CITY WATER BALANCE PLAN

Basic Details

ULB Information









	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Rajimol S Raju	Assistant Engineer	04962602043	9645021809	payyolimunicipality@ gmail.com
Mayor.Pre	Shafeek Vadakkayil	NA	04962602043	9446734547	payyolimunicipality@ gmail.com
Municipal.C/C.Ofc	Cheryl Irene Solomon	NA	04962602043	8301889496	payyolimunicipality@ gmail.com
Head,W.S/S.De	Suresh P K	NA	0496-2512474	8547638277	vatakaraeekwa@gma il.com
HOD/P.H.de	Chandran T	NA	04962602043	9447284860	payyolimunicipality@ gmail.com

Parastatal Agency

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

-	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
	 Kerala Water Authority	Suresh P K	Executive Engineer	0496-2512474	8547638060	vatakaraeekwa@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	49470	Households (Census 2011)	12215	City area (sq. km.)	22.34
Wards in city	Wards in city 36		0	Industries (No.)	40
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	59364	Households in 2021(no.)	14658
Population density	2657	Slum population in 2021	0	Slum households 2021	0

Future Projection

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City population in 2025	64113	Households in 2025	15830	Slum households in 2025	0

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Kerala Water Authority	Suresh P K	049622512474	8547638277	vatakaraeekwa@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)			
No	No image uploded					

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	Well	Kizhur Payyoli	1	0.035	No	NA
2	Well	Kizhur	1	0.035	No	NA
3	Well	Kottakkunnu Iringal	1	0.070	No	NA

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring			
No	No data available in table							

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD	
1	Residential / Households	260	260	0.158	
2	Industries	7	NA	0.007	
3	Slums	0	0	0	

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	0.158	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	0.158	Average per capita water supply in LPCD	150.047

Estimated Future Water Demand in 2025 (in MLD)

Residential Household slums		9.617	Commercial establishments	0.009	Industries	0.250
	Institutional establishments 0.250		Slums	0	Total	10.1260000000000001
	Are you going to met the 100% future demotibrough subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Yes	Status		No. of water tanks at religious places in your city	0
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	Panikkulam	0.208			Bad	No
2	Water Body	Kattukulam	0.520			Bad	No
3	Water Body	Chovva Vayalkappu Kulam	0.40			Bad	No

Used Water

Sewerage Coverage

Household connect	Household connected to sewer network							
No. of households covered	No. of households 0		0.171	Sewage treated through STP in MLD	0			

Household not con	Household not connected to sewer network							
No. of households covered	0	Sewage generated in MLD	0	Sewage treated through STP in MLD	0			

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

	#	Location of STP		Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
Γ	No data available in table								

City Water Balance Plan Summary

Current Infrastruc FY21-22 (A)	ture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)			
Water Supply							
Water supplied to households	supplied to 0.158		er demand 10.126		9.968		
Water treatment capacity	0	Water to be treated		Gap in water treatment	10.126		
Households with tap connections in slums	Total slum		0	Gap in household tap connections	0		
Households covered with Tap 260 households connections (City)		Gap in households tap connections including slums		15570			
	•	Used W	/ater				
Used water being treated	0	Used water generation	7.694	Gap in used water treatment	7.694		
Used water being recycled	0	Used water to be recycled (20%)	1.539	Gap in used water recycling	1.539		
Sewer connections provided (including coverage with septage management)	0	Total households	15830	Gap in household sewer connections/ coverage with septage management	15830		