CITY WATER BALANCE PLAN

Basic Details

ULB Information





τ. State

KERALA

Existing AMRUT City

ANO.

No

	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	LIJIN RAJEEV	ASSISTANT ENGINEER	04868272235	9496811511	ktpnamunicipality@ gmail.com
Mayor.Pre	Beena Joby	NA	04868272235	8111870329	munsecktpna@gma il.com
Municipal.C/C.Ofc	S Jayakumar	NA	04868272235	9747147867	munsecktpna@gma il.com
Head,W.S/S.De	Venkateshapathy IAS	NA		9447798383	mdunitkwa@gmail. com
HOD/P.H.de	Ajithkumar NK	NA	04868274662	8943369419	munsecktpna@gma il.com

Parastatal Agency Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 2

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	kerala Water Authority	VarmaPrasad V M	Assistant Engineer	04868234911	8547638432	aendkmkwa@gmail.com
2	LID and EW	Lijin Rajeev	Assistant Engineer	04868272235	9496811511	ktpnamunicipality@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	42646	Households (Census 2011)	10419	City area (sq. km.)	52.77
Wards in city	34	Slum settlements (No.)	0	Industries (No.)	2
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	51175	Households in 2021(no.)	12636
Population density	970	Slum population in 2021	0	Slum households 2021	0

Future Projection

City population in 202555269Households in 202513647Slum households in 20250	
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Engineering College/ Organization/ Experts Working in Water Sector in the ULB	
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#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Kerala Water Authority	VarmaPrasad V M	04868234911	8547638432	aendkmkwa@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Water Body	Kattappana River	
2	Water Body	Kanakkalipady DWS	
3	Water Body	KSRTC DWS	

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	Borewell	VALIYAKANDOM	1	0.2	No	NA
2	Borewell	KATTAPPANA	1	.1	No	NA
3	Well	KADAMAKUZHY	1	.025	No	NA
4	Well	Mullasherickalpady ward 1	1	.014	No	NA
5	Well	KSRTC Junction ward 8	1	.014	No	NA
6	Well	Vazhavara ward 1	1	.014	No	NA
7	Well	IHDP colony	1	.014	No	NA
8	Well	Kadaplackalpady ward 1	1	.014	No	NA
9	Well	Nirmalacity ward 1 and 34	1	.014	No	NA
10	Well	Telephone Exchange ward 9	1	.014	No	NA
11	Well	Chembakappara ward 2 and 8	1	.019	No	NA
12	Well	Municipal Office ground	1	.016	No	NA
13	Well	Njalipparambilpady ward 19	1	.014	No	NA
14	Well	Mali DWP ward 19	1	.014	No	NA
15	Well	Kalyanathandu Kulam ward32	1	.025	No	NA
16	Well	Naduthozhukapadi ward 21	1	.014	No	NA
17	Well	Kanakkalipady DWP Ward33	1	.015	No	NA

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
No	data available in table				

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Bulk Connection (KATTAPPANA)	1	787	.3
2	Bulk Connection (KADAMAKUZHY)	1	43	.025
3	Residential / Households	844	1180	0.521
4	Slums	0	0	0

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	0.846	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	.54
Treated water supply in MLD	0	Total water supply in MLD	1.38600000000000001	Average per capita water supply in LPCD	103.925

Estimated Future Water Demand in 2025 (in MLD)

Institutional 0.5 Slums 0 Total 11	
establishments 0.5 Stuffs 0 10th 11	
Are you going to met the 100% future demand through subsurface water source?YesHow much future demand in MLD will be met through subsurface water source?NA	

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Yes	Status	Implemented	No. of water tanks at religious places in your city]
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Community Well	KATTAPPANA	12			Good	Yes
2	Water Body	KADAMAKUZHY	5			Good	No

Used Water

Household connected to sewer network										
No. of households covered		0	g	ewage enerated in 1LD	1.109		Sewage t through MLD		0	
Household r	ot con	nected to s	ewer networ	k						
No. of		letteu to s					Sewage treated			
households covered		0	g			through				
eptage Cov	verage									
eptage Cov No. of nouseholds covered	0		Sewage generated in MLD	0	Sludge treated through FSSM in KLD	0		Grey water recycled in	MLD	0
No. of nouseholds	0		generated in MLD	0	through FSSM	0			MLD	0

City Water Balance Plan Summary

Current Infrastructure assets/supply FY21-22 (A)		Projected consumption/demand FY25-26 (B)		Estimated gap FY25-26 (C)= (B)-(A)					
	Water Supply								
Water supplied to households	1.38600000000 00001	Water demand	11	Gap in water supply	9.614				
Water treatment capacity	0	Water to be treated	11	Gap in water treatment	11				
Households with tap connections in slums	0	Total slum households	0	Gap in household tap connections	0				
Households covered with Tap connections (City)	2010	Total households including slums	13647	Gap in households tap connections including slums	11637				
	•	Used Wa	ater		-				
Used water being treated	0	Used water generation	6.8	Gap in used water treatment	6.8				
Used water being recycled	0	Used water to be recycled (20%)	1.36	Gap in used water recycling	1.36				
Sewer connections provided (including coverage with septage management)	0	Total households	13647	Gap in household sewer connections/ coverage with septage management	13647				