CITY WATER BALANCE PLAN

Basic Details

ULB Information









Existing AMRUT City

THIRUVANANTHAPURAMERALA

	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Anojkumar P R	Assistant Engineer	04722812380	7012968782	aenddmun@gmail. com
Mayor.Pre	Sreeja C S	NA	04722812380	8921548289	sreejanddmp@gma il.com
Municipal.C/C.Ofc	SHERI G	NA	04722812380	9497015887	nddsec@gmail.com
Head,W.S/S.De	S VENKATESAPATH Y IAS	NA		9447798383	mdunitkwa@gmail. com
HOD/P.H.de	BABURAJ C S	NA	04722802238	7025334815	csbaburaj4@gmail. com

Parastatal Agency

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	KERALA WATER AUTHOITY	KISHAN CHANDU S	ASSISTANT EXECUTIVE ENGINEER	04722802629	9496586222	kwanedumangad@gmail.com

City profile as per FY 2020-21

reg prome as per 11 2020 21						
City population(Census 2011)	60161	Households (Census 2011)	14855	City area (sq. km.)	32.52	
Wards in city	39	Slum settlements (No.)	0	Industries (No.)	508	
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA	
Survey city population	NA	City population in 2021	72193	Households in 2021(no.)	17825	
Population density	2220	Slum population in 2021	0	Slum households 2021	0	

Future Projection

City population in 2025 77968	Households in 2025	19251	Slum households in 2025	0
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Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Experts	KISHAN CHANDU S	ANOJ KUMAR P R	04722812380	7012968782	aenddmun@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Park	Kuttikalude Kottaram	
2	Women Self Help Group	Kudumbasree	
3	Water Body	killiyar	
4	Water Body	thottumukku jaladhara river	
5	Water Body	mulluvengamoodu river	
6	Water Body	kodippuram river	

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	Dam	Aruvikkara	1	13	No	NA

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	WTP Perumala	13.75	9	Aruvikkara	Other(Slow sand filter)

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	10225	10225	7
2	Slums	0	0	0
3	Commercial Establishments	900	NA	0.9
4	Institutional Establishments	35	NA	0.5
5	Industries	3	NA	0.5

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	7	Water supply directly through tankers in MLD	1	Water supply through tubewell & borewell in MLD	.25
Treated water supply in MLD	0	Total water supply in MLD	8.25	Average per capita water supply in LPCD	169.036

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	10	Commercial establishments	2.25	Industries	1
Institutional establishments	1	Slums	0.25	Total	14.25
	you going to met the 100% future demand ugh subsurface water source? How much future demand in MLD will be met through subsurface water source?		NA		

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Status	Implemented	No. of water tanks at religious places in your city	14
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	killiyar	0.08		8.603333 - 77.002777	Good	Yes
2	Water Body	Mulluvengamoodu	0.03			Good	Yes
3	Water Body	thottumukku pariyaram jaladhara river	0.012			Good	Yes

Used Water

Sewerage Coverage

Household connected to sewer network							
No. of households covered	0	Sewage generated in MLD	6.6	Sewage treated through STP in MLD	0		

Household not con	usehold not connected to sewer network						
No. of households covered	0	Sewage generated in MLD	0	Sewage treated through STP in MLD	0		

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

#	Location of STP	Designed capacity in MLD		Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
No data available in table								

City Water Balance Plan Summary

Current Infrastruc FY21-22 (A)	ture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)				
Water Supply								
Water supplied to households	supplied to 8.25		14.25	Gap in water supply	6			
Water treatment capacity	13.75	Water to be treated	14.25	Gap in water treatment	0.5			
Households with tap connections in slums	0 Total slum households		0	Gap in household tap connections	0			
Households covered with Tap connections (City)	10225	Total households including slums	19251	Gap in households tap connections including slums	9026			
		Used W	Vater					
Used water 0 being treated		Used water generation	8	Gap in used water treatment	8			
Used water being recycled	0	Used water to be recycled (20%)	1.6	Gap in used water recycling	1.6			
Sewer connections provided (including coverage with septage management)	0	Total households	19251	Gap in household sewer connections/ coverage with septage management	19251			