CITY WATER BALANCE PLAN

Basic Details

ULB Information









	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Deepa S	Assistant engineer	04792412766	9961102890	aelsgdharipadmunic ipality@gmail.com
Mayor.Pre	KM Raju	NA	04792412766	9747171000	kmrajuhpd@gmail.c om
Municipal.C/C.Ofc	Deepesh R K	NA	04792412766	7025896020	secretaryharipad@g mail.com
Head,W.S/S.De	S VENKATESAPATH Y IAS	NA	9447798383	9447798383	mdunitkwa@gmail. com
HOD/P.H.de	Binoy	NA	04792412766	9447347337	nikhithniha@gmail. com

Parastatal Agency

Any parastatal agency engaged? : Yes

No. Of Parastatal Agency: 1

#	‡	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	L	Kerala water Authority	M Ashraf	Assistant Engineer		8547638528	aekwahpd@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	30977	Households (Census 2011)	7649	City area (sq. km.)	19.24
Wards in city	29	Slum settlements (No.)	0	Industries (No.)	0
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	37172	Households in 2021(no.)	9178
Population density	1932	Slum population in 2021	0	Slum households 2021	0

Future Projection

City population in 2025 40146	Households in 2025	9913	Slum households in 2025	0
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Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Kerala water Authority	M Ashraf	04792418175	8547638528	aekwahpd@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Women Self Help Group	kudumbasree	
2	Water Body	thodu kulam	

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	Tube Well	Trippakulam	680	0.68	No	NA
2	Tube Well	KARTHIKAPALLY	85	0.1	Yes	15
3	Tube Well	PALLIPPAD	85	0.1	Yes	18

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring	
No	No data available in table					

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	850	850	0.81
2	Commercial Establishments	20	NA	0.02
3	Industries	1	NA	0.02
4	Institutional Establishments	15	NA	0.03
5	Slums	0	0	0

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	0.81	Water supply directly through tankers in MLD	1.2	Water supply through tubewell & borewell in MLD	0.03
Treated water supply in MLD	0	Total water supply in MLD	2.0399999999999996	Average per capita water supply in LPCD	235.294

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	5.45	Commercial establishments	0.25	Industries	0.25
Institutional establishments	0.25	Slums	0	Total	6.2
Are you going to met the through subsurface water					NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Status	Implemented	No. of water tanks at religious places in your city	29
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	Chooranikulam	1990			Good	No
2	Water Body	Perumkulam	14100			Good	No
3	Water Body	thevalappurathu	250			Bad	No

Used Water

Sewerage Coverage

Household connect	Household connected to sewer network							
No. of households covered	No. of households 0		1.632	Sewage treated through STP in MLD	0			

Household not connected to sewer network						
No. of households covered	0	Sewage generated in MLD	1.496	Sewage treated through STP in MLD	0	

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

	#	Location of STP	Designed capacity in MLD	Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
Γ	No data available in table								

City Water Balance Plan Summary

Current Infrastructur FY21-22 (A)	re assets/supply	Projected consumption/ (B)	demand FY25-26	Estimated gap FY25-26 (C)= (B)-(A)			
Water Supply							
Water supplied to households	2.0399999999 99996	Water demand	6.2	Gap in water supply	4.16		
treatment capacity Households with tap connections in slums Households covered with Page 10 treated Total slum household server a serv		Water to be treated	6.2	Gap in water treatment	6.2		
		Total slum households	0	Gap in household tap connections	0		
		Total households including slums	9913	Gap in households tap connections including slums	9063		
		Used Wa	ater				
Used water being treated 0		Used water generation	4.36	Gap in used water treatment	4.36		
Used water being recycled			0.872	Gap in used water recycling	0.872		
Sewer connections provided (including coverage with septage management)	0	Total households	9913	Gap in household sewer connections/ coverage with septage management	9913		