#### **CITY WATER BALANCE PLAN**

# **Basic Details**

#### **ULB Information**









	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Nodal Officer Hiran T	Assistant Engineer	04952442095	9497306468	aelsgdrkara@gmail. com
Mayor.Pre	Bushra Rafeeq	NA	04952440095	9744111606	bushraareeparambil @gmail.com
Municipal.C/C.Ofc	Jesitha PJ	NA	04952440095	7034385160	ramanattukaracity@ gmail.com
Head,W.S/S.De	Hiran T	NA	04952442095 949730	9497306468	aelsgdrkara@gmail. com
HOD/P.H.de	BABU E	NA	04952440095	9495611621	ramanattukaracity@ gmail.com

#### **Parastatal Agency**

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

÷	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
	Kerala Water Authority	Abdullah	Assistant Engineer		8547638571	aerwsbeypore@gmail.com

#### City profile as per FY 2020-21

City population(Census 2011)	35937	Households (Census 2011)	8873	City area (sq. km.)	11.71
Wards in city	31	Slum settlements (No.)	0	Industries (No.)	0
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	43124	Households in 2021(no.)	10648
Population density	3683	Slum population in 2021	0	Slum households 2021	0

#### **Future Projection**

City population in 2025	46574	Households in 2025	11500	Slum households in 2025	0

# **Engineering College/ Organization/ Experts Working in Water Sector in the ULB**

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	KERALA WATER AUTHORITY	Abdullah		8547638571	aerwsbeypore@gmail.com

# **Uploaded Images**

#	Туре	Name	Uploaded image(s)
1	Women Self Help Group	KUDUMBASREE	
2	Park	CHILDRENS PARK	
3	Water Body	CHALIYAR RIVER	

# **Water Supply**

### **Major Water Sources Details**

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	<b>Location outside</b>	Distance in km.
1	River	Chaliyar River	1	4.5	Yes	20

#### **Water Treatment Plants (WTP)**

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	CHALIYAR RIVER	4.5	4.5	Chaliyar River	Other(Analytics)

#### **Water Connections**

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	2818	2818	1.712
2	Commercial Establishments	61	NA	0.061
3	Slums	0	0	0
4	Industries	0	NA	0
5	Institutional Establishments	1	NA	1.85

### Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	1.712	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	1.712	Average per capita water supply in LPCD	150.006

### **Estimated Future Water Demand in 2025 (in MLD)**

Residential/ Households including slums	6.986	Commercial establishments	0.076	Industries	0.250
Institutional establishments	2.313	Slums	0	Total	9.625
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

# WB Rejuvenation & RWH

# **Rainwater Harvesting (RWH)**

Is rainwater harvesting included in bylaws?	Status	Implemented	No. of water tanks at religious places in your city	10
---	--------	-------------	---	----

# **Water Source Quality Assessment**

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	CHALIYAR RIVER	0.2			Good	No
2	Community Well	WITHIN ULB	0.01			Good	No

# **Used Water**

# **Sewerage Coverage**

Household connect	lousehold connected to sewer network							
No. of households covered	0	Sewage generated in MLD	1.434	Sewage treated through STP in MLD	0			

Household not con	ousehold not connected to sewer network						
No. of households covered	0	Sewage generated in MLD	0	Sewage treated through STP in MLD	0		

### **Septage Coverage**

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

# **Sewage Treatment Plants (STP)**

#	<b>Location of STP</b>	Designed capacity in MLD	Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
No	No data available in table							

# **City Water Balance Plan Summary**

Current Infrastruc FY21-22 (A)	ture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)			
Water Supply							
Water supplied to households	1.712	Water demand	9.625	Gap in water supply	7.913		
Water treatment capacity	4.5	4.5 Water to be treated		Gap in water treatment	5.125		
Households with tap connections in slums	0	Total slum households	0	Gap in household tap connections	0		
Households covered with Tap connections (City)	2818	Total households including slums	11500	Gap in households tap connections including slums	8682		
	•	Used W	Vater				
Used water being treated	0	Used water generation	5.589	Gap in used water treatment	5.589		
Used water being recycled	0	Used water to be recycled (20%)	1.118	Gap in used water recycling	1.118		
Sewer connections provided (including coverage with septage management)	0	Total households	11500	Gap in household sewer connections/ coverage with septage management	11500		