CITY WATER BALANCE PLAN

Basic Details

ULB Information









Existing AMRUT City

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	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	SINI P	AEE		7025838631	aeelsgdamc@gmail .com
Mayor.Pre	Adv S Kumary	NA		9847788405	chairmanatl@gmail .com
Municipal.C/C.Ofc	Viswanadhan S	NA		9846842738	secretaryattl@gmai l.com
Head,W.S/S.De	S VENKATESAPATH Y IAS	NA		9447798383	mdunitkwa@gmail. com
HOD/P.H.de	Dr Jestin Jose	NA		9446466368	thattingal@gmail.c om

Parastatal Agency

Any parastatal agency engaged? : Yes No. Of Parastatal Agency : 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	LSGD	SINI P	AEE		7025838631	aeelsgdamc@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	37382	Households (Census 2011)	9768	City area (sq. km.)	17
Wards in city	31	Slum settlements (No.)	10	Industries (No.)	10
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	44858	Households in 2021(no.)	11076
Population density	2639	Slum population in 2021	2310	Slum households 2021	570

Future Projection

City population in 2025	48447	Households in 2025	11962	Slum households in 2025	616

Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Govt Polytechnic Attingal	SHAJIL		9497591240	shajilanthru@gmail.com
2	Organization	Kerala water authority	M Satheesh Sarma		8547638356	aeeawaatl@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Park	Kollampuzha Park	The Aut
2	Park	LMS Park	
3	Water Body	Kollampuzha Pond	
4	Water Body	Avanavancheri Pond	
5	Water Body	Vamanapuram River	
6	Water Body	Valiyakunnu treatment Plant	

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	River	Vamanapuram River	2	7.4	No	NA
2	Pond	Kollampuzha Pond	1	2	Yes	1
3	Pond	Avanavancheri Pond	1	2	Yes	1.5

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	Valiyakunnu 13 MLD	5	5	Vamanapuram River	Other(Sand filteration)

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	8149	8149	4.0
2	Commercial Establishments	1170	NA	0.5
3	Industries	10	NA	0.200
4	Institutional Establishments	176	NA	0.25
5	Slums	25		.010

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	4	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	4	Average per capita water supply in LPCD	121.199

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	7	Commercial establishments	1	Industries	1
Institutional establishments	1	Slums	0.01	Total	10
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Status	Implemented	No. of water tanks at religious places in your city	5
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	Vamanapuram River	25			Good	No
2	Water Body	Kollampuzha Pond	1	and the same of		Good	No
3	Water Body	Avanavancheri Pond	.5			Good	No

Used Water

Sewerage Coverage

Household connected to sewer network							
No. of households covered	0	Sewage generated in MLD	4.694	Sewage treated through STP in MLD	0		

Household not connected to sewer network							
No. of households covered	ouseholds 0		0	Sewage treated through STP in MLD	0		

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

	#	Location of STP		Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
Γ	No data available in table								

City Water Balance Plan Summary

Current Infrastruc FY21-22 (A)	cture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)	
		Water S	upply		
Water supplied to households	4	Water demand	10	Gap in water supply	6
Water treatment capacity	5	Water to be treated	10	Gap in water treatment	5
Households with tap connections in slums	0	Total slum households	616	Gap in household tap connections	616
Households covered with Tap connections (City)	8149	Total households including slums	11962	Gap in households tap connections including slums	3813
		Used W	Vater		
Used water being treated 0		Used water generation	5.6	Gap in used water treatment	5.6
Used water being recycled	0	Used water to be recycled (20%)	1.12	Gap in used water recycling	1.12
Sewer connections provided (including coverage with septage management)	0	Total households	11962	Gap in household sewer connections/ coverage with septage management	11962