CITY WATER BALANCE PLAN

Basic Details

ULB Information









| | Name | Designation | Landline No. | Mobile No. | E-mail ID |
|-------------------|---------------------------|--------------------|--------------|------------|----------------------------------|
| Nodal Officer | Mini Mol N | Assistant Engineer | 04832734327 | 9495104416 | aemlpmmunicipalit y@gmail.com |
| Mayor.Pre | Mujeeb Kaderi | NA | 04832734327 | 9895515706 | kaderimujeeb@gma il.com |
| Municipal.C/C.Ofc | Abdul Nasar Valiyattil | NA | 04832734327 | 9947698580 | mlpmmunci@gmail. com |
| Head,W.S/S.De | Suresh Babu T | NA | 04832734860 | 8547638062 | eekwamlpm@gmail. com |
| HOD/P.H.de | Aligar Babu | NA | 04832734866 | 9846487812 | supdtthqhmpm@g mail.com |

Parastatal Agency

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

| + | # | Organization name | Nodal officer name | Designation | Landline no. | Mobile no. | E-mail ID |
|---|---|-------------------|-----------------------|-----------------------|--------------|------------|---------------------|
| | 1 | KWA | SURESH BABU T | EXICUTIVE ENGINEER | 04832734860 | 8547638062 | eekwamlpm@gmail.com |

City profile as per FY 2020-21

| City population(Census 2011) | 68127 | Households (Census 2011) | 14750 | City area (sq. km.) | 33.60 |
|------------------------------------|-------|---|-------|----------------------------|-------|
| Wards in city | 40 | Slum settlements (No.) | 1 | Industries (No.) | 6 |
| Industrial clusters | 2 | Population survey conducted in the last five years? | No | Survey year | NA |
| Survey city population | NA | City population in 2021 | 79166 | Households in 2021(no.) | 16900 |
| Population density | 2356 | Slum population in 2021 | 562 | Slum households 2021 | 139 |

Future Projection

| City population in 2025 82850 | nousenolus in | 18250 Sl in | Slum households n 2025 | 150 |
|-------------------------------|---------------|----------------|---------------------------|-----|
|-------------------------------|---------------|----------------|---------------------------|-----|

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

| # | † Type | Entity name | Nodal officer name | Landline no. | Mobile no. | E-mail ID |
|---|--------------|-------------|--------------------|--------------|------------|---------------------|
| 1 | Organization | KWA | Suresh Babu T | 04832734860 | 8547638062 | eekwamlpm@gmail.com |

Uploaded Images

| # | Туре | Name | Uploaded image(s) |
|---|--|--|-------------------|
| 1 | Sewage Treatment Plant/ Water Treatment Plant | TP AT KWA OFFICE WB AT KADALUNDIRIVER | Want - |
| 2 | Water Body | KADALUNDI RIVER | |
| 3 | Park | KOTAKUNN PARK | |

Water Supply

Major Water Sources Details

| # | Туре | Name / Location | No. of water tapping points | Quantity of water tapped in MLD | Location outside | Distance in km. |
|---|-------|----------------------------------|-----------------------------|---------------------------------|------------------|-----------------|
| 1 | River | KDALUNDI RIVER- MANNARKUND | 1 | 4.50 | No | NA |
| 2 | River | KADALUNDI RIVER- CHAMAKKAYAM | 1 | 3.50 | No | NA |
| 3 | River | KADALUNDI RIVER- NAMBRANI | 1 | 4.50 | No | NA |
| 4 | River | KADALUNDI RIVER- HAJIYARPALLI | 1 | 0.5 | No | NA |

Water Treatment Plants (WTP)

| # | Location of WTP | Designed capacity in MLD | Operational capacity in MLD | Water supply source | Technology used for automatic monitoring |
|---|----------------------------------|--------------------------|-----------------------------|----------------------------------|--|
| 1 | KWA MALAPPURAM | 4.50 | 4 | KDALUNDI RIVER- MANNARKUND | Other(MANUAL) |
| 2 | KWA MALAPPURAM | 4.50 | 4 | KADALUNDI RIVER- NAMBRANI | Other(MANUAL) |
| 3 | CHAMAKKAYAM | 3.50 | 3 | KADALUNDI RIVER- CHAMAKKAYAM | Other(MANNUAL) |
| 4 | KADALUNDI RIVER- HAJIYARPALLI | 0.5 | 0.5 | KADALUNDI RIVER- HAJIYARPALLI | Other(MANUAL) |

Water Connections

| # | Water connections type | No. of tap connections provided | No. of households | Water supplied in MLD |
|---|---------------------------------|---------------------------------|-------------------|-----------------------|
| 1 | Residential / Households | 12919 | 12919 | 9.078 |
| 2 | Commercial Establishments | 1208 | NA | 1.208 |
| 3 | Industries | 6 | NA | 0.120 |
| 4 | Institutional Establishments | 218 | NA | 0.436 |
| 5 | Slums | 120 | 120 | 0.084 |

Present Water Supply to Residential/Households incl. Slums

| Piped water supply in MLD | 9.078 | Water supply directly through tankers in MLD | 0 | Water supply through tubewell & borewell in MLD | 0 |
|-----------------------------|-------|--|-------|---|---------|
| Treated water supply in MLD | 0 | Total water supply in MLD | 9.078 | Average per capita water supply in LPCD | 150.147 |

Estimated Future Water Demand in 2025 (in MLD)

| Residential/ Households including slums | 12.428 | Commercial establishments | 1.510 | Industries | 0.150 |
|--|--------|---------------------------|--|------------|--------------------|
| Institutional establishments | 0.545 | Slums | 0.105 | Total | 14.633000000000001 |
| Are you going to met the 100% future demand through subsurface water source? | | Yes | How much future demand in MLD will be met through subsurface water source? | | NA |

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

| Is rainwater harvesting included in bylaws? | Status | Implemented | No. of water tanks at religious places in your city | 3 |
|---|--------|-------------|---|---|
|---|--------|-------------|---|---|

Water Source Quality Assessment

| # | Туре | Name | Area | Photograph | Site latitude & longitude | Water quality assessment | Has the source rejuvenated |
|---|------------|--------------------|------|------------|---------------------------|--------------------------|----------------------------|
| 1 | Water Body | KADALUNDI RIVER | 2 | E | 11 - 75 | Good | No |

Used Water

Sewerage Coverage

| Household connected to sewer network | | | | | | | |
|--------------------------------------|--------------|--|-------|---|---|--|--|
| No. of households covered | households 0 | | 7.262 | Sewage treated through STP in MLD | 0 | | |

| Household not con | ousehold not connected to sewer network | | | | | | | |
|---------------------------------|---|--|---|---|---|--|--|--|
| No. of households covered | seholds 0 | | 0 | Sewage treated through STP in MLD | 0 | | | |

Septage Coverage

| No. of households | 0 | Sewage generated in | 0 | Sludge treated through FSSM | 0 | Grey water recycled in MLD | 0 | |
|----------------------|---|------------------------|---|--------------------------------|---|-------------------------------|---|--|
| covered | 0 | MLD | 0 | in KLD | 0 | recycled iii MLD | U | |

Sewage Treatment Plants (STP)

| | # | Location of STP | | Operational capacity in MLD | Reused capacity in MLD | Reuse purpose | Revenue from reused water | Automatic monitoring? | Technology used |
|---|----------------------------|------------------------|--|-----------------------------|------------------------|---------------|---------------------------|-----------------------|-----------------|
| Γ | No data available in table | | | | | | | | |

City Water Balance Plan Summary

| Current Infrastruc FY21-22 (A) | ture assets/supply | Projected consumption FY25-26 (B) | on/demand | Estimated gap FY25-26 (C)= (B)-(A) | | | |
|---|--------------------|--|-----------|--|-------|--|--|
| Water Supply | | | | | | | |
| Water supplied to households | 9.078 | Water demand | 14.633 | Gap in water supply | 5.555 | | |
| Water treatment capacity | 13 | Water to be treated | 14.633 | Gap in water treatment | 1.633 | | |
| Households with tap connections in slums | 120 | Total slum households | 150 | Gap in household tap connections | 30 | | |
| Households covered with Tap connections (City) | 12919 | Total households including slums | 18250 | Gap in households tap connections including slums | 5331 | | |
| | • | Used W | /ater | | | | |
| Used water being treated | 0 | Used water generation | 9.942 | Gap in used water treatment | 9.942 | | |
| Used water being recycled | 0 | Used water to be recycled (20%) | 1.988 | Gap in used water recycling | 1.988 | | |
| Sewer connections provided (including coverage with septage management) | 0 | Total households | 18250 | Gap in household sewer connections/ coverage with septage management | 18250 | | |