CITY WATER BALANCE PLAN

Basic Details

ULB Information









Existing AMRUT City

gmail.com

No

	Name	Designation	Landline No.	Mobile No.	E-mail ID
Nodal Officer	Suresh Kumar P S	Assistant Engineer	0484-2623755	9605003370	eealuvamc@gmail.co m
Mayor.Pre	M O John	NA	0484-2623755	9446570770	aluvamunicipaloffice 1@gmail.com
Municipal.C/C.Ofc	J Muhammed Shafi	NA	0484-2623755	9846073749	secretaryaluvamunic pality@gmail.com
Head,W.S/S.De	P S Pradeep	NA	0484-2626948	9496033300	eephaluvakwa@gma l.com
HOD/P.H.de	Prasanna Kumari	NA	0484-2624040	9744841155	talukhospitalaluva@

Parastatal Agency

Any parastatal agency engaged? : Yes

No. Of Parastatal Agency: 1

#	Organization name	Nodal officer name	Designation	Landline no.	Mobile no.	E-mail ID
1	Kerala Water Authority	Pradeep Kumar K	Executive Engineer	04842626948	9496033300	eephaluvakwa@gmail.com

City profile as per FY 2020-21

City population(Census 2011)	22428	Households (Census 2011)	5538	City area (sq. km.)	6.46
Wards in city	26	Slum settlements (No.)	0	Industries (No.)	0
Industrial clusters	0	Population survey conducted in the last five years ?	No	Survey year	NA
Survey city population	NA	City population in 2021	26914	Households in 2021(no.)	6645
Population density	4166	Slum population in 2021	0	Slum households 2021	0

Future Projection

City population in 29067	Households in 2025	7177	Slum households in 2025	0
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Engineering College/ Organization/ Experts Working in Water Sector in the ULB

#	Туре	Entity name	Nodal officer name	Landline no.	Mobile no.	E-mail ID
1	Organization	Kerala Water Authority	Pradeep Kumar K	04842626948	9496033300	eephaluvakwa@gmail.com

Uploaded Images

#	Туре	Name	Uploaded image(s)
1	Water Body	Periyar	-
2	Park	Aluva Municipal park	
3	Women Self Help Group	kudumbasree	
4	Sewage Treatment Plant/ Water Treatment Plant	Aluva Water Treatment Plant	

Water Supply

Major Water Sources Details

#	Туре	Name / Location	No. of water tapping points	Quantity of water tapped in MLD	Location outside	Distance in km.
1	River	Periyar	1	8.61	No	NA

Water Treatment Plants (WTP)

#	Location of WTP	Designed capacity in MLD	Operational capacity in MLD	Water supply source	Technology used for automatic monitoring
1	Aluva	8.61	8.61	Periyar	SCADA

Water Connections

#	Water connections type	No. of tap connections provided	No. of households	Water supplied in MLD
1	Residential / Households	5745	5641	5.66
2	Commercial Establishments	743	NA	2.94
3	Institutional Establishments	7	NA	0.01
4	Slums	0	0	0

Present Water Supply to Residential/Households incl. Slums

Piped water supply in MLD	5.66	Water supply directly through tankers in MLD	0	Water supply through tubewell & borewell in MLD	0
Treated water supply in MLD	0	Total water supply in MLD	5.66	Average per capita water supply in LPCD	247.745

Estimated Future Water Demand in 2025 (in MLD)

Residential/ Households including slums	6.66	Commercial establishments	3.0	Industries	0.02
Institutional establishments	.02	Slums	0	Total	9.7
Are you going to met the 100% future demand through subsurface water source?		Yes	How much future demand in MLD will be met through subsurface water source?		NA

WB Rejuvenation & RWH

Rainwater Harvesting (RWH)

Is rainwater harvesting included in bylaws?	Status		No. of water tanks at religious places in your city	0
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Water Source Quality Assessment

#	Туре	Name	Area	Photograph	Site latitude & longitude	Water quality assessment	Has the source rejuvenated
1	Water Body	Periyar	600000	-		Good	No

Used Water

Sewerage Coverage

Household connected to sewer network							
No. of households covered	0	Sewage generated in MLD	4.528	Sewage treated through STP in MLD	0		

Household not con	Iousehold not connected to sewer network							
No. of households covered	0	Sewage generated in MLD	0	Sewage treated through STP in MLD	0			

Septage Coverage

No. of		Sewage		Sludge treated		Grey water	
households	0	generated in	0	through FSSM	0	recycled in MLD	0
covered		MLD		in KLD			

Sewage Treatment Plants (STP)

	#	Location of STP	Designed capacity in MLD	Operational capacity in MLD	Reused capacity in MLD	Reuse purpose	Revenue from reused water	Automatic monitoring?	Technology used
Γ	No data available in table								

City Water Balance Plan Summary

Current Infrastruc FY21-22 (A)	cture assets/supply	Projected consumption FY25-26 (B)	on/demand	Estimated gap FY25-26 (C)= (B)-(A)				
Water Supply								
Water supplied to households	5.66 Water demand		9.7	Gap in water supply	4.04			
Water treatment capacity	8.61	8.61 Water to be treated Total slum households		Gap in water treatment	1.09			
Households with tap connections in slums	0			Gap in household tap connections	0			
Households covered with Tap connections (City)	5641	Total households including slums	7177	Gap in households tap connections including slums	1536			
	•	Used W	Vater					
Used water being treated	0	Used water generation	5.328	Gap in used water treatment	5.328			
Used water being recycled	0	Used water to be recycled (20%)	1.066	Gap in used water recycling	1.066			
Sewer connections provided (including coverage with septage management)	0	Total households	7177	Gap in household sewer connections/ coverage with septage management	7177			