CITY WATER BALANCE PLAN

Basic Details

ULB Information









	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Nodal Officer Prasad V S		04802825238	9744397424	aeijkmun@gmail.co m
Mayor.Pre	Sonia Giri	NA	04802825210	9947709553	secretaryijk@gmail. com
Municipal.C/C.Ofc	Muammed Anas K M	NA	04802825210	9497254528	secretaryijk@gmail. com
Head,W.S/S.De	Reshma P P	NA	04802825788	8547638381	kwaphsubdnijk@gm ail.com
HOD/P.H.de	K M Sainudheen	NA	04802825238	9074914663	sainudheenkallupur ackal@gmail.com

Parastatal Agency

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	Kerala Water Authority	Reshma P P	AEE	04802826608	8547638381	kwaphsubdnijk@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	60507	Households (Census 2011)	14940	City area (sq. km.)	33.57
Wards in city	41	Slum settlements (No.)	0	Industries (No.)	9
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	72608	Households in 2021(no.)	17928
Population density	2163	Slum population in 2021	0	Slum households 2021	0

Future Projection

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City population in 2025	78417	Households in 2025	19362	Slum households in 2025	0

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Kerala Water Authority	Reshma.P.P	04802826608	8547638381	kwaphsubdnijk@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Sewage Treatment Plant/ Water Treatment Plant	mangadikunnu water treatment plant	
2	Water Body	karuvannur river	
3	Water Body	thenkulam	
4	Water Body	thurukay pond	
5	Water Body	njavarikulam	
6	Women Self Help Group	kudumbasree	Apple 1
7	Park	Republic park	

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	River	Karuvannur River	1	5	No	NA

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	Mangadikunnu	5	5	Karuvannur River	Other(manual)

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Commercial Establishments	416	NA	.29
2	Residential / Households	7079	7079	4.6
3	Industries	7	NA	.01
4	Institutional Establishments	6	NA	.1
5	Slums	0	0	0

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	4.6	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	4.6	Average per capita water supply in LPCD	160.447

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	15.13	Commercial establishments	.6	Industries	.02
Institutional establishments	.25	Slums	0	Total	16
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Status	Implemented	No. of water tanks at religious places in your city	1
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	thenkulam	.004	10 mg	10.3578 - 76.2207	Good	Yes
2	Water Body	Thurukay pond	.004	C. F.	10.3743 - 76.2128	Good	Yes
3	Water Body	njavarikulam	.004		10.3480 - 76.2132	Good	Yes
4	Water Body	Edayezhath pond	.001		10.3703 - 76.2099	Good	Yes

Used Water

Sewerage Coverage

Household connect	Household connected to sewer network							
No. of households covered	0	Sewage generated in MLD	3.68	Sewage treated through STP in MLD	0			

Household not con	ousehold not connected to sewer network							
No. of households covered	0	Sewage generated in MLD	0	Sewage treated through STP in MLD	0			

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

	#	Location of STP		Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
Γ	No data available in table								

City Water Balance Plan Summary

Current Infrastruc FY21-22 (A)	ture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)				
Water Supply								
Water supplied to households	4.6	Water demand	16	Gap in water supply	11.4			
Water treatment capacity	5	Water to be treated	16	Gap in water treatment	11			
Households with tap connections in slums	0 Total slum households		0	Gap in household tap connections	0			
Households covered with Tap connections (City)	7079	Total households including slums	19362	Gap in households tap connections including slums	12283			
		Used W	Vater					
Used water being treated	0	Used water generation	12.104	Gap in used water treatment	12.104			
Used water being recycled	0	Used water to be recycled (20%)	2.421	Gap in used water recycling	2.421			
Sewer connections provided (including coverage with septage management)	0	Total households	19362	Gap in household sewer connections/ coverage with septage management	19362			