#### **CITY WATER BALANCE PLAN**

## **Basic Details**

#### **ULB Information**









	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Bipin Davy	Assistant Engineer		8547917164	aeskpmmunicipalit y@gmail.com
Mayor.Pre	Philomina Teacher	NA	04602230261		skpm.gov@gmail.c om
Municipal.C/C.Ofc	Hazeena K P	NA	04602230261	8921436190	skpm.gov@gmail.c om
Head,W.S/S.De	Muhammed Haneesh	NA	04602257511	8547638302	aeehwsd@gmail.co m
HOD/P.H.de	Abdul Rafeeq	NA	04602230261	9447684112	skpm.gov@gmail.c om

#### **Parastatal Agency**

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	Kerala Water authority	Muhammed Haneesh	Assistant Executive Engineer	04602257511	8547638302	aeehwsd@gmail.com

### City profile as per FY 2020-21

City population(Census 2011)	33489	Households (Census 2011)	8211	City area (sq. km.)	68.72
Wards in city	30	Slum settlements (No.)	0	Industries (No.)	2
Industrial clusters	0	Population survey conducted in the last five years?	No	Survey year	NA
Survey city population	NA	City population in 2021	37826	Households in 2021(no.)	8897
Population density	550	Slum population in 2021	0	Slum households 2021	0

#### **Future Projection**

City population in 2025	42568	Households in 2025	9645	Slum households in 2025	0
2025		2023		III 2025	

### **Engineering College/ Organization/ Experts Working in Water Sector in the ULB**

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Kerala Water Authority	Muhammed Haneesh	04602257511	8547638302	aeehwsd@gmail.com

### **Uploaded Images**

#	Туре	Name	Uploaded image(s)
1	Water Body	Kamblary Pond	
2	Water Body	Nedungom Pond	, co
3	Water Body	Rajeev Nagar Pond	
4	Water Body	Uchath Kayam Pond	

# **Water Supply**

#### **Major Water Sources Details**

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	River	Sreekandapuram River	0	0	No	NA
2	River	Water Authority Tratment Plant Peruvalathuparamba	1	0.7	Yes	5

#### **Water Treatment Plants (WTP)**

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring			
No	No data available in table							

#### **Water Connections**

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	497	546	0.317
2	Commercial Establishments	48	NA	0.048
3	Industries	1	NA	0.150
4	Slums	0	0	0

#### Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	0.317	Water supply directly through tankers in MLD	0.10	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	0.417000000000000004	Average per capita water supply in LPCD	136.608

#### **Estimated Future Water Demand in 2025 (in MLD)**

Residential/ Households including slums	6.385	Commercial establishments	0.060	Industries	0.188
Institutional establishments	0.250	Slums	0	Total	6.882999999999999
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demands through subsurface water		NA

# WB Rejuvenation & RWH

### **Rainwater Harvesting (RWH)**

Is rainwater harvesting included in bylaws?	Status	Implemented	No. of water tanks at religious places in your city	20
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### **Water Source Quality Assessment**

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	SREEKANDAPURAM RIVER	.40			Good	No
2	Water Body	RAJIV NAGAR PUBLIC POND	.0006			Good	No
3	Water Body	MADAMPAM REGULATOR BRIDGE	.15			Good	No
4	Water Body	KAMBLARY POND	.012			Good	No

## **Used Water**

## **Sewerage Coverage**

Household connect	Household connected to sewer network						
No. of households covered	No. of louseholds 0		0.334	Sewage treated through STP in MLD	0		

Household not connected to sewer network						
No. of households covered	0	Sewage generated in MLD	0	Sewage treated through STP in MLD	0	

#### **Septage Coverage**

No. of households	0	Sewage generated in	0	Sludge treated through FSSM	0	Grey water recycled in MLD	0
covered		MLD		in KLD			

### **Sewage Treatment Plants (STP)**

#	<b>Location of STP</b>	Designed capacity in MLD	 Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
No	data available in tab	le					

# **City Water Balance Plan Summary**

Current Infrastructur FY21-22 (A)	e assets/supply	Projected consumption/(B)	demand FY25-26	Estimated gap FY25-26 (C)= (B)-(A)			
Water Supply							
Water supplied to households	0.41700000000 000004	Water demand	6.883	Gap in water supply	6.466		
Water treatment capacity 0  Households with tap connections in slums 0  Households covered with Tap connections (City) 546		Water to be treated	6.883	Gap in water treatment	6.883		
		Total slum households	0	Gap in household tap connections	0		
		Total households including slums 9645		Gap in households tap connections including slums	9099		
		Used Wa	iter				
Used water being treated	0	Used water generation	5.108	Gap in used water treatment	5.108		
Used water being recycled	0	Used water to be recycled (20%)	1.022	Gap in used water recycling	1.022		
Sewer connections provided (including coverage with septage management)	0	Total households	9645	Gap in household sewer connections/ coverage with septage management	9645		