CITY WATER BALANCE PLAN

Basic Details

ULB Information







ANS.

Existing AMRUT City

No

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		OIV	ZIA1

	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	ARUN VS	ASSISTANT ENGINEER	04832742221	9496680922	mekottakkal@gmail .com
Mayor.Pre	BUSHRA SHABEER	NA	04832742221	9961885555	bushrashabeer@gm ail.com
Municipal.C/C.Ofc	SANDEEP KUMAR VS	NA	04832742221	9497702890	secretarykottakkal @gmail.com
Head,W.S/S.De	ARUN VS	NA	04832742221	9496680922	mekottakkal@gmail .com
HOD/P.H.de	KK HAMZA	NA	04832742221	9846817270	secretarykottakkal @gmail.com

Parastatal Agency

Any parastatal agency engaged? : Yes

No. Of Parastatal Agency: 1

4	#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
	1	Kerala Water Authority	Anand Kumar A	Assistant Engineer	04832962670	8281597967	aekwakottakkal@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	48342	Households (Census 2011)	11936	City area (sq. km.)	21
Wards in city	32	Slum settlements (No.)	0	Industries (No.)	31
Industrial clusters	Population survey conducted in the last five years?		No	Survey year	NA
Survey city population	NA	NA City population in 2021		Households in 2021(no.)	14323
Population density	2762	Slum population in 2021	0	Slum households 2021	0

Future Projection

9					
City population in 2025	62651	Households in 2025	15469	Slum households in 2025	0

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Kerala Water Authority	Anand Kumar A	04832962670	8281597967	aekwakottakkal@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Water Body	Kakkathodu Canal	
2	Water Body	Najmul Huda canal	
3	Water Body	Panaikkarkundu Canal	
4	Park	Palathara Children's Park	* * * *
5	Park	Municipal Open Gym	
6	Water Body	Palathara public pond	×

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	River	Kadalundi River	1	1.5	Yes	5

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	Kadalundi	0.5	0.5	Kadalundi river	SCADA

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	569	569	0.346
2	Commercial Establishments	0	NA	0
3	Industries	0	NA	0
4	Institutional Establishments	0	NA	0
5	Slums	0	0	0

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	0.346	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	0.346	Average per capita water supply in LPCD	150.144

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	9.398	Commercial establishments	0.250	Industries	0.250
Institutional establishments	0.250	Slums	0 Total		10.148
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Yes	Status		No. of water tanks at religious places in your city	4
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	Kadalundi	0.15			Good	No
2	Water Body	kakkathodu Canal	0.0075	20_2		Good	No
3	Water Body	Villoor Canal	0.0108			Good	No
4	Community Well	Thokkampara Public well	0.000036			Good	No
5	Water Body	Bypass pond	0.0036	man man		Good	No
6	Water Body	Najmul Huda Pond	0.00040			Bad	No
7	Water Body	Najmul Huda Canal	0.013			Bad	No
8	Water Body	Panikkarkundu canal	0.018			Bad	No
9	Water Body	Kakkathodu bypass canal	0.026			Bad	No
10	Water Body	Kottappadi pond	0.0095	and and		Bad	No
11	Water Body	Udharanikulam Pond	0.00032			Bad	No
12	Water Body	Indianoor temple pond	0.00040			Bad	No
13	Water Body	Indianoor public pond	0.00050			Bad	No
14	Water Body	Palathara public pond	0.00031			Bad	No

Used Water

Sewerage Coverage

Household connect	Household connected to sewer network								
No. of households covered	0	Sewage generated in MLD	0.277	Sewage treated through STP in MLD	0				

Household not connected to sewer network								
No. of households covered	0	Sewage generated in MLD	0	Sewage treated through STP in MLD	0			

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

#	Location of STP	3	Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
No	data available in tab	le						

City Water Balance Plan Summary

Current Infrastructure assets/supply FY21-22 (A)		Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)		
		Water S	upply			
Water supplied to households	0.346	Water demand	10.148	Gap in water supply	9.802	
Water treatment capacity	0.5	Water to be treated	10.148	Gap in water treatment	9.648	
Households with tap connections in slums	0	Total slum households	0	Gap in household tap connections	0	
Households covered with Tap connections (City)	569	Total households including slums	15469	Gap in households tap connections including slums	14900	
	•	Used W	/ater			
Used water being treated			7.518	Gap in used water treatment	7.518	
Used water being recycled	0	Used water to be recycled (20%)	1.504	Gap in used water recycling	1.504	
Sewer connections provided (including coverage with septage management)	onnections ovided ocluding overage with ptage Total households		15469	Gap in household sewer connections/ coverage with septage management	15469	