CITY WATER BALANCE PLAN

Basic Details

ULB Information









Existing AMRUT City

No

	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	HARIKRISHNAN	MUNICIPAL ENGINEER	04662282238	9995405344	aelsgdcpymun@gm ail.com
Mayor.Pre	P RAMACHANDRAN	NA	04662282238	9847085428	seccpymun@gmail. com
Municipal.C/C.Ofc	SEENA H	NA	04662282238	8921927850	seccpymun@gmail. com
Head,W.S/S.De	SHINE	NA	04662280900	8547638321	kwacpy@gmail.co m
HOD/P.H.de	ANIL K G	NA	04662282238	9495465355	seccpymun@gmail. com

Parastatal Agency

Any parastatal agency engaged? : Yes

No. Of Parastatal Agency: 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	KERALA WATER AUTHORITY	SHINE	ASSISTANT ENGINEER	04662280900	8547638321	kwacpy@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	39919	Households (Census 2011)	9857	City area (sq. km.)	32
Wards in city	33	Slum settlements (No.)	0	Industries (No.)	0
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	47903	Households in 2021(no.)	11828
Population density	1497	Slum population in 2021	0	Slum households 2021	0

Future Projection

City population in		Households in		Slum households	
2025	51735	2025	12774	in 2025	0

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	KWA	SHINE	04662280900	8547638321	kwacpy@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Water Body	THOOTHA RIVER	

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	River	THOOTHA RIVER	1	2	No	NA

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring		
l N	No data available in table						

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	7463	7463	2
2	Commercial Establishments	498	NA	0.500
3	Industries	2	NA	.020
4	Institutional Establishments	2	NA	0.005
5	Slums	0	0	0

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	2	Water supply directly through tankers in MLD	.2	Water supply through tubewell & borewell in MLD	.525
Treated water supply in MLD	0	Total water supply in MLD	2.725	Average per capita water supply in LPCD	66.17

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	9	Commercial establishments	1	Industries	0.5
Institutional establishments	0.5	Slums	0	Total	11
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Yes	Status		No. of water tanks at religious places in your city	12
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	THOOTHA RIVER	0.80		10.918974 - 76.282883	Bad	No

Used Water

Sewerage Coverage

Household connected to sewer network							
No. of households covered	households 0		2.18	Sewage treated through STP in MLD	0		

Household not con	ehold not connected to sewer network							
No. of households covered	iseholds 0		0	Sewage treated through STP in MLD	0			

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

	#	Location of STP		Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
Γ	No data available in table								

City Water Balance Plan Summary

Current Infrastruc FY21-22 (A)	ture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)				
Water Supply								
Water supplied to households	2.725	Water demand	11	Gap in water supply	8.275			
Water treatment capacity	0	Water to be treated	11	Gap in water treatment	11			
Households with tap connections in slums	ith tap onnections 0		0	Gap in household tap connections	0			
Households covered with Tap connections (City)	7463	Total households including slums	12774	Gap in households tap connections including slums	5311			
	•	Used V	Vater					
Used water being treated	0	Used water generation	7.2	Gap in used water treatment	7.2			
Used water being recycled	0	Used water to be recycled (20%)	1.44	Gap in used water recycling	1.44			
Sewer connections provided (including coverage with septage management)	0	Total households	12774	Gap in household sewer connections/ coverage with septage management	12774			