### **CITY WATER BALANCE PLAN**

# **Basic Details**

### **ULB Information**





j. State

KERALA

Existing AMRUT City

ANO.

No

	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Pranam K T	Assistant Engineer	04902471226	9961958053	memtnr@gmail.co m
Mayor.Pre	Anitha Venu	NA	04902471226	9496710218	munofmtnr@gmail. com
Municipal.C/C.Ofc	Vinod Kumar S	NA	04902471226	7736324517	munofmtnr@gmail. com
Head,W.S/S.De	Nouphal T V	NA	04902473009	8547638281	wsmattannur@gma il.com
HOD/P.H.de	Sushama K	NA	04902473500	9446382278	ghmtnr@gmail.co m

#### **Parastatal Agency** Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	Kerala Water Authority	Nouphal T V	Assistant Executive Engineer	04902473009	8547638281	wsmattannur@gmail.com

#### City profile as per FY 2020-21

City population(Census 2011)	47196	Households (Census 2011)	11653	City area (sq. km.)	54.15
Wards in city	35	Slum settlements (No.)	0	Industries (No.)	534
Industrial clusters	1	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	56635	Households in 2021(no.)	13984
Population density	1046	Slum population in 2021	0	Slum households 2021	0

#### **Future Projection**

City population in 2025	61166	Households in 2025	15103	Slum households in 2025	0

# Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	¥	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	L	Organization	Nouphal T V	AEE KWA	04902473009	8547638281	wsmattannur@gmail.com

# **Uploaded Images**

#	Туре	Name	Uploaded image(s)
1	Water Body	Illambagam Elottu Pond	
2	Water Body	Perinchery Pond	
3	Women Self Help Group	Kudumbasree	

# Water Supply

#### **Major Water Sources Details**

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	Dam	Pazhassi	1	40	Yes	2
2	Well	Public Well	10	0.01	No	NA

#### Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
N	o data available in table				

#### Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	1840	2091	1.118
2	Commercial Establishments	204	NA	0.204
3	Industries	2	NA	0.040
4	Institutional Establishments	45	NA	0.090
5	Slums	0	0	0

#### Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	1.118	Water supply directly through tankers in MLD	0.001	Water supply through tubewell & borewell in MLD	0.004
Treated water supply in MLD	0	Total water supply in MLD	1.123	Average per capita water supply in LPCD	132.018

#### **Estimated Future Water Demand in 2025 (in MLD)**

Residential/ Households including slums	9.175	Commercial establishments	0.255	Industries	0.050
Institutional establishments	0.113	Slums	0	Total	9.593000000000002
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

# WB Rejuvenation & RWH

### **Rainwater Harvesting (RWH)**

Is rainwater harvesting included in bylaws?	Yes	Status	Implemented	No. of water tanks at religious places in your city	2	
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# Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	Illambagam Elottu Kulam	0.00004		11.92163 - 75.57709	Bad	No
2	Water Body	Kara Chandroth Kulam	0.00005			Bad	No
3	Water Body	Karetta Balan Kulam	0.00002			Bad	No
4	Water Body	Perinjeri Pond	0.00040			Bad	No
5	Community Well	Perinchery public well	.00005			Bad	No

# **Used Water**

Household o	onnect	ed to sewe	r network							
No. of households 0 covered		0	9	Sewage generated in MLD	0.898		Sewage treated through STP in MLD		0	
Household r	not con	nected to s	ewer netwo	rk						
No. of households covered		0		Sewage generated in	0		Sewage treated through STP in MLD		0	
coverea			1	MLD			MLD			
	verage		1	MLD			MLD			
covered eptage Cov No. of households covered	verage		Sewage generated in MLD	0 0	Sludge treated through FSSM in KLD	0	MLD	Grey water recycled in 1	MLD	0
eptage Co No. of households	0		Sewage generated in MLD		through FSSM	0	MLD		MLD	0

# **City Water Balance Plan Summary**

Current Infrastructure assets/supply FY21-22 (A)		Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)					
Water Supply									
Water supplied to households	1.123	Water demand	9.593	Gap in water supply	8.47				
Water treatment capacity	0	Water to be treated	9.593	Gap in water treatment	9.593				
Households with tap connections in slums	0	Total slum households	0	Gap in household tap connections	0				
Households covered with Tap connections (City)	2091	Total households including slums	15103	Gap in households tap connections including slums	13012				
Used Water									
Used water being treated	0	Used water generation	7.34	Gap in used water treatment	7.34				
Used water being recycled	0	Used water to be recycled (20%)	1.468	Gap in used water recycling	1.468				
Sewer connections provided (including coverage with septage management)	0	Total households	15103	Gap in household sewer connections/ coverage with septage management	15103				