CITY WATER BALANCE PLAN

Basic Details

ULB Information









	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Krishnankutty P M	Assistant Engineer	04952297132	8547592571	aelsgdmukkam@gm ail.com
Mayor.Pre	P T BABU	NA	04952297132	9495455914	mukkammunicipality @gmail.com
Municipal.C/C.Ofc	HAREESH N K	NA	04952297132	9961116374	mukkammunicipality @gmail.com
Head,W.S/S.De	U K SATHYAN	NA		9447316288	rwskwa@gmail.com
HOD/P.H.de	АЈІТН Т	NA	04952297132	9447686081	mukkammunicipality @gmail.com

Parastatal Agency

Any parastatal agency engaged? : Yes

No. Of Parastatal Agency: 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	Kerala water Authority	U K Sathyan	Assistant Engineer		9447316288	rwskwa@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	40670	Households (Census 2011)	10042	City area (sq. km.)	31.28
Wards in city	33	Slum settlements (No.)	0	Industries (No.)	12
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	48804	Households in 2021(no.)	12050
Population density	1560	Slum population in 2021	0	Slum households 2021	0

Future Projection

City population in 2025	52708	Households in 2025	13014	Slum households in 2025	0

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	KERALA WATER AUTHORITY	U K SATHYAN		9447316288	rwskwa@gmail.com

Uploaded Images

Оргош	ploaded finages							
#	Туре	Name	Uploaded image(s)					
1	Water Body	CHENNAMANGALORE MINI WATER SUPPLY SCHEME						
2	Water Body	KARNATICKADAVU DWSS	37					
3	Water Body	PUTHUKKOOTH DWSS						
4	Water Body	PULIYAPARA PANACHINGAL DWSS						
5	Water Body	RAJIVGANDHI DHASHALAKSHAM COLONY DWSS						
6	Water Body	PANIYARKUNNU DWSS						
7	Water Body	KADAMKUNI DWSS						
8	Water Body	AYANIKUNNUMMAL DWSS						
9	Water Body	KOOMULLAMKANDI DWSS						
10	Water Body	MUTHERI DWSS						
11	Water Body	AATTUPURAM COLONY DWSS	3 3					
12	Water Body	KACHERI VAYANA DWSS						
13	Water Body	CHENNELERIKUNNU DWSS						

#	Туре	Name	Uploaded image(s)
14	Park	BP MOIDEEN PARK,THEYYATHUMKADAVU	×
15	Park	BP MOIDEEN PARK,THEYYATHUMKADAVU	×
16	Park	BP MOIDEEN PARK,THEYYATHUMKADAVU	×
17	Women Self Help Group	CHULLAKKARA MURATTUMMAL ROAD	
18	Women Self Help Group	CHULLAKKARA MURATTUMMAL ROAD	

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	River	IRUVAZHINHI RIVER,NELLIKKAPOYIL	1	0.84	No	NA

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring			
No data available in table								

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	900	900	0.547
2	Commercial Establishments	155	NA	0.155
3	Industries	0	NA	0
4	Institutional Establishments	0	NA	0
5	Slums	0	0	0

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	0.547	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	0.547	Average per capita water supply in LPCD	150.069

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	7.906	Commercial establishments	0.194	Industries	0.250
Institutional establishments 0.250		Slums	0	Total	8.6
Are you going to met the through subsurface water		Yes	How much future demand in MLD will be met through subsurface water source?		NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Status		No. of water tanks at religious places in your city	0
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	THAZHEKOTTUMMAL DWSS	0.005		11.32 - 75.98	Good	Yes
2	Water Body	VENGALAMPOYIL DWSS	0.000		11.320704 - 75.9677	Good	Yes
3	Water Body	PERUTHOTTATHL DWSS	0.002		11.320 - 75.96	Good	Yes

Used Water

Sewerage Coverage

Household connected to sewer network							
No. of households covered	0	Sewage generated in MLD	0.438	Sewage treated through STP in MLD	0		

Household not connected to sewer network							
No. of households covered	households 0		0	Sewage treated through STP in MLD	0		

Septage Coverage

No. of households	8645	Sewage generated in	4630	Sludge treated through FSSM	0	Grey water recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

	#	Location of STP	Designed capacity in MLD	Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
Γ	No data available in table								

City Water Balance Plan Summary

Current Infrastruc FY21-22 (A)	ture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)					
Water Supply									
Water supplied to households	0.547	Water demand	8.6	Gap in water supply	8.053				
Water treatment capacity	0	Water to be treated	8.6	Gap in water treatment	8.6				
Households with tap connections in slums	0	Total slum households	0	Gap in household tap connections	0				
Households covered with Tap connections (City)	900	Total households including slums	13014	Gap in households tap connections including slums	12114				
	•	Used W	Vater						
Used water being treated	1 ()		6.325	Gap in used water treatment	6.325				
Used water being recycled	0	Used water to be recycled (20%)	1.265	Gap in used water recycling	1.265				
Sewer connections provided (including coverage with septage management)	8645	Total households	13014	Gap in household sewer connections/ coverage with septage management	4369				