CITY WATER BALANCE PLAN

Basic Details

ULB Information







Existing AMRUT City

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KERALA

| | Name | Designation | Landline No. | Mobile No. | E-mail ID |
|-------------------|------------------|------------------------------------|--------------|------------|----------------------------|
| Nodal Officer | Satheesh Kumar P | Assistant Executive Engineer | 04832766238 | 9447169667 | memanjery@gmail. com |
| Mayor.Pre | V M Subaida | NA | 0483276238 | 9895770693 | musecmanjeri@gm ail.com |
| Municipal.C/C.Ofc | Sugadhakumar S | NA | 04832769609 | 9447728374 | musecmanjeri@gm ail.com |
| Head,W.S/S.De | Abdul Khader P | NA | 04832766238 | 9946506848 | musecmanjeri@gm ail.com |
| HOD/P.H.de | Abdul Khader P | NA | 04832662738 | 9946506848 | musecmanjeri@gm |

Parastatal Agency

Any parastatal agency engaged? : Yes

No. Of Parastatal Agency: 1

| # | Organization name | Nodal officer name | Designation | Landline no. | Mobile no. | E-mail ID |
|---|---------------------------|-----------------------|---|--------------|------------|---------------------|
| 1 | Kerala Water Authority | Suresh Babu T | Executive Engineer PH Division Malappuram | 04832734891 | 8547638062 | eekwamlpm@gmail.com |

City profile as per FY 2020-21

| City population(Census 2011) | 97102 | Households (Census 2011) | 23976 | City area (sq. km.) | 53.06 |
|------------------------------------|------------|--|--------|----------------------------|-------|
| Wards in city | in city 50 | | 0 | Industries (No.) | 86 |
| Industrial clusters | 3 | Population survey conducted in the last five years ? | No | Survey year | NA |
| Survey city population | NA | City population in 2021 | 116522 | Households in 2021(no.) | 28771 |
| Population density | 2196 | Slum population in 2021 | 0 | Slum households 2021 | 0 |

Future Projection

| City population in 2025 Households in 2025 | 31073 Slum house in 2025 | holds 0 |
|--|--------------------------|---------|
|--|--------------------------|---------|

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

| # | Туре | Entity name | Nodal officer name | Landline no. | Mobile no. | E-mail ID |
|---|--------------|---------------------------|-----------------------|--------------|------------|-------------------|
| 1 | Organization | Kerala Water Authority | NIL | 04832734561 | 8547638062 | kwamlpm@gmail.com |

Uploaded Images

| # | Туре | Name | Uploaded image(s) |
|---|------------|----------------|-------------------|
| 1 | Water Body | Chetiyar Kulam | |
| 2 | Park | Cherani Park | |

Water Supply

Major Water Sources Details

| # | Туре | Name / Location | No. of water tapping points | Quantity of water tapped in MLD | Location outside | Distance in km. |
|---|-------|-----------------|-----------------------------|---------------------------------|------------------|-----------------|
| 1 | River | Chaliyar River | 1 | 7.5 | Yes | 20 |

Water Treatment Plants (WTP)

| # | Location of WTP | Designed capacity in MLD | Operational capacity in MLD | Water supply source | Technology used for automatic monitoring |
|---|-----------------|--------------------------|-----------------------------|---------------------|--|
| 1 | Kilikallingal | 6.6 | 6.6 | Chaliyar River | Other(NIL) |

Water Connections

| # | Water connections type | No. of tap connections provided | No. of households | Water supplied in MLD |
|---|--------------------------|---------------------------------|-------------------|-----------------------|
| 1 | Residential / Households | 8292 | 8292 | 5.037 |
| 2 | Slums | 0 | 0 | 0 |

Present Water Supply to Residential/Households incl. Slums

| Piped water supply in MLD | 5.037 | Water supply directly through tankers in MLD | 0 | Water supply through tubewell & borewell in MLD | 0 |
|-----------------------------|-------|--|-------|---|---------|
| Treated water supply in MLD | 0 | Total water supply in MLD | 5.037 | Average per capita water supply in LPCD | 149.988 |

Estimated Future Water Demand in 2025 (in MLD)

| Residential/ Households including slums | 18.877 | Commercial establishments | 0.250 | Industries | 0.250 |
|--|--------|---------------------------|--|------------|--------|
| Institutional establishments | 0.250 | Slums | 0 | Total | 19.627 |
| Are you going to met the 100% future demand through subsurface water source? | | Yes | How much future demand in MLD will be met through subsurface water source? | | NA |

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

| Is rainwater harvesting included in bylaws? | Yes | Status | | No. of water tanks at religious places in your city | 22 | |
|---|-----|--------|--|---|----|--|
|---|-----|--------|--|---|----|--|

Water Source Quality Assessment

| # | Туре | Name | Area | Photograph | Site latitude & longitude | Water quality assessment | Has the source rejuvenated |
|---|----------------|--------------------------------|---------|------------|---------------------------|--------------------------|----------------------------|
| 1 | Water Body | Patter Kulam | 0.00015 | | | Good | Yes |
| 2 | Community Well | Adupootty Colony Kidangazhi | 0.00001 | | | Good | Yes |
| 3 | Community Well | Payyanad Kacherippadi | 0.00001 | | | Good | Yes |
| 4 | Community Well | Vellilam Kunnu | 0.00001 | | | Good | Yes |
| 5 | Water Body | Puthrottu Kulam | 0.0003 | | | Good | Yes |
| 6 | Water Body | Ramankulam | 20 | | | Good | Yes |

Used Water

Sewerage Coverage

| Household connected to sewer network | | | | | | | | |
|--------------------------------------|---|-------------------------------|------|---|---|--|--|--|
| No. of households covered | 0 | Sewage generated in MLD | 4.03 | Sewage treated through STP in MLD | 0 | | | |

| Household not connected to sewer network | | | | | | | | | |
|--|---|-------------------------------|---|---|---|--|--|--|--|
| No. of households covered | 0 | Sewage generated in MLD | 0 | Sewage treated through STP in MLD | 0 | | | | |

Septage Coverage

| No. of households | 0 | Sewage generated in | 0 | Sludge treated through FSSM | 0 | Grey water recycled in MLD | 0 | |
|----------------------|---|------------------------|---|--------------------------------|---|-------------------------------|---|---|
| covered | 0 | MLD | 0 | in KLD | 0 | recycled in MLD | 0 | l |

Sewage Treatment Plants (STP)

| # | Location of STP | | Operational capacity in MLD | | Reuse purpose | Revenue from reused water | Automatic monitoring? | Technology used |
|---|-----------------|---|-----------------------------|---|---------------|---------------------------|-----------------------|-----------------|
| 1 | NIL | 0 | 0 | 0 | Others | 0 | Yes | 0 |

City Water Balance Plan Summary

| Current Infrastruc FY21-22 (A) | ture assets/supply | Projected consumption FY25-26 (B) | on/demand | Estimated gap FY25-26 (C)= (B)-(A) | |
|---|--------------------|--|-----------|--|--------|
| | | Water S | upply | | |
| Water supplied to households | 5.037 | Water demand | 19.627 | Gap in water supply | 14.59 |
| Water treatment capacity | 6.6 | Water to be treated | 19.627 | Gap in water treatment | 13.027 |
| Households with tap connections in slums | 0 | Total slum households 0 Gap in household tap connections | | household tap | 0 |
| Households covered with Tap connections (City) | 8292 | Total households including slums | 31073 | Gap in households tap connections including slums | 22781 |
| | • | Used W | /ater | | |
| Used water being treated | 0 | Used water generation | 15.102 | Gap in used water treatment | 15.102 |
| Used water being recycled | 0 | Used water to be recycled (20%) | 3.02 | Gap in used water recycling | 3.02 |
| Sewer connections provided (including coverage with septage management) | 0 | Total households | 31073 | Gap in household sewer connections/ coverage with septage management | 31073 |