#### **CITY WATER BALANCE PLAN**

# **Basic Details**

#### **ULB Information**









	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	George Thomas Chirayil	Assistant Engineer	04602202259	9625389969	metpbamlty@gmail .com
Mayor.Pre	Murshiida Kongai	NA	04602202259	7356905070	murshiayyoob1996 @gmail.com
Municipal.C/C.Ofc	Sreerag M S	NA	04602202259	9895514368	secthaliparamba@g mail.com
Head,W.S/S.De	Suraja Nair	NA	04602203230	8547638301	eewsdntpba@gmail .com
HOD/P.H.de	Jayaprakash C	NA	04972705902	8547638025	sephcalp@gmail.co m

#### **Parastatal Agency**

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	KWA	Suraja Nair	Executive Engineer	04602203230	8547638301	eewsdntpba@gmail.com

### City profile as per FY 2020-21

City population(Census 2011)	44247	Households (Census 2011)	11881	City area (sq. km.)	18.92
Wards in city	Wards in city 34		0	Industries (No.)	269
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	48672	Households in 2021(no.)	12892
Population density	2573	Slum population in 2021	0	Slum households 2021	0

### **Future Projection**

City population in 2025	50619	Households in 2025	12499	Slum households in 2025	0

# **Engineering College/ Organization/ Experts Working in Water Sector in the ULB**

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	KWA	Jayaprakash C	04972705902	8547638025	sephcalp@gmail.com

# **Uploaded Images**

#	Туре	Name	Uploaded image(s)	
1	Water Body	Kuppam River		
2	Sewage Treatment Plant/ Water Treatment Plant	Palayad STP		
3	Water Body	Rajarajeswary Temple Pond		

# **Water Supply**

### **Major Water Sources Details**

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	<b>Location outside</b>	Distance in km.
1	River	Peruvalath Paramb	1	6	Yes	48

#### **Water Treatment Plants (WTP)**

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	Peruvalath Paramb	6	6	Peruvalath Paramb	Other(Lamella Clarifier)

#### **Water Connections**

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	7038	7503	3.986
2	Slums	0	0	0
3	Commercial Establishments	459	NA	0.459
4	Industries	6	NA	0.120

#### Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	3.986	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	3.986	Average per capita water supply in LPCD	140.543

### **Estimated Future Water Demand in 2025 (in MLD)**

Residential/ Households including slums	7.593	Commercial establishments	0.574	Industries	0.150
Institutional establishments	0.250	Slums	0	Total	8.567
	Are you going to met the 100% future demand through subsurface water source?		How much future demand in MLD will be met through subsurface water source?		NA

# WB Rejuvenation & RWH

## **Rainwater Harvesting (RWH)**

Is rainwater harvesting included in bylaws?	Status	Implemented	No. of water tanks at religious places in your city	5
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## **Water Source Quality Assessment**

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	Kuppam River	0.5			Bad	No
2	Water Body	Rajarajeswary Temple Pond	0.0025			Bad	No
3	Community Well	Trichambaram neer dream palace	.00028			Bad	No

# **Used Water**

## **Sewerage Coverage**

Household connect	Iousehold connected to sewer network							
No. of households covered	0	Sewage generated in MLD	3.189	Sewage treated through STP in MLD	0			

Household not con	usehold not connected to sewer network						
No. of households covered	households 0		0	Sewage treated through STP in MLD	0		

### **Septage Coverage**

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

### **Sewage Treatment Plants (STP)**

#	Location of STP	Designed capacity in MLD	Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
1	Palayad	0.5	0.5	0.5	Agriculture		No	NA

# **City Water Balance Plan Summary**

Current Infrastructure assets/supply FY21-22 (A)		Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)				
Water Supply								
Water supplied to households	upplied to 3.986 W		8.567	Gap in water supply	4.581			
Water treatment capacity	6	Water to be treated	8.567	Gap in water treatment	2.567			
Households with tap connections in slums	0	Total slum households 0		Gap in household tap connections	0			
Households covered with Tap connections (City)	overed with Total rap 7503 households including slums		12499	Gap in households tap connections including slums	4996			
	•	Used W	Vater					
Used water being treated	0	Used water generation	6.074	Gap in used water treatment	6.074			
Used water being recycled	0.5	Used water to be recycled (20%)	1.215	Gap in used water recycling	0.715			
Sewer connections provided (including coverage with septage management)	0	Total households	12499	Gap in household sewer connections/ coverage with septage management	12499			