CITY WATER BALANCE PLAN

Basic Details

ULB Information

City KUNNAMKULAM (M)



j. State

KERALA

Existing AMRUT City

ANO.

No

| | Name | Designation | Landline No. | Mobile No. | E-mail ID |
|-------------------|----------------------|-------------|--------------|------------|--------------------------------------|
| Nodal Officer | Ushakumari P S | AEE | 04885222221 | 9447801582 | aeekklmmncplty@gn ail.com |
| Mayor.Pre | SEETHA RAVEENDRAN | NA | 04885225711 | 9947335543 | chairpersonkunnamk ulam@gmail.com |
| Municipal.C/C.Ofc | T K SUJITH | NA | 04885223403 | 9846012841 | kunnamkulamsecreta ry@gmail.com |
| Head,W.S/S.De | Sangeetha M | NA | 04885223347 | 8547638370 | aekwakkm@gmail.co m |
| HOD/P.H.de | Manikandan | NA | 04885222233 | 9847513374 | talukhospitalkkm@g mail.com |

Parastatal Agency Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

| # | Organization name | Nodal officer name | Designation | Landline no. | Mobile no. | E-mail ID |
|---|----------------------|-----------------------|-----------------------|--------------|------------|--------------------|
| 1 | KWA | Sangeetha M | ASSISTANT ENGINEER | | 8547638370 | aekwakkm@gmail.com |

City profile as per FY 2020-21

| City population(Census 2011) | 54071 | Households (Census 2011) | 13351 | City area (sq. km.) | 34.185 |
|------------------------------------|---------------------------------|--|-------|----------------------------|--------|
| Wards in city | 37 Slum settlements (No.) | | 0 | Industries (No.) | 160 |
| Industrial clusters | 2 | Population survey conducted in the last five years ? | No | Survey year | NA |
| Survey city population | NA | City population in 2021 | 64885 | Households in 2021(no.) | 16021 |
| Population density | 1898 | Slum population in 2021 | 0 | Slum households 2021 | 0 |

Future Projection

| | City population in 2025 | 70076 | Households in 2025 | 17303 | Slum households in 2025 | 0 |
|--|-------------------------|-------|-----------------------|-------|----------------------------|---|
|--|-------------------------|-------|-----------------------|-------|----------------------------|---|

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

| # | Туре | Entity name | Nodal officer name | Landline no. | Mobile no. | E-mail ID |
|---|--------------|-------------|-----------------------|--------------|------------|--------------------|
| 1 | Organization | KWA | AE | 04885223347 | 9496093629 | aekwakkm@gmail.com |

Uploaded Images

| # | Туре | Name | Uploaded image(s) | |
|---|-----------------------|-------------------------------|-------------------|--|
| 1 | Water Body | CHATTUKULAM | | |
| 2 | Park | CHILDRENS PARK KUNNAMKULAM | | |
| 3 | Women Self Help Group | SUBIKSHA CANTEEN | errolt das | |

Water Supply

Major Water Sources Details

| # | Туре | Name / Location | No. of water tapping points | Quantity of water tapped in MLD | Location outside | Distance in km. |
|---|----------|------------------------------|--------------------------------|------------------------------------|------------------|-----------------|
| 1 | Pond | CHATTUKULAM | 0 | 0 | No | NA |
| 2 | Pond | KURUKKANPARA EAST QUARRY | 1 | .1 | No | NA |
| 3 | Pond | KURURKKANPARA WEST QUARRY | 0 | 0 | No | NA |
| 4 | Well | PUBLIC WELLS | 23 | 0.046 | No | NA |
| 5 | River | WTP KOOTANAD | 1 | 3.5 | Yes | 14 |
| 6 | Borewell | BOREWELL | 64 | 0.75 | No | NA |

Water Treatment Plants (WTP)

| # | Location of WTP | Designed capacity in MLD | Operational capacity in MLD | Water supply source | Technology used for automatic monitoring |
|---|-----------------|-----------------------------|--------------------------------|------------------------|--|
| 1 | WTP KOOTTANAD | 2.3 | 2.3 | WTP KOOTANAD | Other(MANUAL) |

Water Connections

| # | Water connections type | No. of tap connections provided | No. of households | Water supplied in MLD |
|---|---------------------------------|---------------------------------|-------------------|-----------------------|
| 1 | Residential / Households | 2303 | 2303 | 1.55 |
| 2 | Commercial Establishments | 164 | NA | 0.29 |
| 3 | Institutional Establishments | 2 | NA | 0.035 |
| 4 | Industries | 0 | NA | 0 |
| 5 | Slums | 0 | | 0 |

Present Water Supply to Residential/Households incl. Slums

| Piped water supply in MLD | 1.55 | Water supply directly through tankers in MLD | 0 | Water supply through tubewell & borewell in MLD | 0.75 |
|--------------------------------|------|--|-----|---|---------|
| Treated water supply in MLD | 0 | Total water supply in MLD | 2.3 | Average per capita water supply in LPCD | 166.182 |

Estimated Future Water Demand in 2025 (in MLD)

| Residential/ Households including slums | 12.25 | Commercial establishments | 0.35 | Industries | 0.02 |
|--|-------|------------------------------|--|------------|-------|
| Institutional establishments | | | 0 | Total | 13.04 |
| Are you going to met the through subsurface wate | | Yes | How much future demand in MLD will be met through subsurface water source? NA | | NA |

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

| Is rainwater harvesting included in bylaws? | Yes | Status | Not implemented | No. of water tanks at religious places in your city | 6 |
|--|-----|--------|-----------------|---|---|
|--|-----|--------|-----------------|---|---|

Water Source Quality Assessment

| # | Туре | Name | Area | Photograph | Site latitude & longitude | Water quality assessment | Has the source rejuvenated |
|---|------------|------------------------------|------|------------|---------------------------|--------------------------|----------------------------|
| 1 | Water Body | CHERUVATHUR KULAM | 484 | | 10.649700 - 76.066118 | Good | No |
| 2 | Water Body | MEEMBIKULAM | 350 | | 10.658925 - 76.083787 | Good | No |
| 3 | Water Body | KUTTAMKULAM | 809 | | 10.663740 - 76.084114 | Good | No |
| 4 | Water Body | KOTHAKULAM | 1169 | | 10.620263 - 76.063503 | Good | No |
| 5 | Water Body | PUTHANKULAM | 400 | | 10.616329 - 76.063498 | Good | No |
| 6 | Water Body | KURUKKANPARA EAST QUARRY | 8093 | | 10.635116 - 76.059497 | Good | No |
| 7 | Water Body | KURUKKAN PARA WEST QUARRY | 8093 | | 10.637433 - 76.057526 | Good | Yes |
| 8 | Water Body | KALAYAM KULAM | 1011 | | 10.658181 - 76.030352 | Good | No |
| 9 | Water Body | MADHURAKULAM | 2427 | | 10.646585 - 76.070522 | Good | Yes |

Used Water

| Household c | onnecte | ed to sewe | r network | | | | | | | |
|---|---------|-------------|-------------------------------|-----------------------------|--|---|---|-------------------------------|-----|---|
| No. of households 0 covered | | 0 | ge | ewage enerated in ILD | | | Sewage t through MLD | | 0 | |
| Household n | ot conn | nected to s | ewer network | k | | | | | | |
| No. of households covered | | 0 g | | ewage enerated in ILD | 0 | | Sewage treated through STP in MLD | | 0 | |
| | verage | | | | | | | | | |
| eptage Cov | | | (| | Chudens treated | 0 | | Grey water recycled in MLD | | |
| eptage Cov No. of households covered | 0 | | Sewage generated in MLD | 0 | Sludge treated through FSSM in KLD | 0 | | | MLD | 0 |
| No. of households | 0 | | generated in MLD | 0 | through FSSM | 0 | | | MLD | 0 |

City Water Balance Plan Summary

| Current Infrastructure assets/supply FY21-22 (A) | | Projected consumption FY25-26 (B) | on/demand | Estimated gap FY25-26 (C)= (B)-(A) | | | | | |
|---|--|--------------------------------------|-----------|--|-------|--|--|--|--|
| Water Supply | | | | | | | | | |
| Water supplied to households | 2.3 | Water demand | 13.04 | Gap in water supply | 10.74 | | | | |
| Water treatment capacity | 2.3 | Water to be treated | 13.04 | Gap in water treatment | 10.74 | | | | |
| Households with tap connections in slums | with tap connections in slums 0 Households covered with Tap 2303 connections | | 0 | Gap in household tap connections | 0 | | | | |
| Households covered with Tap connections (City) | | | 17303 | Gap in households tap connections including slums | 15000 | | | | |
| Used Water | | | | | | | | | |
| Used water being treated | 0 | Used water generation | 9.8 | Gap in used water treatment | 9.8 | | | | |
| Used water being recycled | being 0 be recycled | | 1.96 | Gap in used water recycling | 1.96 | | | | |
| Sewer connections provided (including coverage with septage management) | 0 | Total households | 17303 | Gap in household sewer connections/ coverage with septage management | 17303 | | | | |