# **CITY WATER BALANCE PLAN**

# **Basic Details**

# **ULB Information**





j. State

KERALA

Existing AMRUT City

ANO.

No

	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Biju VG	Assistant Engineer	04936202349	9846855829	mekalpetta@gmail.c om
Mayor.Pre	Keyamthodi Mujeeb	NA	04936202349	9744123340	kalpettamunicipalit y@gmail.com
Municipal.C/C.Ofc	KG Raveendran	NA	04936202349	9496345075	kalpettamunicipalit y@gmail.com
Head,W.S/S.De	Nazar T	NA	04936202594	8547638519	
HOD/P.H.de	Sathyan K	NA	04936202349	8547249175	kalpettamunicipalit y@gmail.com

#### **Parastatal Agency**

# Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	KERALA WATER AUTHORITY	Nazar T	AXE	04936202594	8547638519	kwaphdsby@gmail.com

### City profile as per FY 2020-21

City population(Census 2011)	31580	Households (Census 2011)	7798	City area (sq. km.)	40.7
Wards in city	28	Slum settlements (No.)	0	Industries (No.)	1
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	33964	Households in 2021(no.)	8386
Population density	834	Slum population in 2021	0	Slum households 2021	0

### **Future Projection**

	City population in 2025	35156	Households in 2025	8680	Slum households in 2025	0
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# Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	KWA	NASAR T	04936202594	8547638519	kwaphdsby@gmail.com

# **Uploaded Images**

#	Туре	Name	Uploaded image(s)
1	Water Body	ambilery thodu	
2	Water Body	vellaramkunnu pond	

# Water Supply

#### **Major Water Sources Details**

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	Dam	karappuzha dam	1	10	Yes	15

#### Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	Swargamkunnu 10 MLD WTP	4.3	4.3	karappuzha dam	Other(sand filter)

#### **Water Connections**

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	3640	4656	2.211
2	Commercial Establishments	990	NA	0.990
3	Industries	3	NA	0.060
4	Institutional Establishments	23	NA	0.046
5	Slums	0	0	0

#### Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	2.211	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	2.211	Average per capita water supply in LPCD	117.252

### **Estimated Future Water Demand in 2025 (in MLD)**

Residential/ Households including slums	5.273	Commercial establishments	1.238	Industries	0.075
Institutional establishments	0.058	Slums	0	Total	6.64399999999999999
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future deman through subsurface wate		NA

# WB Rejuvenation & RWH

# **Rainwater Harvesting (RWH)**

Is rainwater harvesting included in bylaws?	<b>Zes</b>	Status	Implemented	No. of water tanks at religious places in your city	0
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# Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	karappuzha dam	8.55			Good	Yes
2	Community Well	public well near PWD office road	.01			Good	No
3	Community Well	kuttikkunnu public well	.1			Good	No
4	Community Well	nedunilam public well	.1			Good	No
5	Community Well	puthoorvayal colony	.1			Good	No
6	Community Well	narikkundu colony	.1			Good	No
7	Community Well	kottanchira colony	.1			Good	No
8	Community Well	sooryambam colony	.1			Good	No

# **Used Water**

Household c	onnecte	ed to sewe	r network							
No. of households 0 covered		g	ewage enerated in ILD	1.769		Sewage treated through STP in MLD		0		
Household	at corr	actad to e	ower networ	k.						
Household not connected to sewer netw										
No. of households covered		0 ge		ewage enerated in 1LD	0		Sewage treated through STP in MLD		0	
eptage Cov	erage									
eptage Cov No. of households covered	o o		Sewage generated in MLD	0	Sludge treated through FSSM in KLD	0		Grey water recycled in	MLD	0
No. of households	0	t Plants	generated in MLD	0	through FSSM	0			MLD	0

# **City Water Balance Plan Summary**

Current Infrastructure assets/supply FY21-22 (A)		Projected consumption/demand FY25-26 (B)		Estimated gap FY25-26 (C)= (B)-(A)				
Water Supply								
Water supplied to households	2.211	Water demand	6.644	Gap in water supply	4.433			
Water treatment capacity	4.3	Water to be treated	6.644	Gap in water treatment	2.344			
Households with tap connections in slums	0	Total slum households	0	Gap in household tap connections	0			
Households covered with Tap connections (City)	covered with Tap 4656 connections		8680	Gap in households tap connections including slums	4024			
Used Water								
Used water being treated	0	Used water generation	4.218	Gap in used water treatment	4.218			
Used water being recycled	0	Used water to be recycled (20%)	0.844	Gap in used water recycling	0.844			
Sewer connections provided (including coverage with septage management)	0	Total households	8680	Gap in household sewer connections/ coverage with septage management	8680			