

**1<sup>st</sup> STATE LEVEL HIGH POWERED STEERING COMMITTEE  
(SHPSC)**

**ATAL MISSION FOR REJUVENATION& URBAN TRANSFORMATION  
(AMRUT 2.0)**

**AGENDA**



**Date: 06.05.2022 at 03.00 PM**

**VENUE: COMMITTEE ROOM OF CHIEF SECRETARY**



**Local Self Government Department, Government of Kerala**

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## Agenda Item No.1:

### Introduction to Atal Mission for Rejuvenation & Urban Transformation (AMRUT 2.0)

Atal Mission for Rejuvenation & Urban Transformation (AMRUT) aims at providing basic services to households and build amenities in cities which will improve the quality of life for all, especially the poor and the disadvantaged. Atal Mission for Rejuvenation and Urban Transformation (AMRUT 1.0) was launched by the Ministry of Urban Development, Government of India in June 2015 to cover 500 cities with population above 1 lakh and the Project period of AMRUT was five years from financial year 2015-16 to 2019-20. 9 AMRUT Cities (6 Corporations, Alappuzha, Guruvayur & Palakkad ULBs) were included in the AMRUT 1.0 mission. As per AMRUT 2.0 guidelines, ongoing AMRUT projects will be funded with central assistance up to 31 March 2023. No funds will be released for any AMRUT project incomplete by that date and it will become the responsibility of the State/ UT to complete them from their own resources. AMRUT 2.0 guidelines are enclosed as Annexure-I.

Government of India have launched Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT-2.0) Mission with an outlay of Rs.2.87 Lakh Cr., aimed at making all cities water secure through universal Water Supply in all Urban Local Bodies by providing Rs.2.86 Cr. household tap connections and 100% coverage of sewerage and septage in 500 AMRUT cities. Project period of AMRUT-2.0 is five years from the financial year 2021-22 to 2025-26. Mission has a reform agenda to enhance city water security, financial health of ULBs and ease of living of citizens. States/ UTs and ULBs have executed a tripartite Memorandum of Understanding (MoU) with MoHUA.

#### Prioritization:

- Providing universal piped water supply with household water tap connection
- Providing universal coverage of sewerage / septage management in 9 AMRUT Cities and promoting circular economy of water
- Households of informal settlements and low-income groups to be duly considered

The total outlay of AMRUT-2.0 for 93 Urban Local Bodies in Kerala by way of central assistance of **Rs.1372 Cr.** Central Assistance is given to State based on weightage to urban population and area of States in ratio of 90:10. However, as per AMRUT 2.0, State have to provide funds to ULBs **based on the gaps** to ensure that, at City level, **universal Water Supply is achieved**. The State Mission Directorate shall ensure that universal coverage of water supply in all statutory towns and Sewage/Septage treatment is achieved in all AMRUT cities as the **first priority** in that order.

The State level inauguration of AMRUT 2.0 was done by the Hon' Minister for Local Self Government on 16.02.2022. All the 93 Urban Local Bodies are selected for the implementation of AMRUT 2.0 (6 Corporations & 87 Municipalities).

Permissible Project Components of the project are Water supply and Water body rejuvenation and parks for all Urban Local bodies. Apart from this, Sewerage facilities & Septage management are major project components for AMRUT cities.

Mission has also a reform agenda to enhance city water security, financial health of ULBs and ease of living of citizens such as Notifying property tax calculations, Notifying user charges for water supply and sewerage, Effective system for grievance redressal etc.

As per the AMRUT 2.0 guidelines, all the 93 Urban Local Bodies in Kerala have submitted City Water Balance Plans (CWBP) on portal.

State Water Action Plan (SWAP - compilation of CWAPs) need to be submitted to MoHUA in three tranches – First tranche within 5 to 9 months (March 2022 – July 2022), Second tranche within 12 to 16 months (October 2022 – February 2023) and third tranche within 24 months (October 2023). The City Water Action Plans (CWAPs) for Water Supply are under progress in Kerala Water Authority and in 93 ULBs.

**AMRUT-2.0, State Mission Management Unit (SMMU) initiated the implementation of E-office in coordination with IT Mission and SMMU is functioning as paper less Mission from this financial year onwards.**

**Recommendations of 1<sup>st</sup> SLTC:**

- 1) *Committee took note of the Guidelines and current status.*
- 2) *The Committee directed KWA to assist the ULBs in completing the City Water Action Plans by prioritizing Water Supply projects within available funds allocated to each ULB.*
- 3) *The issue of STP for Kottayam Municipality is to be taken up with Government of India. (The minutes of the 1<sup>st</sup> SLTC Meeting is enclosed as Annexure-II)*

**Current Status:**

So far 54 / 93 ULBs updated the City Water Action Plan on portal. In which 39 ULBs submitted proposals in excess of the tentative fund allocated. (Approximately for Rs.3000 Cr. against the allocated fund of Rs.1700 Cr. - 39 ULBs).

The tentative total allocation for Municipalities varies from Rs.1.35 Cr. (Aluva) to Rs.50 Cr. (Kottayam). Around 35 Municipalities will get a total allocation below Rs.10 Cr. only for implementing Water supply projects under AMRUT 2.0. Municipal Chairmen/ Chairpersons expressed disappointment over the minimal fund **earmarked for Water supply projects and requested to find a way forward to achieve universal coverage.**

As per clause 6.3.2 of AMRUT 2.0 Guidelines, State and ULBs will target to achieve universal coverage of water supply to all households in all ULBs and sewer/ Septage connections in AMRUT cities through projects proposed under AMRUT 2.0, ongoing AMRUT projects and projects/ initiatives funded by State/ ULB funds, XV FC grants, funding from external sources and PPP etc. The extent of gaps proposed to be filled through each of aforementioned sources will be clearly identified. CWBPs will be filled on the online formats provided for this purpose on the portal. CWBP should also be published on respective ULB and State websites.

As per Clause 6.5.2-VIII, Every city should achieve universal coverage and become water secure through either AMRUT 2.0 or any other funding. **State should assure that all the cities are moving in this direction.**

**Vide G.O. (Rt) No. 606/ 2022/ LSGD dated 14.3.2022, sanction was accorded to utilize FC tied grant for local bodies as ULB share.**

**Points for Decision:**

- 1) *The Committee may take note of the guidelines of AMRUT 2.0 and the status.*

- 2) *The Committee may give necessary direction to KWA for assisting the ULBs in completing the City Water Action Plans (Proposed WS projects) by second week of May for at least 1/3<sup>rd</sup> value of Actual Central Assistance.*
- 3) *The Committee may give necessary direction to Suchitwa Mission to take up the matter of including sewerage projects in Kottayam Municipality under SBM with the Government of India.*
- 4) *The Committee may take a suitable decision to utilize State/ ULB funds, XV FC grants, funding from external sources etc in a view to achieve universal coverage of water supply to all households in all ULBs and sewer/ Septage connections in AMRUT cities.*

## **Agenda Item No.2:**

### **Finalization of Funding Pattern for AMRUT 2.0**

The total outlay of AMRUT 2.0 for 93 Urban Local Bodies in Kerala is approximately calculated as Rs.3495 Cr. with central assistance of Rs.1372 Cr. All the 93 Urban Local Bodies comprising of 6 Corporations & 87 Municipalities are selected for implementation.

**The Sector-wise tentative distribution of Central Fund Allocation as per the suggestion of the 2<sup>nd</sup> SLTC is as follow:**

<b>Description</b>	<b>Tentative Central Allocation (Cr.)</b>	<b>Total Project Cost (Cr.)</b>
Water Supply Projects	736.10	1713.40
Sewerage & Septage Management Projects (for AMRUT Cities)	567.30	1638.32
Rejuvenation of Water Bodies and Developing Green Spaces and Parks projects	68.60	143.34
<b>Total</b>	<b>1372.00</b>	<b>3495.06</b>

### **Water Supply Sector:**

#### **Recommendations of 1<sup>st</sup> SLTC:**

- 1) *Detailed ULB wise data analysis of a) gap in Household connection (%), b) Shortage in quantity of drinking water supplied/available (%), gap in treated water facility (%): is to be undertaken to determine comparative weightage to be given.*

*Action by- CWRDM*

- 2) *A subcommittee consisting of following members constituted to discuss and finalize the methodology for service level Gaps and funding pattern for Water supply within a week's time, based on the data analysis by CWRDM.*

- 1) *Sri. Johnson K, Chief Engineer, LSGD*
- 2) *Sri. Charles AL, Deputy Mission Director, SMMU AMRUT (Convener)*
- 3) *Sri. Praveen KS, Director Suchitwa Mission.*
- 4) *Sri. Vivek B, Scientist CWRDM*
- 5) *Sri. Rahul, AE to MD, Kerala Water Authority.*

*(The minutes of the 1<sup>st</sup> SLTC Meeting is enclosed as Annexure-II)*



### **Recommendations of 2<sup>nd</sup> SLTC:**

- a) The funding pattern for Water Supply Sector may be worked out for all ULBs by providing weightages of 40%, 30% & 30% for service level gaps in quantity of water supplied, water supply connections & quality of water supplied respectively.
- b) The amount thus worked out for AMRUT ULBs may be limited to Rs.120 Cr. and the balance amount may be allocated to Non-AMRUT ULBs based on their service level gaps in Water Supply Sector.
- c) The KWA may prepare Water Supply projects under AMRUT-2.0 for ULBs after conducting discussions with the respective Chairpersons, Councilors & ULB officials. KWA may finalize the projects based on their inputs and according to the fund allocated.
- (The minutes of the 2<sup>nd</sup> SLTC Meeting is enclosed as Annexure-III)**

The tentative distribution of Central Fund Allocation for Water Supply Sector worked out accordingly is as follows. **(Detailed Funding pattern enclosed as Annexure-V)**

<b>AMRUT 2.0 - WATER SUPPLY - TENTATIVE FUND ALLOCATION PATTERN</b>					
<b>Need Based Gap (Quantity: Connection: Quality - 40:30:30)</b>					
<b>TOTAL FUND TO BE LIMITED TO 120 CR AND DISTRIBUTED TO NON AMRUT CITIES</b>					
<b>Sl. No.</b>	<b>ULB</b>	<b>CA (Cr.)</b>	<b>State Share (Cr.)</b>	<b>ULB share (Cr.)</b>	<b>Total (Cr.)</b>
1	Thiruvananthapuram	33.56	33.56	33.56	100.68
2	Kozhikode	40.00	40.00	40.00	120.00
3	Kochi	38.70	38.70	38.70	116.11
4	Kollam	40.00	40.00	40.00	120.00
5	Kannur	23.22	23.22	23.22	69.67
6	Thrissur	28.33	28.33	28.33	84.99
7	Alappuzha	14.70	22.05	7.35	44.10
8	Palakkad	6.08	9.12	3.04	18.24
9	Guruvayoor	11.87	8.90	2.97	23.73
<b>AMRUT CITIES: TOTAL</b>		<b>236.46</b>	<b>243.89</b>	<b>217.17</b>	<b>697.52</b>
<b>NON-AMRUT CITIES: TOTAL</b>		<b>499.64</b>	<b>387.18</b>	<b>129.06</b>	<b>1,015.88</b>
<b>GRAND TOTAL</b>		<b>736.10</b>	<b>631.07</b>	<b>346.23</b>	<b>1,713.40</b>

### **Sewerage / Septage Sector:**

#### **Recommendations of 1<sup>st</sup> SLTC:**

***Sewerage / Septage – Option-1 suggested for SEW/ Septage sector along with floating incentive fund is approved as the fund distribution pattern.***

***(The minutes of the 1<sup>st</sup> SLTC Meeting is enclosed as Annexure-II)***

- The 1st SLTC decided to recommend Option-1 (Need Based Gap: 30% STP & Networks in core areas and 70% FSTP coverage in other areas) along with floating incentive fund to the SHPSC (The difference between Option-1 & Option-2 [75%\*A + 25%\*B, A – Population & Area (90:10) & B - Need Based] may be set aside as a Floating Incentive Fund).

- The difference in Central Allocation amount of Option-1 (Rs.304.91 Cr.) and Option-2 (Rs.567.3 Cr.), that is Rs.262.39 Cr. is considered as the Floating Incentive Fund.
- *The Floating Incentive Fund may be used by each AMRUT city for Water Supply Sector so as to achieve universal water supply. Once this is achieved balance amount if any can be used in Sewerage & Septage Sector.*
- *A total amount of Rs.50 Cr. is taken (proportionately from each all 9 AMRUT cities) & kept as floating fund for Non-AMRUT cities to incentivize those Municipalities that show good progress in works and for those ULBs that require additional fund for achieving universal water supply).*

The tentative distribution of Central Fund Allocation for Sewerage & Septage Sector worked out accordingly is as follows. (Detailed Funding pattern enclosed as Annexure-V)

AMRUT – 2.0 – SEWERAGE & SEPTAGE – TENTATIVE FUND ALLOCATION PATTERN					
Sl. No.	ULB	Option 1 - Need Based (30% STP & 70% FSTP)			Floating Incentive Fund
		CA (Cr.)	State Share (Cr.)	Total (Cr.)	Central Share (Cr.)
1	Thiruvananthapuram	37.13	74.26	111.39	64.48
2	Kozhikode	54.51	109.03	163.54	46.34
3	Kochi	63.29	126.58	189.86	22.93
4	Kollam	23.19	46.38	69.57	35.71
5	Kannur	41.64	83.29	124.93	8.86
6	Thrissur	34.40	68.79	103.19	21.12
7	Alappuzha	22.65	45.30	67.95	7.71
8	Palakkad	15.53	31.06	46.59	4.22
9	Guruvayoor	12.57	12.57	25.15	1.00
Floating Incentive Fund for AMRUT ULBs					212.37
Floating Incentive Fund for Non-AMRUT ULBs					50.00
Grand Total		304.91	597.25	902.16	262.39

### Water Body Rejuvenation & Park Sector:

#### Recommendations of 1<sup>st</sup> SLTC:

*Committee decided that water deficit areas should be identified and prioritized for taking up projects under this sector. The subcommittee proposed for Water Supply to finalize the projects under this sector.*

*(The minutes of the 1<sup>st</sup> SLTC Meeting is enclosed as Annexure-II)*

#### Recommendations of 2<sup>nd</sup> SLTC:

*The SLTC took note of the suggestions of the Subcommittee regarding the fund allocation for Water Body Rejuvenation & Green Spaces and decided to recommend as follows to the SHPSC:*

*(The Minutes of the Subcommittee Meeting is enclosed as Annexure-IV)*

- a) Rs.3 Cr. may be equally shared with the 6 Corporations from the Central Assistance of Rs.68.6 Cr.*

- b) For the remaining 87 Municipalities, the balance Central Assistance (Rs.65.6 Cr.) may be distributed based on the quantity of water sources being used for supply.
- c) The amount thus worked out may be limited to Rs.1 Cr. and the balance amount may be kept as floating incentive.
- d) The floating incentive may be allocated based on the DPR submitted by the Municipalities.  
(The minutes of the 2<sup>nd</sup> SLTC Meeting is enclosed as Annexure-III)

The tentative distribution of Central Fund Allocation for Water Body Rejuvenation & Park Sector worked out accordingly is as follows. (Detailed Funding pattern enclosed as Annexure-V)

WATER BODY REJUVENATION & PARK SECTOR - TENTATIVE FUND ALLOCATION PATTERNS					
(Corporations - 3 Cr., equally divided for 6 Corporations, Municipalities - Quantity of water tapped - 100% Limiting CA for Rs.1 Cr.)					
Sl. No.	ULB	CA (Cr.)	State Share (Cr.)	ULB Share (Cr.)	Total (Cr.)
1	AMRUT Cities(6 Corporations+ 3 Municipalities)	6.00	6.75	4.25	17.00
2	AMRUT 2.0 Cities	48.77	37.39	12.52	98.68
3	Floating Incentive fund for Municipalities	13.83	10.37	3.46	27.66
	<b>Grand Total</b>	<b>68.60</b>	<b>54.51</b>	<b>20.23</b>	<b>143.34</b>

**General Recommendations of 2<sup>nd</sup> SLTC:**

- a) The unused fund in any sector within 2 years of approval of Administrative Sanction of any ULB will be reallocated to other ULBs that require financial support.
- b) CWRDM to point out the outlier values to SMMU, AMRUT to have a check on the data available and correction if required.  
(The minutes of the 1<sup>st</sup> SLTC Meeting is enclosed as Annexure-II)

**Point for Decision:**

**The SHPSC may approve the strategy for fund allocation recommended by the SLTC.**

**Agenda Item No.3:**

**Finalization of Percentage of Fund Allotment by State & ULB**

The total outlay of AMRUT-2.0 for 93 Urban Local Bodies in Kerala is approximately **Rs.3495 Cr.** with central assistance of **Rs.1372 Cr.**

**Allocation of Central share for various mission components will be as under:**

Sl. No.	Mission Component	Central Allocation (Cr.)
1	Projects	1372.00
2	Incentive for Reforms (8% of project CA allocation)	109.76



3	Administrative & Other Expenses (A&OE) (3.25% of project CA allocation)	44.59
4	Administrative & Other Expenses (A&OE) (1.75% of project CA allocation)	24.01
5	Technology Sub-Mission (1% of project CA allocation)	13.72
6	IEC Activities (1% of project CA allocation)	13.72

As per clause 5.4 of AMRUT guidelines, the GOI share for ULBs having population less than 1 lakh is 50% (one half) of the project cost and for cities with population one lakh to ten lakh (both included) is 1/3rd of the project funds by Centre.

Sl. No.	ULB Class	Central Share	Number of ULBs
1	ULBs with population less than 1 Lakh	50% of project funds by Centre	84
2	ULBs with population between 1 Lakh & 10 Lakh	1/3 <sup>rd</sup> of the project funds by Centre	9
<b>Total</b>			<b>93</b>

**Cities with population One Lakh to Ten lakh - Thiruvananthapuram, Kollam, Kottayam, Alappuzha, Kochi, Thrissur, Palakkad, Kozhikode & Kannur. The population of all other cities in Kerala is below Rs.10 Lakh.**

Funding for the projects needs to be shared by Centre, States/ UTs and ULBs. The residual financing (over and above the Central Government share) is to be shared between the State, ULBs and any other source identified by the state/ULB.

As per Para-15.3.1 of the Guidelines, the **State High Powered Steering Committee has to Finalize State and ULB share of funds** for project implementation in addition to the Central Assistance. The State and the ULB together have to pool an amount to the tune of approximately Rs.2123 Cr. **For AMRUT 1.0, State share was 30% and ULB share was 20%.**

**Vide G.O. (Rt) No. 606/ 2022/ LSGD dated 14.03.2022, sanction was accorded to utilize FC tied grant for local bodies as ULB share. Hence FC grant can be used by ULBs as their share.**

#### **Recommendations of 1<sup>st</sup> SLTC:**

*Committee decided to recommend the financing option as follows;*

*For Municipalities; the balance project cost, after deducting Central Assistance may be shared with State bearing 75% and ULB bearing 25%.*

*For Municipal Corporations: The balance project cost, after deducting Central Assistance may be shared with State bearing 50% and ULB bearing 50%.*

**Finance details worked out accordingly is as follows:**

Approximate Cost (Cr.)	Central Share (Cr.)	Balance to be Borne by State & ULB (Cr.)	Approximate State Share (Cr.)	Approximate ULB Share (Cr.)
3495	1372	2123	1262	861

**Point for Decision:**

*The SHPSC may approve the financing option recommended by the SLTC.*

**Agenda Item No.4:**

**Selection of State Water Start-Up Screening Committee**

As per the AMRUT 2.0 guidelines issued by Ministry of Housing and Urban Affairs (MoHUA), 'Technology Sub-Mission' is one of the Mission components and 1% of central budgetary allocation is earmarked for this component. Start-ups are one of the major initiatives under Technology Submission. Objective of Start Ups is the Identification of innovative, proven and potential environment friendly technologies in the fields of water & used water treatment, distribution and water body rejuvenation.

AMRUT-2.0 guidelines specifies that a State Water Start-Up Screening Committee may be established at State level comprising State Mission Director, representative of a technical institute, a representative of Education Department and/or practitioners in water sector. Projects costing up to Rs.20 Lakh will be approved by the screening committee. The Start-ups fulfilling the definition given by "Start-up India" initiative of the Department for Promotion of Industry and Internal Trade (DPIIT) shall be eligible to participate.

Government has been requested for issuing the GO for constituting the State Water Start-Up Screening Committee with the following officials. **GO is awaited.**

**Recommendation of 1<sup>st</sup> SLTC:**

*Managing Director, KWA suggested that EE Operations may be considered as representative of KWA in the State Water Start-Up Screening Committee in place of Sewerage PPD & WASCON. The Committee took note of the same and recommended the constitution State Water Start-Up Screening Committee, with the suggested members, to the SHPSC.*

State Mission Director	Chairman
Deputy Mission Director	Member
Representative from Start-Up Mission	Member
Representative from Engineering College	Member
Representative from KWA(EE Operations)	Member
Representative from CWRDM	Member
Representative from Ground Water Department	Member

**Point for Decision:**

*The SHPSC may approve the constitution of State Water Start-Up Screening Committee with the suggested members.*

### **Agenda Item No.5:**

#### **State Mission Management Unit & City Mission Management Units**

Atal Mission for Rejuvenation and Urban Transformation (AMRUT-1.0) was launched by the Ministry of Urban Development, Government of India in June 2015. State Mission Management Unit and the City Mission Management units in 9 AMRUT Cities (6 Corporations, Alappuzha, Guruvayur & Palakkad ULBs) were constituted for the same purpose.

Vide G.O. (Rt) No. 2467/ 2021/ LSGD dated 03/12/2021, SMMU has been appointed as the State Nodal Agency for AMRUT-2.0.

#### **Recommendation of 1<sup>st</sup> SLTC:**

*The Committee took note of the action taken and recommended the same for SHPSC approval.*

#### **Point for Decision:**

*The SHPSC may approve the recommendations of SLTC.*

### **Agenda Item No.6:**

#### **Selection of Project Development and Management Consultants (PDMC)**

As per Clause-6.7 of AMRUT 2.0 guidelines, in order to ensure efficient implementation of projects, the State, ULBs should follow an approach wherein end-to-end support for project design, development, implementation and management is provided to ULBs/ States/ UTs by external entities (PDMCs).

Vide G.O. (Rt) No. 565/ 2022/ LSGD dated 09.03.2022, Government has entrusted the Centre for Management Development (CMD) to invite RFPs for Project Development and Management Consultant (PDMC) for AMRUT 2.0. Bids have been invited with deadline as 13<sup>th</sup> May 2022. and PDMC is expected to be in place by end of June 2022.

As envisaged in the request for proposal a Consultant Selection Committee has to be constituted for the evaluation process of the proposals received for the selection of Project Development and Management Consultant.

The CSC will evaluate the Technical Proposals and a Technical Proposal Evaluation Report will be submitted to the SLTC for approval. On approval of the same, Finance Proposals will be opened of the qualified Consultants. The Committee will again prepare the final score of the qualified consultants based on the technical score and financial score and as per the selection criteria envisaged in the RFP. The Rank list will be submitted to the SLTC for approval and further negotiation process as envisaged in the RFP to finalize the consultant (PDMC).

As such it is suggested that a Consultant Selection Committee (CSC) may be constituted with the following members;

- |                          |            |
|--------------------------|------------|
| 1) Mission Director      | - Chairman |
| 2) Technical Member, KWA | - Member   |
| 3) Chief Engineer, LSGD  | - Member   |

- |                              |          |
|------------------------------|----------|
| 4) Director Suchitwa Mission | - Member |
| 5) Director, CMD             | - Member |
| 6) Deputy Mission Director   | - Member |

**Recommendation of SLTC:**

*The Committee took note of the action taken by the Government entrusting the Centre for Management Development (CMD) to invite RFPs for Project Development and Management Consultant (PDMC) for AMRUT 2.0 and recommended the same for SHPSC approval.*

**Point for Decision:**

*The SHPSC may take note of the same and may approve the constitution of Consultant Selection Committee (CSC).*

**Agenda Item No.7:**

**Implementation Strategy of Water Supply Works & Sewerage Works**

- As per Clause-6.7 of AMRUT 2.0 guidelines, a Projects as per approved SWAP will be planned, tendered, awarded and implemented by ULBs. Where ULBs do not have adequate capacity, specialized parastatal agencies will implement the projects.
- Water Supply - KWA being the parastatal agency for Water Supply, CWBP has been completed by ULBs with active participation of KWA
- CWAP may also be prepared by ULBs with active participation of KWA, except for micro water supply schemes, community wells, rejuvenation of open wells etc. which may be undertaken by ULBs Engineering Wing.
- A tripartite agreement needs to be executed, similar to the one done in AMRUT-1, between AMRUT, KWA and ULB.
- Sewerage Project – ULBs may finalize projects to ensure universal coverage. 30% STP and 70% FSTP is suggested, so as to achieve the same with available funds.
- Projects should be placed before SHPSC only when encumbrance free land is readily available.
- ULB may decide if projects are to be implemented by their engineering wing with assistance of PDMC or to request KWA to prepare DPR and implement projects identified and approved by ULBs.

**Recommendation of SLTC:**

*The Committee agreed with the suggestions given in the Agenda regarding the role of KWA in implementing Water Supply projects and SEW/ SEP projects and for the execution of tripartite Agreement between Mission Director, AMRUT, KWA and ULBs.*

**Point for Decision:**

*The Committee may finalize the role of KWA in implementing projects related to Water Supply and Sewerage / Septage and the related execution of tripartite Agreement between Mission Director, AMRUT, KWA and ULBs.*

### **Agenda Item No.8:**

#### **Approval of Training Institutes for the Training Program and related activities under Capacity Building Program**

As per Clause-12 of AMRUT-2.0 guidelines, Capacity Building will be taken up for Elected Representatives, ULB Functionaries, Contractors & their Staff and Citizens. Purpose of capacity building is to enhance the functional knowledge and improve the job-related skills of targeted groups. Capacity building plans has to be submitted along with action plan for State A & OE funds. Capacity Building plan shall include the list of Training Institutes that are proposed to impart training.

In AMRUT 1 Ministry of Housing and Urban Affairs has empanelled 34 Training Institutes (**Annexure-VI**). The State had signed MoU with 3 training Institutes as part of AMRUT 1 Integrated Capacity Building Program. WASH Institute was subsequently selected for the Capacity Building Programs on Liquid Waste Management and a MoU regarding this has been signed.

The Training Institutes are;

- 1) Indian Institute for Human Settlement (IIHS), Bangalore
- 2) Centre For Environment & Development (CED), Trivandrum
- 3) Institute of Management in Government (IMG), Trivandrum
- 4) Wash Institute (Liquid Waste Management)

AMRUT-2.0 is a continuation Mission of AMRUT and hence the State can continue the services of the above Training Institutes and also can avail the services of more training Institutes from the empanelled list of MoHUA. **Suggested target groups are Elected Representatives, Municipal functionaries, Contractors, managers, consultants, Plant operators, Plumbers, Workmen, Citizens including Women & members of SHGs and Town Planners.**

Hence it is suggested to avail the services of the following training Institutes for the Capacity Building Programs of AMRUT-2.0.

- 1) Indian Institute for Human Settlement (IIHS), Bangalore
- 2) Centre for Environment & Development (CED), Trivandrum
- 3) Institute of Management in Government (IMG), Trivandrum
- 4) WASH Institute, New Delhi
- 5) Kerala Institute of Local Administration (KILA), Thrissur
- 6) CEPT (Centre for Environmental Planning & Technology) University, Ahmedabad, Gujarat

#### **Recommendation of SLTC:**

*The Committee noted the same. To be considered by SHPSC for approval.*

#### **Point for Decision:**

***The SLTC may review the same and recommend the above training Institutes for the Capacity Building Programs of AMRUT 2.0 for SHPSC approval.***



### **Agenda Item No.9:**

#### **Outcome Based Funding - Component-2: Funding at the rate of ₹3,000 (Rupees Three Thousand) per New Household Water Tap & Sewerage Connections**

As per Clause-7.2.2 of AMRUT-2.0 Guidelines, funding at the rate of ₹3,000 (Rupees three thousand) per new household water tap connections provided in ULBs beyond the baseline as on 1<sup>st</sup> November 2021 will be awarded. Similarly, funding at the rate of ₹3,000 (Rupees Three Thousand) for each new household sewer connection provided in all 500 AMRUT ULBs beyond the baseline as on 1 November 2021 will be provided.

Only those new connections, which are not funded under AMRUT and AMRUT-2.0, will be considered for the above funding. Funds against these outcomes can be claimed once every quarter in tranches from launch of Mission after baseline is firmed up.

Funds will be released after due verification through citizen feedback and third-party. Funds provided under component-2 will be used by the State/ UT/ ULB on components of AMRUT-2.0 only.

For this purpose, MoHUA has developed **AMRUTAM** App for contractors, Private professional and ULBs to upload data on water supply and sewerage connections provided after the 1<sup>st</sup> of November 2021 (using non-AMRUT funds), which enables ULBs/ KWA to register and raise claim against connections achieved.

MoHUA had also conducted an online training on AMRUTAM Portal for KWA Officials and ULB officials.

#### **Recommendation of SLTC:**

*The Committee requested KWA to actively update the portal regularly.*

#### **Point for Decision:**

*The Committee may review the same and necessary direction may be given to Kerala Water Authority for implementing the same urgently and regularly.*

Sd/-  
**Secretary**  
**LSGD (Urban)**

  
**Mission Director**  
**AMRUT**