



GOVERNMENT OF KERALA

Abstract

Project of "Design Construction and/Commissioning of 3 MLD Water Treatment Plant (WTP), Reservoir and Pumping main for Ollukkara Zone" in Thrissur Municipal Corporation – Revised Administrative Sanction accorded – Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2837/2022/LSGD Dated,Thiruvananthapuram, 17-11-2022

Read 1 GO (Rt) No.516/2018/LSGD dated 22.02.2018

2 Minutes of the 30th meeting of State Level High Powered Steering Committee (SHPS) of AMRUT held on 05.07.2022

3 Letter No. KWA/JB/P3/58/2017 dated 23.07.2022 of the Managing Director, Kerala Water Authority

4 Resolution No. 61, dated 29.09.2022 of the Council of Thrissur Municipal Corporation

5 Letter No. SMMU/166/2022-UP2 dated 07.11.2022 of the Mission Director, AMRUT

ORDER

As per GO read as 1st paper above, Administrative Sanction has been accorded for a total number of ten AMRUT Projects at an estimated cost of Rs 175.381 Crore under the Head of Account 2217-05-191-73 for AMRUT Corporations and 2217-05-192-71 for AMRUT Municipalities and as per the said order, Administrative Sanction was accorded for an amount of Rs.6 crores for the project of "Design Construction and/Commissioning of 3MLD Water Treatment Plant (WTP), Reservoir and Pumping main for Ollukkara Zone" in Thrissur Municipal Corporation.

2. As per the minutes read as 2nd paper above, the 30th State Level High Powered Steering Committee (SHPS) of AMRUT has

decided to revise Administrative Sanction accorded for the above work and authorized Kerala Water Authority (KWA) to submit a detailed report clarifying the revised amount required for the new work as per Price-3. As per letter read as 3rd paper above the Managing Director, Kerala Water Authority, has reported that the revised amount required for the work as per Price-3 is Rs.14.00 Cr.

3. As per the decision read as 4th paper above, the Council of Thrissur Municipal Corporation has approved the revised estimate cost of Rs.14 Crore proposed by Kerala Water Authority for the work "Design Construction and/Commissioning of 3 MLD Water Treatment Plant (WTP),Reservoir and Pumping main for Ollukkara Zone" in Thrissur Municipal Corporation.

4. As per the letter read as 5th paper above, Mission Director, AMRUT has reported that the total additional fund required for revising the Administrative Sanction of the work "Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone" of Rs.8 Cr. can be met from the savings available in SWD Phase-1 & 2 works, SAAP savings due to cancellation of the WS Work - 14.50 MLD WTP at Peechi and savings in the WS Works - (a) Replacement of very old 80/ 100/ 125/ 200/ 300 mm AC pipes with 160mm PVC & 200/ 300 mm DI pipes at various places in Thrissur and (b) Strengthening the existing distribution system to Thrissur Corporation area - Replacement of very old 80/ 100/ 125/ 300 mm AC & 700 mm Premo pipes with 110/ 140 mm PVC and 200/ 300/ 350 mm DI pipes at various places in Thrissur Corporation - Phase-1. Shortfalls, if any, will have to be borne by the ULB. Mission Director has requested to accord revised Administrative Sanction based on the decision of SHPC

5. Government have examined the matter in detail and are please to accord revised Administrative Sanction for an amount of **Rs 14.00 Cr** under the respective head of account for the work "Design, construction & commissioning of the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone" in Thrissur Municipal Corporation. subject to the following conditions

- i. The additional fund required for revising the Administrative Sanction for the work "Design, construction & commissioning of

the 3 MLD WTP, reservoir and pumping main for Ollukkara Zone" (Rs.8 Cr) shall be met from the savings available in SWD Phase-1&2 works, SAAP savings due to cancellation of the WS Work - 14.50 MLD WTP at Peechi and savings in the WS Works - (a) Replacement of very old 80/ 100/ 125/ 200/ 300 mm AC pipes with 160mm PVC & 200/ 300 mm DI pipes at various places in Thrissur and (b) Strengthening the existing distribution system to Thrissur Corporation area - Replacement of very old 80/ 100/ 125/ 300 mm AC & 700 mm Premo pipes with 110/ 140 mm PVC and 200/ 300/ 350 mm DI pipes at various places in Thrissur Corporation - Phase-1. Shortfalls, if any, shall be borne by the ULB

ii. The work shall be completed by 31.03.2024. Any financial implication due to incompleteness of work by 31.03.2024 shall be borne by the Thrissur Municipal Corporation.

6. The Government Order read as 1st paper above stands modified to the above extent.

(By order of the Governor)
SHEEJA.R.S.
JOINT SECRETARY

To:

The Mission Director, AMRUT
 The Secretary, Thrissur Municipal Corporation
 The Principal Accountant General (A&E) Kerala,
 Thiruvananthapuram
 The Accountant General (Audit I/ Audit II), Kerala
 Thiruvananthapuram
 The Information Officer, I&PRD (Web & New Media)
 The Executive Director, Information Kerala Mission.
 Stock File / Office Copy.

Forwarded /By order



Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
 PA to Additional Chief Secretary, LSGD