



GOVERNMENT OF KERALA

Abstract

AMRUT - Kollam Corporation - Revision of AS and Approval of Tender Excess for Works - Sanctioned - Orders Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.315/2022/LSGD Dated,Thiruvananthapuram, 12-02-2022

Read 1 Minutes of the 29th SHPSC for AMRUT dated 04/01/2022

2 Letter No. UIE/1374/2019/AMRUT/KOLLAM/4 dated 11/01/2022 from Mission Director, AMRUT

ORDER

As per the letter read as 2nd paper above, the Mission Director, AMRUT has informed that three proposals related to various sectors of Kollam Corporation were placed in the 29th SHPSC for approval of revision of Administrative Sanction and Tender Excess and the Committee decided as follows:

(A) Agenda: No. 4.1– Revision of AS

Name of Work	Water Supply Sector – KWA – Augmentation of Water Supply Scheme to Kollam Corporation
AS Details	SAAP: 2016-17
Original AS	G.O. (Rt) No. 3170/2017/ LSGD dated 28/09/2017– Rs. 78.35 Cr.
1st Revision	G.O. (Rt) No. 31/2020/ LSGD dated 03/01/2020 –Rs. 92.08 Cr.
2nd Revision	G.O (Rt) No.2094/2021/LSGD dated 26/10/2021 – Rs. 100.08 Cr
Revised AS Required	Rs. 104.423Cr
	Additional amount is required due to the revision of

Reason	estimate with DSR 2018 (Delhi Schedule of Rates)
Decision	<p>The Committee decided to revise the AS of the work to Rs. 104.423 Cr. (Additional Amount - Rs. 4.343 Cr.), due to the revision of estimate with DSR 2018 subject to the following conditions:</p> <p>The excess amount of Rs. 4.343 Cr. shall be met from the savings in the same sector and deficit if any shall be met by Kollam Corporation.</p> <p>The work to be completed by 31/10/2023.</p> <p>Project Manager: Sri. Sabeer A. Raheem, Executive Engineer, Project Division, KWA</p>

(B) Agenda : No. 5.1- Revision of AS to Rs. 1.352 Cr & Approval of Tender Excess @9.99% above estimate rate.

Name of Work	"SWD III-Pullikkada Colony" under the SWD Sector- Kollam Corporation
AS Details	SAAP: 2017-18
Original AS	G.O (Rt) No. 3530/2017/LSGD dated 02/11/2017 - Rs.1.625 Cr.
AS Revalidated	GO (Rt) No. 687/2021/ LSGD dated 10/03/2021 - to Rs.1.23 Cr.
Revised AS Required	Rs.1.352 Cr. [Excess - Rs.0.122 Cr.]
Reason	Additional amount is required due to 9.99% tender excess above estimate rate.
Decision	<p>The Committee decided to approve the 9.99% tender excess (Rs.0.122 Cr.) and revision of AS to Rs.1.352 Cr. of the work subject to the conditions that 50% of cost due to tender excess shall be met by the ULB and balance 50% shall be met by the State.</p> <p>The work shall be completed by 31/03/2022.</p> <p>Project Manager: Sri. Shaji J., Executive Engineer, Kollam Corporation</p>

(C) Agenda : No. 5.2 – Approval of 9.15% Tender Excess above estimate rate.

Name of Work	Urban Transport Sector –Construction and Renovation of Foot Path and Supporting Structures Phase-V:
AS Details	SAAP: 2017-18
Original AS	G.O (Rt)No.1935/2021/LSGD dated 07/10/2021 – Rs. 1.697 Cr. Tendered PAC – Rs.13771734/- Lowest Bid Amount – Rs.15031848/- Tender Excess – 9.15% (Rs.1260114/-) Including 12% GST – Rs.16835669/-
Decision	The Committee decided to approve 9.15% tender excess of the work to subject to the condition that 50% of cost due to tender excess shall be met by the ULB and balance 50% shall be met by the State. The work shall be completed by 31/03/2022. Project Manager : Smt. Shaija B., Executive Engineer, Kollam Corporation.

Government have examined the matter in detail and are pleased to revise the Administrative Sanction for the Works:-

1. Water Supply Sector – KWA–Augmentation of Water Supply Scheme to Kollam Corporation
2. SWD III–Pullikkada Colony under the SWD Sector - Kollam Corporation

as per the decision of the 29th SHPSC for AMRUT and also pleased to approve the tender excess of 9.99% for the work SWD III–Pullikkada Colony in SWD Sector and tender excess of 9.15% for the work Construction and Renovation of Foot Path and Supporting Structures Phase-V in Urban Transport Sector, subject to the conditions described above by the 29th SHPSC for AMRUT dated 04/01/2022.

(By order of the Governor)

BIJU PRABHAKAR
SECRETARY

To:

The Mission Director, AMRUT
The Principal Accountant General (Audit/A&E/ LBA &A)
The Information Officer, (Web & New Media) I&PRD
Executive Director, Information Kerala Mission
Stock File/Office Copy

Forwarded /By order,



Section Officer.