shall provide the required details of execution to the ULBs/ State/GoI. The PDMC shall prepare, review and improve the City Water Balance Plan (CWBP), City Water Action Plan (CWAP) in coordination with State/ULBs.</p>	<p>Carry out investigation, design, procurement, and implementation using PMIS / latest IT tools and techniques. They will help in monitoring physical & financial progress of projects and updating Mission portal. They will also help SMMU in conducting IEC activities. PDMC shall provide the required details of execution to the ULBs/ State/GoI. The PDMC shall review and improve City Water Action Plan (CWAP) in coordination with State/ULBs.</p>	M	<p>Capacity building- tna and training calendar review may be retained, as capacity building and need assessment are likely to be continuing activities.</p>

2	Review CWBPs and CWAPs (Water supply,)prepare CWAPs sewerage , water rejuvenation and water supply if required. Develop SWAP based on finalised CWAP.	Review and improve City Water Action Plan (CWAP) &State Water Action Plan (SWAP), Assist in preparation of CWAPs, DPRs for Sewerage DEWATS & Nature based technology Projects , water rejuvenation and Micro water supply. Assist in Developing SWAP based on finalised CWAP.	Y	NA
5	Help with conducting capacity building activities with partner training institutions in the state.	DELETED	Y	NA
8	As KWA is preparing DPRs, the PDMC is not required to do so. However for ULBs that desire to take up micro projects, If required by the ULB, the PDMC may prepare WS projects for the ULB.	PDMC shall assist in preparation of DPRs for Micro Water supply projects	Y	NA
13	PDMC shall assist ULBs in preparation of tender documents in PPP mode.	DELETED	N	Do not delete the scope of PPP projects- we are fairly clueless in this area, and even if not mandatory a bit of help would come handy.

16	The PDMC shall recommend for issue of work order as per the tender conditions and the work order shall be issued by Competent Authority to the agency following all Govt. norms & procedures. Prepare model Detailed Project Reports (DPRs) for various sized sewerage treatment modules along with standard bidding documents.	The PDMC shall recommend for issue of work order as per the tender conditions and the work order shall be issued by Competent Authority to the agency following all Govt. norms & procedures.	Y	NA
19	Track the progress in terms of development of Detailed Project Reports (DPRs), including quarterly action plan, financial plan and O&M strategy for the complete life cycle of projects. Based on approved DPRs, PDMC will assist with end-to-end supply chain management support.	DELETED	Y	NA
Sub Clause- 4.1. Process Mapping, Performance Evaluation and Performance Improvement				
3	Conduct a Design Thinking workshop with the officials of SMMU and identify the critical improvement measures for efficient AMRUT 2.0 implementation.	DELETED	Y	NA
Sub Clause- 4.6. Support with review of Project Documents				
1	Support SMMU with review of CWBP, city development plans /strategy plans, sanitation plans etc.	Support SMMU with review of city development plans /strategy plans, sanitation plans etc.	Y	NA

Sub Clause- 4.7. Capacity building				
1	Assist SMMU for coordinating with state level training institutions to carry out training need assessment among all the stakeholders to identify the areas where training is required to undertake the implementation of AMRUT 2.0.	DELETED	N	Capacity building- tna and training calendar review may be retained, as capacity building and need assessment are likely to be continuing activities.
3	Review training calendar prepared by state level training institutions	DELETED	N	Capacity building- tna and training calendar review may be retained, as capacity building and need assessment are likely to be continuing activities.
Sub Clause- 4.8. Community Engagement & Information, Education and Communication (IEC)				
1	Identification of target audiences at different levels (state, district, city and ward level)	DELETED	Y	NA
2	Development IEC action plan with the involvement of different stakeholders	DELETED	N	Do not completely delete IEC- we may say augment IEC plan as and when needed

Sub Clause- 7.3 Deliverables in each stage of project							
7.3	Sl. No	Stage	Key Activities	Stage (Modified)	Key Activities (Modified)	Whether agreed (Y) or not agreed (N) or agreed with modifications (M)	Reasons for modification/disagreement

	1	Inception	Mission planning and mobilizing	Inception	Mission planning and mobilizing	Y	NA
	2	Verification, review and validation of CWBP, CWAP whichever is finalised	Reviewing CWBP for all 93 ULBs and preparing CWAP for the same. Reviewing CWAP in all respective ULBs of already prepared	Verification, review and validation of CWAPs	Reviewing CWBP for all 93 ULBs and preparing CWAP for the same. Reviewing CWAP in all respective ULBs of already prepared	Y	NA
	3	Approval of City Water Action Plan (CWAP) and preparation of State Water Action Plan (SWAP)	Submission of CWAP and State Water Action Plan	Approval of City Water Action Plan (CWAP) for Sewerage DEWATS & Nature based technology Projects , water rejuvenation and Micro water supply Projects. and preparation of State Water Action Plan (SWAP)	Submission of CWAP and State Water Action Plan	Y	NA
	4	Draft Detailed Project Report (DPR)	Submission and approval of DPR	Draft Detailed Project Reports (DPRs) for Sewerage DEWATS & Nature based technology Projects , water rejuvenation and Micro water supply Projects.	Submission and approval of DPR	Y	NA
	5	Final Detailed Project Report	Finalizing Detailed Project Report	Final Detailed Project Reports (DPRs) for Sewerage DEWATS & Nature based technology Projects , water rejuvenation and Micro water supply Projects.	Finalizing Detailed Project Report	Y	NA

6	Appropriate approval for Estimates/Design/Tenders/Bid Documents	Submission	Appropriate approval for Estimates/Design/Tenders/Bid Documents	Submission	Y	NA
7	Contract Completion Reports for each project package.	Submission and approval	Contract Completion Reports for each project package.	Submission and approval	Y	NA
8	Monthly Progress Report	Submission	Monthly Progress Report	Submission	Y	NA
9	Quarterly Progress Report	Submission	Quarterly Progress Report	Submission	Y	NA
10	Yearly Progress Report	Submission	Yearly Progress Report	Submission	Y	NA

Sub Clause-10. Estimated Effort																
10	SN	Team Structure for PDMC	No.	Full Time (FT)/ Part Time (PT)	Year 1	Year 2	Year 3	SN	Team Structure for PDMC	No.	Full Time (FT)/ Part Time (PT)	Year 1	Year 2	Year 3	Whether agreed (Y) or not agreed (N) or agreed with modifications (M)	Reasons for modification/disagreement
Core Team							Modified Core Team									
1	Team Leader	1	FT	12	12	12	1	Team Leader	1	FT	12	12	12			

2	Water Sector Expert	1	FT	12	12	12	2	Water Sector Expert	1	PT	6	6	6	Y	NA
3	Used Water Expert	1	FT	12	12	12	3	Used Water Expert	1	PT	6	6	6	Y	NA
4	Procurement cum Contract Management Expert	1	FT	12	12	12	4	Procurement cum Contract Management Expert	1	PT	6	6	6	Y	NA
5	Social Mobilization Expert cum IEC Expert	1	FT	12	12	12	5	Social Mobilization Expert cum IEC Expert	1	PT	6	6	6	Y	NA
6	MIS Expert cum Data Analyst	1	FT	12	12	12	6	MIS Expert cum Data Analyst	1	PT	6	6	6	N	The MIS expert- even though some work is done through we will always be doing data crunching and jugglery. May be full time
Support Team							Modified Support Team								
1	Junior Water Expert - 1	1	FT	12	12	12	1	Junior Water Expert - 1	1	FT	12	12	12		
2	Junior Water Expert – 2	1	FT	12	12	12	2	DELETED					Y	NA	
3	Junior Used Water Expert -1	1	FT	12	12	12	3	Junior Used Water Expert -1	1	FT	12	12	12		
4	Junior Used Water Expert -2	1	FT	12	12	12	4	DELETED					Y	NA	

	5	Junior Procurement cum Contract Management Expert - 1	1	PT	12	6	0	5	Junior Procurement cum Contract Management Expert - 1	1	PT	12	6	0		
	6	IT Expert	1	PT	12	0	0	6	IT Expert	1	PT	12	0	0		
	7	Project Associates	5	FT	60	60	60	7	Project Associates	5	FT	60	60	60		
	Total person month			570	204	186	180	Total person month			426	156	138	132	Y	NA