



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0–Release of Central Share and matching State Share towards 1st installment of State Water Action Plan (SWAP– 1) - Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2959/2022/LSGD Dated,Thiruvananthapuram, **30-11-2022**

- Read 1 Letter No. K- 16015/35/2022-AMRUT dated 20.09.2022 of Ministry of Housing & Urban Affairs, AMRUT-I Division, Government of India
- 2 Letter No. SMMU/229/2022-MFE dated 27.09.2022 of the Mission Director, AMRUT
- 3 Letter No.SMMU/229/2022-MFE dated 01.11.2022 of the Mission Director, AMRUT
- 4 GO(Rt) No.2785/22/Fin dated 11/11/22.
- 5 GO(Rt) No. 7768/2022/Fin dated 17.11.2022

ORDER

Administrative sanction for an amount of Rs 1938.52 crores for implementation of the State Water Action Plan under AMRUT 2.0 has been accorded as per G.O read as (4) above.

2.As per the letter read as 1st paper above, Ministry of Housing and Urban Affairs Department, Government of India has released an amount of Rs. 148,73,81,000/- (Rupees One Hundred Forty Eight Crore Seventy Three Lakh Eighty One Thousand Only) towards 1st installment (20%) of AMRUT 2.0 for the implementation of the projects approved under State Water Action Plan (SWAP -1) of Kerala.

3.As per the letter read as 2nd paper above, Mission Director, AMRUT has informed that the detailed bifurcation of funds to be released is as follows and has requested to accord sanction to release and transfer an amount of Rs. 2,81,38,13,300/- towards the Central Share (Rs.148.73808 Cr) and matching State Share (Rs.132.6433 Cr) to the Single Nodal Account of AMRUT 2.0 through the respective Heads of Accounts for the implementation of Centrally Sponsored Scheme-AM

RUT 2.0.

Particular	Amount in crores		
Central share	148.73808		
State share	132.6433		
ULB share	103.3135		
XV FC Grant	3.00914		
Total	387.7039		

4.As per the letter read as 3rd paper above, Mission Director, AMRUT has reported that a total amount of Rs.5,33,00,000/- (Rupees Five Crore Thirty Three Lakh only) is available as budget provision under respective head of accounts for the implementation of Centrally Sponsored Scheme -AMRUT 2.0.

5. As per GO read as 5th paper above, an additional expenditure to the tune of a Rs.276,05,14,000/- (Rupees Two hundred Seventy Six Crore Five Lakh and Fourteen Thousand only) has been authorized under respective heads of account for the release of Central Share and matching state share for the implementation of Centrally Sponsored Scheme - AMRUT 2.0

5. Government are pleased to release an amount of an amount of Rs. 281,38,13,300/- (Rupees Two hundred Eighty One Crore Thirty Eight Lakh Thirteen Thousand and Three Hundred only) towards the Central Share (Rs.148.73808 Cr) and matching State Share (Rs.132.6433 Cr) to the Single Nodal Account of AMRUT 2.0 through the following Head of Accounts for the implementation of the projects approved under Special State Water Action Plan (SWAP - 1) of AMRUT 2.0.

SI No.	Head of Account	Description	Amount(In Rupees)	Total (In Rupees)
1	H/A 2217-05-191-48 (29)	AMRUT-2.0, 33.33% CS Corporations - Central Share	64,51,75,800.00/-	1,29,10,75,600.00/-
2	H/A 2217-05-	AMRUT-2.0,	64,58,99,800.00/-	

	191-48 (30)	33.33% CS Corporations - State Share		
3	H/A 2217-05- 192-48 (25)	AMRUT-2.0 33.33% CS Municipalities - Central Share	6,53,72,000.00/-	16,34,60,000.00/-
4	H/A 2217-05- 192-48 (26)	AMRUT-2.0 33.33% CS Municipalities - State Share	9,80,88,000.00/-	
5	H/A 2217-05- 192-48 (27)	AMRUT-2.0 50% CS Municipalities - Central Share	77,68,33,000.00/-	1,35,92,77,700.00/-
6	H/A 2217-05- 192-48 (28)	AMRUT-2.0 50% CS Municipalities - State Share	58,24,44,700.00/-	
7	TOTAL			2,81,38,13,300.00/-

The Mission Director,AMRUT is directed to furnish proposal for regularisation of the additional fund authorised though SDG or through reappropriation

(By order of the Governor)
SARADA MURALEEDHARAN I A S
ADDITIONAL CHIEF SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, Local Self Government Department
The Director (Urban), Local Self Government Department
The Director (Rural), Local Self Government Department
The Executive Director, Information Kerala Mission
The Principal Accountant General (A&E) Kerala
Thiruvananthapuram

G.O.(Rt)No.2959/2022/LSGD

The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
Stock File / Office Copy.
Finance (Dev) Department (DEV2/324/2022)

Forwarded /By order



Section Officer

Copy to: Private Secretary to Hon'ble Minister for LSGD
PA to Additional Chief Secretary, LSGD