CITY WATER BALANCE PLAN

Basic Details

ULB Information









| | Name | Designation | Landline No. | Mobile No. | E-mail ID |
|-------------------|-----------------|--------------------|--------------|------------|----------------------------------|
| Nodal Officer | Abilash T | Assistant Engineer | 9847978615 | 9074285317 | abhilashtholiyil@g mail.com |
| Mayor.Pre | N C Abdul Razak | NA | 0495-2970108 | 9947707700 | ncrferoke50@gmail .com |
| Municipal.C/C.Ofc | Sanal Kumar D V | NA | 0495-2482243 | 9747457726 | ferokemunicipality @gmail.com |
| Head,W.S/S.De | Abdulla | NA | | 8547638571 | aerwsbeypore@gm ail.com |
| HOD/P.H.de | Valsan C K | NA | 0495-2970366 | 9061094204 | valsanck@gmail.co m |

Parastatal Agency

Any parastatal agency engaged? : Yes

No. Of Parastatal Agency: 1

| # | Organization name | Nodal officer name | Designation | Landline no. | Mobile no. | E-mail ID |
|---|-------------------|-----------------------|-------------|--------------|------------|------------------------|
| 1 | Water Authority | Abdulla | AE | | 8547638571 | aerwsbeypore@gmail.com |

City profile as per FY 2020-21

| City population(Census 2011) | 54074 | Households (Census 2011) | 13352 | City area (sq. km.) | 16 |
|------------------------------------|-------|------------------------------------------------------------------|-------|----------------------------|-------|
| Wards in city | 38 | Slum settlements (No.) | 0 | Industries (No.) | 2250 |
| Industrial clusters | 88 | Population survey conducted in the last five years ? | No | Survey year | NA |
| Survey city population | NA | City population in 2021 | 64889 | Households in 2021(no.) | 16022 |
| Population density | 4056 | Slum population in 2021 | 0 | Slum households 2021 | 0 |

Future Projection

| City population in 2025 | 70080 | Households in 2025 | 17304 | Slum households in 2025 | 0 |
|-------------------------|-------|-----------------------|-------|----------------------------|---|
| | | | | | |

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

| # | Туре | Entity name | Nodal officer name | Landline no. | Mobile no. | E-mail ID |
|---|--------------|-----------------------|-----------------------|--------------|------------|------------------------|
| 1 | Organization | ASSISTANT ENGINEER | ABDULLA | | 8547638571 | aerwsbeypore@gmail.com |

Uploaded Images

| # | Туре | Name | Uploaded image(s) | |
|---|------------|-------------------|-------------------|--|
| 1 | Water Body | Mangalasserikulam | | |
| 2 | Water Body | Kizhakke kulam | | |
| 3 | Water Body | Moothedathu Kulam | | |
| 4 | Water Body | Thulasserikkulam | The sale | |

Water Supply

Major Water Sources Details

| # | Туре | Name / Location | No. of water tapping points | Quantity of water tapped in MLD | Location outside | Distance in km. |
|---|------|------------------------------------|-----------------------------|---------------------------------|------------------|-----------------|
| 1 | Dam | JICA Aided Water Supply Project | 1 | 6.5 | Yes | 57.8 |

Water Treatment Plants (WTP)

| # | Location of WTP | Designed capacity in MLD | Operational capacity in MLD | Water supply source | Technology used for automatic monitoring |
|---|-----------------------|--------------------------|-----------------------------|------------------------------------|------------------------------------------|
| 1 | Peruvannamuzhi WTP | 6.5 | 6.5 | JICA Aided Water Supply Project | SCADA |

Water Connections

| # | Water connections type | No. of tap connections provided | No. of households | Water supplied in MLD |
|---|---------------------------------|---------------------------------|-------------------|-----------------------|
| 1 | Residential / Households | 7756 | 7939 | 4.712 |
| 2 | Commercial Establishments | 173 | NA | 0.173 |
| 3 | Industries | 7 | NA | 0.140 |
| 4 | Institutional Establishments | 3 | NA | 0.006 |
| 5 | Slums | 0 | 0 | 0 |

Present Water Supply to Residential/Households incl. Slums

| Piped water supply in MLD | 4.712 | Water supply directly through tankers in MLD | 0 | Water supply through tubewell & borewell in MLD | 0 |
|-----------------------------|-------|----------------------------------------------------|-------|-------------------------------------------------------|--------|
| Treated water supply in MLD | 0 | Total water supply in MLD | 4.712 | Average per capita water supply in LPCD | 146.55 |

Estimated Future Water Demand in 2025 (in MLD)

| Residential/ Households including slums | 10.512 | Commercial establishments | 0.216 | Industries | 0.175 |
|------------------------------------------------------------------------------|--------|---------------------------|---------------------------------------------------|------------|--------|
| Institutional establishments | 0.008 | Slums | 0 | Total | 10.911 |
| Are you going to met the 100% future demand through subsurface water source? | | Yes | How much future deman through subsurface water | | NA |

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

| Is rainwater harvesting included in bylaws? | Sta | atus | Not implemented | No. of water tanks at religious places in your city | 5 |
|---------------------------------------------|-----|------|-----------------|-----------------------------------------------------------|---|
|---------------------------------------------|-----|------|-----------------|-----------------------------------------------------------|---|

Water Source Quality Assessment

| # | Туре | Name | Area | Photograph | Site latitude & longitude | Water quality assessment | Has the source rejuvenated |
|---|---------------------------|--------------------|------|------------|---------------------------|--------------------------|----------------------------|
| 1 | Water Body | MANGALASSERIKKULAM | .4 | | | Good | No |
| 2 | Water Body KIZHAKKEKKULAM | | .4 | | | Good | No |
| 3 | Water Body | MOOTHEDATHUKULAM | .4 | | | Bad | No |
| 4 | Community Well | Feroke | 0.15 | | | Good | No |
| 5 | Community Well Chungam | | 0.15 | | | Good | No |
| 6 | Community Well | West Nallur | 0.15 | | | Good | No |
| 7 | Community Well | Kulathottuthazham | 0.15 | | | Good | No |
| 8 | Community Well | Nechikkatt | 0.15 | | | Good | No |
| 9 | Water Body | THULASSERIKKULAM | .3 | | | Good | No |

Used Water

Sewerage Coverage

| Household connect | ousehold connected to sewer network | | | | | | | |
|---------------------------------|-------------------------------------|-------------------------------|------|-----------------------------------------|---|--|--|--|
| No. of households covered | 0 | Sewage generated in MLD | 3.77 | Sewage treated through STP in MLD | 0 | | | |

| Household not con | usehold not connected to sewer network | | | | | | |
|---------------------------------|----------------------------------------|--|---|-----------------------------------------|---|--|--|
| No. of households covered | households 0 | | 0 | Sewage treated through STP in MLD | 0 | | |

Septage Coverage

| No. of | | Sewage | | Sludge treated | | Grey water | |
|------------|---|--------------|---|----------------|---|-----------------|---|
| households | 0 | generated in | 0 | through FSSM | 0 | recycled in MLD | 0 |
| covered | | MLD | | in KLD | | | |

Sewage Treatment Plants (STP)

| | # | Location of STP | | Operational capacity in MLD | Reused capacity in MLD | Reuse purpose | Revenue from reused water | Automatic monitoring? | Technology used |
|---|----------------------------|------------------------|--|-----------------------------|------------------------|---------------|---------------------------|-----------------------|-----------------|
| Γ | No data available in table | | | | | | | | |

City Water Balance Plan Summary

| Current Infrastruc FY21-22 (A) | ture assets/supply | Projected consumption FY25-26 (B) | on/demand | Estimated gap FY25-26 (C)= (B)-(A) | | | |
|-------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------------------|----------------------------------------------------------------------|-------|--|--|
| Water Supply | | | | | | | |
| Water supplied to households | supplied to 4.712 | | 10.911 | Gap in water supply | 6.199 | | |
| Water treatment capacity | 6.5 | Water to be treated | 10.911 | Gap in water treatment | 4.411 | | |
| Households with tap connections in slums | 0 | Total slum households 0 | | Gap in household tap connections | 0 | | |
| Households covered with Tap connections (City) | covered with Total Fap 7939 households including slums | | Gap in households tap connections including slums | | 9365 | | |
| | • | Used W | Vater | | | | |
| Used water being treated | 1 () | | 8.41 | Gap in used water treatment | 8.41 | | |
| Used water being recycled | 0 | Used water to be recycled (20%) | 1.682 | Gap in used water recycling | 1.682 | | |
| Sewer connections provided (including coverage with septage management) | 0 | Total households | 17304 | Gap in household sewer connections/ coverage with septage management | 17304 | | |