

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
TRIVANDRUM											
PROJECT DIVISION, TRIVANDRUM											
WATER SUPPLY SECTOR											
1	1	15-16-17	KER-THI-001 & KER-THI-017	Improvement of water supply scheme - Construction of 75mld Water Treatment Plant at Aruvikkara	23/2/2017	70.00	Work completed and WTP inaugurated.	100%	Completed		60.159
2	2	16-17	KER-THI-018	Construction of smart office in Thiruvananthapuram - Kowdiar, Pongmoodu, Vellayambalam 2016-17	15/08/2017	1.75	Pongumoodu office - Work completed (Inaugurated on 17/8/20.) Vellayambalam office - Work completed (Inaugurated on 7/8/20), Kowdiar office - Shuttering work for 2nd floor beam & slab done. Reinforcement fixing works is scheduled for beam and slabs.	77%	-Aug-2021		0.624
3		16-17		Supplying and Installation of smart meters	27/9/2017	2.29	Work split in to two packages				0.008
	3	16-17	KER-THI-290	Supplying and Installation of smart meters - Phase I		1.27	Out of 394 meters, 287 nos installed. Developing the interlinking software will be done before 10/07/2021 .	54%	-Jul-2021		
	4	16-17	KER-THI-291	Supplying and Installation of smart meters - Phase II		1.02	Work order issued on 07.5.2021. The representative submitted the relevant documents, visited the site along with the concerned officer.		-Sep-2021		
4	5	17-18	KER-THI-031	Installation of Flow meters	1/1/2018	7.50	Work includes installing flow meters of size 90mm to 1200mm in trunk mains and inlet/outlet of service reservoirs in TMC (53 Nos), Level Transmitter (20 Nos). Out of 53 Nos, 32 nos installed. SCADA updation, LT installation , Chamber construction in progress. Balance flowmeters will be installed with permission fromCMG.	52%	-Sep-2021		2.753
				TOTAL - WATER SUPPLY		81.54					63.543
SEWERAGE SECTOR											
1	1	15-16-16-17	KER-THI-005 & KER-THI-021	Decentralized 5MLD sewerage treatment plant (STP) at Medical College including water recycling plant and reuse	23/02/2017	19.16	Painting of ceiling of chlorination building commenced. Remaining plastering of Admin done. Bacterial cultivation & stabilization is ongoing. Aluminum fabrication works: Measurements taken from site for manufacture at yard and will be fixed. Interconnection works started.	92%	-Jun-2021		9.548

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2	2	15-16	KER-THI-006	Construction of sewerage pump house at Edathara in Thiruvananthapuram Corporation	23/2/2017 16/9/2020 (Revised A.S)	8.21	<p>The pump house site is flooded due to the heavy rain. Due to covid restrictions & due to rain the works kept in hold temporarily. Due to state lockdown problems, contractor agreed to resume work from 14/06/2021. But due to monsoon season work is unable to start. Vide letter of contractor dated 28/05/21, requested to give time to start the work by stating that due to government order, the quarries and readymix company continued to stay close and non availability of materials and favourable climate.</p> <p>Land to be acquired for laying the gravity connection pipe from grit chamber to manhole in the Poonthi road.</p>	5%	-Dec-2021	<p>Land to be acquired for laying the gravity connection pipe from grit chamber to manhole in the Poonthi road.</p> <p>Joint Inspection has been done for determining the face value of the land.</p>	0.168
3	3	15-16	KER-THI-007	Supplying and Laying 600mm dia DI Pumping main from Pump at Edathara to STP at Muttathara in Thiruvananthapuram Corporation.	23/2/2017	17.29	<p>The contractor supplied 8700m - 600mm dia DI pipes. Out of 8700m; 3475m pipe laying including testing completed. 2329.00m pipe laid but testing pending & around 2281m length laying & testing pending at site. On reaching near to Karali line residents area, the public protested in continuing the pipe laying. The Superintending Engineer called for a meeting on 04/06/2021 with the Ward councilor along with the resident association members to sort out the issue with Karali residents for continuing the pipe laying works. The Contractor is engaged for arranging remaining testing for the laid lines..</p>	69%	-Jul-2021		12.486
4		16-17		Laying transmission main and sewer networks in Block L (Edathara) - Collection and Conveyance system	2/11/2017 16/9/2020 (Revised A.S)	29.94	Work split into 6 packages.			G.O for revised A.S to be received.	4.876
	4	16-17	KER-THI-067	(a) Laying trunk main from Stilling chamber at Pulayanarkotta to MH 10 of Pumping station at Edathara (Part I)		15.58	<p>700 mm RCC NP3 pipe -304 m completed out of 304.00m 800 mm RCC NP3 pipe -630m completed out of 1120.00m 1000mm RCC NP3 pipe -492 m completed out of 1690.0 m</p> <p>Construction of MH 38 nos completed out of 110 nos Stilling chamber-completed MH 96 MH98 MH 99 are progressing at SN Nagar MH 22 near Kunju veedu Progressing.</p> <p>Work requires excavation to deeper levels and the raised water table level prevalent at the site are affecting the progress of work.</p>	35%	-Dec-2021	<p>KRFB road cutting nod at Kumarapuram Poonthi road yet to get. Road restoration amount (Rs. 3.22 Cr) paid to KRFB. sanction to be obtained. It is informed by KRFB that the request of KWA for doing the sub work has been forwarded to the District Collector for approval. On receipt of approval from the District Collector, permission will be granted to the KWA for laying sewer line under AMRUT project at Poonthi Road between Mukakekadu lane & KIMS road and Kanjuveedu road. The Mission Director, SMMU-AMRUT has also addressed the matter to the District Collector on 11.06.2021.</p>	

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	5	16-17	KER-THI-071	Supplying and laying sewer line through Pettah Venpalavattom road, Greenpark road and side of Amayizhanjan thodu and to MH 7 Edathara zone500mm (RCC pipe-1530m) - package 2		2.94	Tendered with due date on 16-06-2021 and extended to 28-06-2021			<i>Rupees 2.72 Cr. was deposited to the Irrigation department for the construction of side wall in Amayizhanjanthodu. On 13.01.2020, EE, Irrigation has informed that the original proposal was for 900m length & needed revision. Amount is not sufficient for the work. KWA Superintending Engineer and Executive Engineer had discussion with Chief Engineer, Irrigation Dept on 19.03.2021 and 09.04.2021. As per the discussions, the required details are yet to furnish by Irrigation.</i>	
	6	16-17	KER-THI-072	Laying transmission main and sewer network in block L Edathara- collection and conveyance system- Supply and laying trunk main from stilling chamber at Udhaya Garden to MH 89- package 3		1.96	1) 500mm RCC NP3 pipe laying & MH construction completed (474.00 /474.00 m & 30.00 for interconnection with MH) 2) 600mm RCC NP3 pipe for laying length of 90/ 620.00 m & 24.00 for interconnection with MH 3) construction of 21/54 nos of MH. Construction of stilling chamber - completed. 600mm pipe laying and 2 nos MH work going on.	50%	-Dec-2021		
	7	16-17	KER-THI-073	Sewer network from Pettah Arasumoode junction to MH-7 Edathara pumping station package 4		4.93	First Tender - Two offer received. Due to high quoted rate in the first tender call. Tender cancelled First Tender(after estimate revision) Two offer received. Due to high quoted rate in the first tender call.tender cancelled. First re-tender . Two offer received. Lowest offer (31.50 % above TPAC). openend on 30.7.2020. KWA Board held on 23.12.2020 approved the tender, subject to approval of SHPSC, AMRUT. 27th SHPSC approved the tender excess and accorded revised A.S. Pipe supply completed and started the initial works at site.	20%	-Mar-2022		

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	8	16-17	KER-THI-074	Laying sewer network in L block (Edathara) from MH 110 to MH 150 (package 5)		1.76	<p>First Tender -Two offer received.Due to high quoted rate in the first tender call tender cancelled</p> <p>First Tender(After revision) - Two offer. Due to high quoted rate in the first tender call. Tender cancelled</p> <p>First re-tender -tender openend on 24.7.2020 .Single offer offer received.43% above.</p> <p>KWA Board held on 23.12.2020 approved the tender, subject to approval of SHPSC, AMRUT.</p> <p>27th SHPSC approved the tender excess and accorded revised A.S</p> <p>Pipe testing was done on 22.4.2021.</p> <p>Pipe supply in progress. 345 m RCC pipe(138no) has reached at site.</p>	5%	-Mar-2022		
	9	16-17	KER-THI-292	AMRUT-Laying transmission main and sewer network in Block L Edathara-collection and conveyance system- Laying Sewer network by HDD method from MH 10 towards KIIMS Hospital (Package 6)		2.77	<p>Tender openend on 30.7.2020.</p> <p>Two offers received. 33.95 % and 24.05 % above.</p> <p>KWA Board held on 23.12.2020 approved the tender, subject to approval of SHPSC, AMRUT.</p> <p>27th SHPSC approved the tender excess and accorded revised A.S.</p> <p>960m 315mm HDPE pipes arrived and stacked at site.</p>	25%	-Jan-2022	<p>Road restoration charges remitted to PWD sanction to be received .</p> <p>KRFB Road portion (in front of KIMS)sanction yet to receive. It is informed by KRFB that the request of KWA for doing the sub work has been forwarded to the District Collector for approval. On receipt of approval from the District Collector, permission will be granted to the KWA for laying sewer line under AMRUT project at Poonthi Road between Mukakkadu lane & KIMS road and Kunjuveedu road. The Mission Director, SMMU-AMRUT has also addressed the matter to the District Collector on 11.06.2021.</p>	
5	10	17-18	KER-THI-034	Supplying and erection of pumpsets, transformer and electrical accessories in the Block- L, Edathara Pumping Station	30/3/2019	4.00	<p>First Tender -No offer</p> <p>First re-tender(RT1)- No offer</p> <p>Second re-tender (RT2)- no offer</p> <p>Third re-tender (RT3-) -No offer</p> <p>Fourth re-tender (RT4) -Single offer received. Tender opened on 6.8.2020 (31.99 % above TPAC).</p> <p>Tender committe met on 4/11/2020 in H.O decided to cancel the tender. Retendered with opening date 27.01.2021. Single offer received.Tender cancelled. Estimate recasted and tender will be published on 23.06.2021 with due date 14.07.2021.</p>				0.020

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6	11	17-18	KER-THI-035	Construction of Pumping station at Akkulam (Block K)	2/11/2017	4.00	The work consist of 2 nos of well of dia 6.5 m . 1) Well 1 - 13.8 m completed and scooping of well going on. Well 2 - All sinking work completed, RCC plugging of well 2 completed 2) Grit chamber of size 12.7x4.9 =not started 3)Construction of pump house compound wall = not started 4)construction of 4 nos of MH=not started	24%	-Dec-2021		0.633
7	12	17-18	KER-THI-036	Supplying and laying 450mm DI K9 pumping main for a length of 1800m (Block K - Akkulam pumping station on Pulayanarkotta stilling chamber)	2/11/2017	2.28	Work completed.	100%	Completed		3.369
8	13	17-18	KER-THI-037	Supplying and laying Transmission main in Block K (Akkulam) to connect stilling chamber at Bypass junction to pumping station at Akkulam collection and conveyance system	2/11/2017	7.00	630 mm HDPE - 728 M completed out of 971.00 m Construction of MH, out of 40 nos, 9 completed & 3 in progress The depth of manholes are of 8 to 9m and the water table is at 2m, which is badly affecting the excavation at depths. Scooping of MH going on.	37%	-Dec-2021		1.268
9	14	17-18	KER-THI-035	Supplying & erection of pumpsets, transformer & electrical accessories in the Akkulam Pumping Station (Block-K).	2/11/2017	1.80	Tender opened on 5.10.2020. Single offer received 45% above TPAC . Tender placed in the tender committee in Head Office held on 30/11/2020 and 20.12.20. Directed SE to retender the work. Estimate recasted. Work is retendered with due date 26.5.2021. Work tendered. Extended till 28.06.2021 due to single tender.				
10	15	17-18	KER-THI-039	Construction of Pumping station at Karimanal (Block J)	2/11/2017	4.00	De watering in progress in order to start the well sinking works. [well no.1 -8m excavation completed including RCC(out of 14m) ;Well no.2 -10 m excavation completed including RCC(out of 14m) ; Pump house plastering outside 2 sides completed.Arrangements has been made to restart the works in the well site using earthmover with long boom. Plastering inside the pump house building progressing.	59%	-Aug-2021		0.542
11	16	17-18	KER-THI-040	Supplying and laying 350mm DI K9 pumping main (Karimanal pump station to stilling chamber at Bypass junction)(Block J)	2/11/2017	1.30	Work Completed	100%	Completed		0.320

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12		17-18		Laying Transmission main and sewer networks in Block J (Karimanal) - Collection & Conveyance system	2/11/2017	15.02	Work split in to 3 components				0.603
	17	17-18	KER-THI-297	Trunk main to Karimanal		12.73	15 nos of man hole works partially completed, 4nos of man hole works in progress. The balance work on Manhole 33 and 34 commenced. Work of scooping in MH34 Completed.	23%	-Aug-2021	Manholes are to be constructed to 8 metre depth and pipe laying is done by HDD method. The area is water logged, with water within a depth of 2metre.	
	18	17-18	KER-THI-298	Sewer network from Bypass Jn (Kuzhivila) to MH3 of trunk main from Arasumoodu to Karimanal Pumping station		1.59	First Tender - Single offer received. no additional offer received. Tender cancelled. First re-tender(RT1) -Single offer received. Due to high quote rate tender cancelled (90% above) Second re-tender (RT2) No offer received. Hence cancelled. third re-tender (RT3) -No offer received. Hence cancelled. forth re-tender (RT4) - No offer received. Hence cancelled. fifth re-tender (RT5) - Single offer received. Single offer received 49 % above TPAC . Tender placed in the tender committee in H.O held on 30/11/2020. Decided to retender the work. Revised TS issued. Work is retendered with due date 19.5.2021 and extended up to 23-06-2021 due to nil offer. Opening date on 25-06-2021.				
	19	17-18	KER-THI-299	Inter connection sewer networks from trunk main man holes of both sides of the road from Arasumoodu		0.70	124 nos of small connection man hole works done & other works started. The interconnection works can be executed on the progress of the main transmission pipe line & MH works of the contractor M/s Varthaman Engg works.	19%	-Aug-2021		
13		17-18		Providing Sewer trunk from Kazhakoottam area to Pumping station of I Block through the bank of Thettiyar Thodu - Collection & Conveyance system and pumping station, pumps and electrical installation, Pumping mains (Block I)	2/11/2017 16/9/2020 30/3/2021 (Revised A. S)	12.35	Work split into 4 packages.				0.920
	20	17-18	KER-THI-207	(A) 350mm DI K9 PM from well at Kulathoor to stilling chamber at Arasumoodu		1.06	Work Completed	100%	Completed		

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	21	17-18	KER-THI-209	(B)Well at Kulathoor		4.20	<i>Design approved from WASCON, Site levelling completed. Preliminary works going on. Steel result and Mix design results are yet to receive. Technopark authorities gave permission for using the Technopark phase III to access the construction site and bring construction materials . Mix design from College of Engineering Thiruvananthapuram and Steel sample test report from KHRI are yet to receive as the institutions remain closed due to Lock-down. The materials for curb is to be got from Coimbatore .The contractor proceeded to Coimbatore for procuring the materials, on submitting request for e-pass.</i>	2%	-Feb-2022		
	22	17-18	KER-THI-211	(C) Sewer transmission main to Kulathoor		4.80	<i>Work order issued on 27.5.2020. Agreement not executed.Final notice issued to the firm on 10.10.2020 for executing the agreement on or before 23.10.2020. The tender has been cancelled. There are practical difficulties in laying transmission main through the side of Thettiyyar thodu, in between the compound wall of Technopark campus and the water way. Estimte prepared is under scrutiny. Revised TS to be issued and to be retendered</i>			<i>During the meeting held on 6/5/2021 by the TM, it has been informed that taking HDD method for laying 10 m deep pipe is not practical along the Thettiyyar Thodu. As an alternative, it was proposed to lay sewer line along the Techno park campus , subject to the permission from Techno park Authorities. For this, Joint inspection conducted on 17-06-2021 and the requirements of KWA explained to the Technopark officials.They informed that , they would share the boundary drawings and they asked to submit the requirements with drawings to the CEO.They shared the drawing on 20-06-2021 and drawings prepared for submission to CEO.</i>	
	23	17-18		(D) Supplying and Erection of Pumpsets , transformer and electrical accessories in the Kulathur Pumping Station		2.29	<i>Status same of package B (Combined tender for package B & D)</i>	2%			
14	24	17-18	KER-THI-043	Supplying and erection of pumpsets , transformer and electrical accessories in the Karimanal Pumping Station (Blockj)	2/11/2017	1.50	<i>First tender - No offer, cancelled. First Tender (after estimate revised with GST component) - No offer First re-tender(RT1) -. No offer Second re-tender (RT2) Single offer received 64 % above TPAC. On verification, peak flow of 0.29 m3/s cannot be met by the proposed pumpsets. HenceCE (SR) directed SE, Trivandrum to cancel and retender the work immediately. Retendered with opening 8/2/2021. No offer received. Electrical specifications scrutinized by theSpecial Officer, Electrical. The revised TS sanctioned (Estimate no.2018/4805) & Re tendered the work (last date expired on 11.6.2021) Extended up to 01.07.2021 as only one offer received.Opening on 3.07.2021.</i>				0.021

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15	25	17-18	KER-THI-044	Providing mechanical Sludge drying unit at Muttathara 107 Mid STP	1/1/2018	5.00	Work order issued on 25/01/2021. But the bidder has informed that the amount of proposed tender is not enough to complete the plant and ten year maintenance and hence the firm is quitting the work. Hence, the tender is cancelled and re-tendering work is in progress. An expert committee of Environmental Engineers were assigned to check the design of the project. The design of the project is to be finalized and SE, Trivandrum is in contact with College of Engineering, Trivandrum to explore the possibility of obtaining the sludge drier design, suiting our requirement.				0.051
				TOTAL - SEWERAGE		132.85					34.824
PH DIVISION NORTH, TRIVANDRUM											
WATER SUPPLY SECTOR											
1		17-18		Replacement of the existing damaged pipe lines & Alteration of house connections of Thiruvananthapuram water supply scheme	13/11/2017	15.00	Work split in to 32 packages, Out of this, 20 packages executing by PH Division North & 12 packages executing by PH Division South				
	1	17-18	KER-THI-058	Replacing existing 100 mm AC along Chakkalamukku - Society mukku		3.23	Work completed	100%	Completed		3.507
	2	17-18	KER-THI-059	Replacing existing 125 mm AC along Pipinmoodu - Gofflinks road		0.53	Work completed	100%	Completed		0.520
	3	17-18	KER-THI-060	Replacing existing 80 mm AC along Monvila Ushus Nagar to Chenkodikkadu		0.17	Work completed	100%	Completed		0.081
	4	17-18	KER-THI-061	Replacing existing 150 mm CI along Mulavan Jn- Gowreesapattom-Pottakuzhy		0.52	Work completed	100%	Completed		0.794
	5	17-18	KER-THI-062	Replacing existing 100 mm AC along Mosque lane Pettah ward		0.28	Work completed.	100%	Completed		0.191
	6	17-18	KER-THI-126	Replacing existing 80 mm AC along Amabalamukku NCC road		0.57	Work completed	100%	Completed		0.000
	7	17-18	KER-THI-127	Replacing existing 100 mm AC along Vayalikkada - Madathunada road		0.64	Work completed.	100%	Completed		1.286
	8	17-18	KER-THI-129	Replacing existing 80 mm AC along Manvila - Pullukadu-Don bosco road		0.17	Work completed	100%	Completed		0.081

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	9	17-18	KER-THI-130	Replacing existing 80 mm AC along Ambalamukku Mannadi Lane		0.20	Work completed.	100%	Completed		0.214
	10	17-18	KER-THI-202	Replacing existing 150 mm AC along Ambalamukku - Oolampara road		0.43	Work completed.	100%	Completed		0.346
	11	17-18	KER-THI-203	Replacing existing 100 mm AC along Varambassery road		0.56	Work completed.	100%	Completed		0.825
	12	17-18	KER-THI-204	Replacing existing 110 mm PVC along Thilak Nagar Parottukonam		0.23	Work completed.	100%	Completed		0.150
	13	17-18	KER-THI-208	Replacing existing 100 mm AC along Rajaji Nagar in Thampanoor ward		0.46	Work completed	100%	Completed		0.337
	14	17-18	KER-THI-210	Replacing existing 150 mm AC along Arasumoodu to Thippatti temple road		0.29	Work completed.	100%	Completed		0.273
	15	17-18	KER-THI-212	Replacing existing 50 mm GI along Musaliar lane Pettah ward		0.07	Work completed.	100%	Completed		0.578
	16	17-18	KER-THI-214	Replacing existing 80 mm AC along Monvila tank to Thalavarambu Temple road		0.18	Work completed	100%	Completed		0.091
	17	17-18	KER-THI-215	Replacing existing 80 mm AC along Monvila Jn to Nirmalalayam road		0.16	Work completed.	100%	Completed		0.074
	18	17-18	KER-THI-216	Replacing existing 100 mm AC along Madathunada - Perappoor road		0.32	Work completed.	100%	Completed		0.504
	19	17-18	KER-THI-218	Replacing existing 100 mm AC along Vayalikkada to Kuravankonam		0.35	Work completed.	100%	Completed		1.085
	20	17-18	KER-THI-220	Replacing existing 100 mm AC along Kummukuzhi road		0.57	Work completed.	100%	Completed		0.690
2		17-18		Replacement of old and damaged pipelines of Trivandrum water supply scheme & alteration of house connections -Phase II	22/02/2018	2.50	Work split in to 7 packages, Out of this, 6 packages executing by PH Division North & 1 package executing by PH Division South				
	21	17-18	KER-THI-244	Replacing old AC main with 140mm, 110mm and 90mm PVC pipes along Sree rangam lane, Elankom gardens, judge lane in Sasthanganalam ward		0.80	Work completed	100%	Completed		0.416

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	22	17-18	KER-THI-247	Replacing old AC service main pipes with 110mm, 90mm, UPVC Pipes at CSM Nagar in Vazhuthacaud ward,		0.44	Work completed	100%	Completed		0.277
	23	17-18	KER-THI-249	Improvement of water supply to Kallampally & Periyamadam area by interconnecting with 110 mm PVC pipe		0.09	Work completed.	100%	Completed		0.519
	24	17-18	KER-THI-253	Replacing old AC pipes with 110mm PVC pipes along Gandhi Nagar lane, Tagore Nagar, in Vazhuthacaud Ward, Thiruvananthapuram		0.13	Work completed	100%	Completed		0.081
	25	17-18	KER-THI-256	Replacing old AC service main pipes with 110mm, 90mm UPVC pipes at Udarasiromany Road and Palottukonam in Vazhuthacaud ward, Thiruvananthapuram		0.63	Work completed.	100%	Completed		0.919
	26	17-18	KER-THI-259	Replacing old AC service main pipes with UPVC main along Panickers Lane and Mangalam Lane in Sothamangalam Ward		0.21	Work completed.	100%	Completed		0.204
				TOTAL - WATER SUPPLY		12.20					14.043
PH DIVISION SOUTH, TRIVANDRUM											
WATER SUPPLY SECTOR											
1		17-18		Replacement of the existing damaged pipe lines & Alteration of house connections of Thiruvananthapuram water supply scheme	13/11/2017	15.00	Work split in to 32 packages, Out of this, 20 packages executing by PH Division North & 12 packages executing by PH Division South				3.250
	1	17-18	KER-THI-225	Replacement of existing 150mm AC pipe with 160mm pvc at Konchiravila area		0.39	Work completed.	100%	Completed		
	2	17-18	KER-THI-228	Replacement of existing 150mm AC pipe with 160mm pvc at Sreevaraham area		0.51	Work completed.	100%	Completed		
	3	17-18	KER-THI-232	Replacement of existing 150mm AC pipe with 160mm pvc at Ariyankuzhy area		0.96	Work completed.	100%	Completed		
	4	17-18	KER-THI-233	Replacement of existing 100mm GI pipe with 110mm pvc at Chalai area		0.69	Work completed.	100%	Completed		
	5	17-18	KER-THI-234	Replacing existing damaged pipe and laying 160 mm pvc and altering existing connection to new line at Puthenkada In to Maaattukadam under Thiruvuala		0.55	Work completed.	100%	Completed		
	6	17-18	KER-THI-235	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Maaattukadam CSI In to Amoor		0.48	Work completed.	100%	Completed		
	7	17-18	KER-THI-237	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Maaattukadam to Swathy Nagar		0.11	Work completed.	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	8	17-18	KER-THI-239	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Thirumala to Puthenkada In under Thirumala section		0.03	Work completed.	100%	Completed		
	9	17-18	KER-THI-293	TWSS – Alteration of House connections to the JICA and JnNURM line in Cheriya muttam area (Package 1)		0.43	Work completed	100%	Completed		
	10	17-18	KER-THI-294	TWSS – Alteration of House connections to the JICA and JnNURM line in Poonthura church area (Package 2)		0.32	Work completed	100%	Completed		
	11	17-18	KER-THI-295	TWSS MACE AMRUT Proposal- Providing new connection and alterations of house connection from JICA/JnNURM Project laid lines in		0.33	Work completed	100%	Completed		
	12	17-18	KER-THI-296	Replacement of 100mm AC pipes and laying 110mm PVC at Mankeezh line at Sreevaraham under Kuriathy section		0.31	Work completed	100%	Completed		
2		17-18		Replacement of old and damaged pipelines of Trivandrum water supply scheme & alteration of house connections -Phase II	22/02/2018	2.50	Work split in to 7 packages, Out of this, 6 packages executing by PH Division North & 1 package executing by PH Division South				
	13	17-18	KER-THI-262	Replacing old AC main and Laying of 110 mm PVC 6kg/cm2 pipe at Vellayani Junction, Studio Road to		0.19	Work completed	100%	Completed		0.238
				TOTAL		5.30					3.488
SEWERAGE DIVISION, TRIVANDRUM											
SEWERAGE SECTOR											
1		15-16		AMRUT - SAAP 2015-16 - Sewerage work in Trivandrum Corporation	26/03/2016	3.72	Work split in to two packages and these two main packages have been completed and commissioned. Payment also done. Remaining rectification works in BSF compound, which was not the part of original scope also completed.				3.402

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	1	15-16	KER-THI-002	Laying 900mm dia DI pumping main at Muttathara Sewage Treatment Plant.		3.34	Work Completed	100%	Completed		
	2	15-16	KER-THI-004	Rehabilitation of existing pump and machineries- Kannammoola pump		0.38	Work Completed	100%	Completed		
2	3	15-16	KER-THI-003	Laying 700mm dia RCC NP3 Pipe sewer trunk main II from Murinjapalam – Kannammoola.	23/02/2017 (16/10/2020 Revised A.S)	1.64	Pipe laying and MH work in progress. 200m pipe laid. Work was stopped due to lock down. Now restarted.	37%	-Oct-2021		
3		16-17		Rehabilitation of existing networks in various blocks of Thiruvananthapuram sewerage scheme	2/11/2017	3.84	Split in to 23 works and all are completed				2.924
	4	16-17	KER-THI-166	AMRUT - TSS Rehabilitation - Increasing the capacity of sewer 150mm dia SW pipe to 200mm dia SW pipe and construction of RCC manholes at Manacadu Harshan Nagar and		0.14	Work completed. (3 works clubbed, SI No:4, 5, 6)	100%	Completed		
	5	16-17	KER-THI-193	AMRUT -TSS Rehabilitation - Urgent Re-Laying 200mm SW pipe and construction of manhole near Parthas at Power House Road .		0.06	Work completed. (3 works clubbed, SI No:4, 5, 6)	100%	Completed		
	6	16-17	KER-THI-194	AMRUT - TSS Rehabilitation - Relaying choked and broken sewer line including construction of man holes from SNRA 88B to SNRA 101 at SN Nager, Vanchiyoar ward.		0.06	Work completed. (3 works clubbed, SI No:4, 5, 6)	100%	Completed		
	7	16-17	KER-THI-190	AMRUT - TSS Rehabilitation - Providing 200mm sewer line from VRA B - 26 to VRA A -22 and connecting to the existing MH near Khadi Board, Vanchiyoar ward.		0.05	Work completed. (3 works clubbed, SI No:7,8)	100%	Completed		
	8	16-17	KER-THI-191	AMRUT- TSS Rehabilitation - Relaying damaged 300mm sw pipe from Parachal Jn in Malloor road to Devi pharma Junction and construction of dilapidated man holes at Thumbara lane in Vanchiyoar ward		0.05	Work completed. (3 works clubbed, SI No:7,8)	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	9	16-17	KER-THI-192	AMRUT- TSS Rehabilitation - Reconstruction of dilapidated man holes at Ambujavilason, malloor road, Chettikulangara, Athani, Amba nagar, Mullassery, Chirakeulam, Thengapura, Mullivilakom, Pettah, Rishimangalam, Palikulangara, Chempakassery, Kaithamukku, Pattoor etc under Sewerage Section I, Kuriyathy		0.31	Work Completed	100%	Completed		
	10	16-17	KER-THI-195	AMRUT - TSS Rehabilitation -D Block - Supplying and laying 200 mm dia SW sewer branch line from The Existing MH towards Chalakuzhy - Kappil road		0.18	Work completed.	100%	Completed		
	11	16-17	KER-THI-196	TSS - AMRUT -Rehabilitation --Laying 150mm SW pipe at Aiswarya lane, Poornima lane, Bharath lane, Mythri lane & Kavuwila lane at Sasthamangalam ward under sewerage section Sasthamangalam		0.32	Work completed.	100%	Completed		
	12	16-17	KER-THI-197	AMRUT -TSS Rehabilitation - Increasing the size of existing sewer main using 400mm dia RCC NP3 pipe from Edappazhinji towards CSM Nagar I Reach Ch.0 M to 379m		0.83	Work completed. (3 works clubbed, SI No:12,13,14)	100%	Completed		
	13	16-17	KER-THI-198	AMRUT-TSS Rehabilitation -Increasing in size of existing sewer main using 400mm dia RCC NP3 pipe from Edappazhinji towards CSM Nagar II Reach Ch.379M to 817m		0.72	Work completed. (3 works clubbed, SI No:12,13,14)	100%	Completed		
	14	16-17	KER-THI-199	AMRUT-TSS Rehabilitation - Increasing in size of existing sewer main using 300mm dia SWpipe from Edappazhinji towards CSM Nagar III Reach Ch.817M to 1191m		0.38	Work completed. (3 works clubbed, SI No:12,13,14)	100%	Completed		
	15	16-17	KER-THI-200	AMRUT-TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Jawahar Nagar area under Sewerage Section Sasthamangalam		0.07	Work completed.	100%	Completed		
	16	16-17	KER-THI-201	AMRUT -TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Kanaka Nagar area under Sewerage Section Sasthamangalam		0.07	Work completed.	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

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	17	16-17	KER-THI-205	AMRUT-TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Lenin Nagar		0.07	Work completed. (3 works clubbed, SI No:17,18,19)	100%	Completed		
	18	16-17	KER-THI-206	AMRUT-TSS Rehabilitation - Dismantling existing damaged 100mm dia SW sewer line and laying 200mm dia SW pipe and construction of manholes at Madathuvila Lane Edappazhinji		0.02	Work completed. (3 works clubbed, SI No:17,18,19)	100%	Completed		
	19	16-17	KER-THI-227	TSS - AMRUT -Rehabilitation -- Dismantling of damaged brick manhole and re-constructing with RCC manhole at Attara lane, Kannammoola under Sewerage Section Sasthamangalam		0.04	Work completed. (3 works clubbed, SI No:17,18,19)	100%	Completed		
	20	16-17	KER-THI-229	AMRUT -TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Nanthancodu Nalanda area under Sewerage Section Sasthamangalam		0.07	Work completed.	100%	Completed		
	21	16-17	KER-THI-230	AMRUT-TSS Rehabilitation -- Dismantling of damaged brick manhole and re-constructing with RCC manhole at Peroorkada - Ambalamukku area under Sewerage Section Sasthamangalam		0.06	Work completed.	100%	Completed		
	22	16-17	KER-THI-231	AMRUT -TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Poojappura Thirumala road		0.06	Work completed.	100%	Completed		
	23	16-17	KER-THI-236	AMRUT - TSS Rehabilitation- Urgent rehabilitation works on the sewerage system at Cherukode lane, Kunchalummoodu		0.08	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		
	24	16-17	KER-THI-238	AMRUT- TSS Rehabilitation- Urgent rehabilitation works on the sewerage system at Kadakamthalackal lane, Melaranoor		0.03	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		
	25	16-17	KER-THI-240	AMRUT -TSS Rehabilitation - Urgent rehabilitation of dilapidated manholes at Karamana Mangad lane (KMRA)		0.04	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		
	26	16-17	KER-THI-241	AMRUT - TSS- Rehabilitation- Urgent reconstruction of dilapidated old brick manholes at Nandavanam Gardens, Valiyasala		0.02	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		
4		16-17		Providing new network in the missing areas of the core city in Thiruvananthapuram	2/11/2017	7.98	Split in to 14 works out of this 10 nos completed.				

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	27	16-17	KER-THI-075	Tss- E Block Zone II - Laying 700mm dia sewer main from Jagathy towards common manhole at Vivekananda Nagar Ist Reach ch 0m to 259m		0.90	275 m Pipe laid.. Channeling work started. But stopped due to lock down. (2 works clubbed, SI No:27 & 28)	88%	-Aug-2021		0.752
	28	16-17	KER-THI-076	Tss- E Block Zone II - Laying 700mm dia sewer main from Jagathy towards common manhole at Vivekananda Nagar IInd Reach ch 259m to 512m		1.00		88%	-Aug-2021		
	29	16-17	KER-THI-125	TSS- D Block zone II - Laying 600mm dia RCC NP3 pipe sewer main from Edappazhinji to Chithranagar via vettamukku - 1.		0.62	Work completed (2 works clubbed, SI No:29 & 30)	100%	Completed		0.701
	30	16-17	KER-THI-128	TSS- D Block zone II - Laying 600mm dia RCC NP3 pipe sewer main from Edappazhinji to Chithranagar via vettamukku - 2.		0.54	Work completed (2 works clubbed, SI No:29 & 30)	100%	Completed		
	31	16-17	KER-THI-131	TSS E Block Zone II Laying 300mm dia SW Pipe sewer main from Jagathy Vettamukku sewer main MH 60 towards Kootamvila Ex:MH (N-N1)		0.19	Work completed	100%	Completed		0.174
	32	16-17	KER-THI-132	TSS- E Block Zone III - Supplying and laying 200 mm dia SW pipe branch sewer line from the existing Konathukulangara lane towards Padayani road (PRA - lane10) at		0.14	Work completed (3 works clubbed, SI No:32, 33, 34)	100%	Completed		0.203
	33	16-17	KER-THI-134	TSS- E Block Zone III - Supplying and laying 150 mm dia SW branch sewer line from the existing MH towards Meleukuzhivila at Maruthankuzhy		0.03	Work completed (3 works clubbed, SI No:32, 33, 34)	100%	Completed		
	34	16-17	KER-THI-136	TSS- E Block Zone III - Supplying and laying 200 mm dia SW pipe branch sewer line from the existing Konathukulangara line towards Padayani road association lane No. 05 (PRA 16-20) at Maruthankuzhy		0.10	Work completed (3 works clubbed, SI No:32, 33, 34)	100%	Completed		
	35	16-17	KER-THI-133	Supplying and laying 200 mm dia SW sewer line from The Existing MH towards Binoy lane at Kizhake Pattom Residence Association		0.08	Work completed	100%	Completed		
	36	16-17	KER-THI-135	TSS-Supplying and laying 200 mm dia SW pipe sewer line from Padayani Road Ex: MH towards Padayani Gardens Lane No. 8A (PRA G1 to G17)		0.12	Work completed (2 works clubbed, SI No:36 & 37)	100%	Completed		0.063

AMRUT - KWA - STATUS AS ON 22.06.2021

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	37	16-17	KER-THI-139	TSS- E Block Zone III - Supplying and laying 200 mm dia SW pipe branch sewer line from the existing Konathukulangara sewer main towards Dwani Lane (PRA Lane No.07) at Maruthankuzhy		0.15	Work completed (2 works clubbed, SI No:36 & 37)	100%	Completed		0.201
	38	16-17	KER-THI-142	TSS - E Block Zone II - Laying 300mm dia SW Sewer main interconnection between Kootanvila and Chittatinkara Sewer main.		0.10	Work completed.	100%	Completed		0.056
	39	16-17	KER-THI-289	TSS-Urgent laying of 300mm dia HDPE pipe and construction of new manholes at Chengalloor and Vattavila of Punnakkamugal ward.		1.03	Work in progress. 450 m out of 1035 m completed.	44%	-Jul-2021		
	40	16-17	KER-THI-164	TSS - Laying 250 mm dia DI K9 pumping main from Mudavanmugal Pump House to Jagathy Junction and construction of Stilling Chamber at Jagathy Junction		3.00	Agreement executed . Pipe supplied. Delay occured in receiving PWD sanction. Contractor has not started the work. Final notice issued to Contractor by SE, PH Circle, Tvm. Estimate recasted and retendering done on 6.05.2021 so as to arrange the work at the risk and cost of the Contractor. Due date of tender was on 26.05.2021. 2 offers received. Lowest is @ 20% above estimate rate.				1.217
5	41	17-18	KER-THI-046	Providing new networks (Sewerage facility in the Kalladimugham Housing Colony)	1/1/2018 16/9/2020 (Revised A. S)	13.15	32679m of 350mm PM laid, 1040m of 150mm GM laid, 1174m of 250mm GM laid, MH 69Nos. completed. Well stening VIII th lift concrete completed. Due to rain and lock down work was stopped. Now restarted.	66%	-Sep-2021	Due to public agitation taking trial pit for laying of pumping main in front of PoonthuraPuthen pally has been stopped. Addressed the matter to Hon: Mayor, Mission Director, SMMU-AMRUT for urgent intervention. Sanction from NHAI pending. 350 mm DI pipe (Casing - 710 mm PE-80) 50 m near Kumarichantha Market - Through HDD method (Depth comes to 2.5m) For NHAI road cutting request submitted on 10/10/2019. Later, online application submitted to NHAI for carrying through HDD method on 13/3/2020.NHAI has given the letter for remitting bank guarantee via email on 19.10.20 for processing the request. Bank guarantee remitted. Awaiting sanction	12.490

AMRUT - KWA - STATUS AS ON 22.06.2021

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6		17-18		Providing new network in the missing areas of core city	1/1/2018	9.95	Work split into 46 packages, 43 completed				
	42	17-18	KER-THI-217	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Karavankonnam , Vikramapuram Hills house no.VH-130 to 135- under Sewerage Section,Sasthamangalam		0.07	Work Completed	100%	Completed		
	43	17-18	KER-THI-219	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line from Jawahar nagar O street towards Bhagavathy nagar.A street- under Sewerage Section,Sasthamangalam		0.12	Work Completed	100%	Completed		
	44	17-18	KER-THI-221	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Kadappathala line from MGRA-46 to 33- under Sewerage Section,Sasthamangalam		0.10	Work Completed	100%	Completed		
	45	17-18	KER-THI-223	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Kadappathala line from MGRA-82 to 92- under Sewerage Section,Sasthamangalam		0.09	Work Completed	100%	Completed		
	46	17-18	KER-THI-226	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Bhagavathi line B-7- under Sewerage Section,Sasthamangalam		0.16	Work Completed	100%	Completed		
	47	17-18	KER-THI-243	AMRUT SAAP -2017-18 -TSS- Dismantling existing 100 mm dia SW pipe and relaying 200 mm SW sewer line and construction of RCC Man holes at T N line , Vazhuthakadu under Sewerage Section,Sasthamangalam		0.15	Work Completed	100%	Completed		
	48	17-18	KER-THI-245	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Niethaji Bose road , Marappalam near Keni bridge from NBRA H 1 to NBRA H - 10 under Sewerage Section, Sasthamangalam		0.08	Work Completed	100%	Completed		
	49	17-18	KER-THI-246	AMRUT SAAP-2017-18- TSS- Supplying & Laying sewer line at Street - 3 of Devaswom Board Residents Association Area		0.10	Work Completed	100%	Completed		
	50	17-18	KER-THI-222	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Kadappathala line from MGRA-56 to 72- under Sewerage Section,Sasthamangalam		0.15	Work Completed	100%	Completed		
	51	17-18	KER-THI-224	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Bhagavathi line C-15 and C-16- under Sewerage Section, Sasthamangalam		0.19	Work Completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

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	52	17-18	KER-THI-248	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in Right R C area -under Sewerage Section, Sasthamangalam		0.13	Work completed.	100%	Completed		
	53	17-18	KER-THI-250	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in Central R C area - under Sewerage Section, Sasthamangalam		0.13	Work completed.	100%	Completed		
	54	17-18	KER-THI-251	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in Left R C area - under Sewerage Section, Sasthamangalam		0.11	Work completed.	100%	Completed		
	55	17-18	KER-THI-254	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in West R C area - under Sewerage Section, Sasthamangalam		0.10	Work completed.	100%	Completed		
	56	17-18	KER-THI-255	AMRUT SAAP 2017-18 - Rehabilitation- Dismantling of damaged brick manhole and re constructing with RCC manhole in Right R C area under Sewerage section , Sasthamangalam		0.10	Work completed.	100%	Completed		
	57	17-18	KER-THI-257	AMRUT SAAP 2017-18 - Rehabilitation- Dismantling of damaged brick manhole and re constructing with RCC manhole in Central R C area under Sewerage section, Sasthamangalam		0.11	Work completed.	100%	Completed		
	58	17-18	KER-THI-258	AMRUT SAAP 2017-18 - Rehabilitation- Dismantling of damaged brick manhole and re constructing with RCC manhole in Left R C area under Sewerage section , Sasthamangalam		0.10	Work completed.	100%	Completed		
	59	17-18	KER-THI-260	AMRUT SAAP 2017-18 - Rehabilitation- Dismantling of damaged brick manhole and re constructing with RCC manhole in West R C area under Sewerage section , Sasthamangalam		0.09	Work completed.	100%	Completed		
	60	17-18	KER-THI-261	TSS - Reconstruction of dilapidated manholes in Palkulangara, Pettah, Perunthami area under Sewerage Sn 1		0.21	Work completed.	100%	Completed		
	61	17-18	KER-THI-263	TSS - Reconstruction of dilapidated manholes in Manacaud, Sreevaraham, Kalippankulam, Enchakkal area under Sewerage Sn 1		0.21		100%	Completed		
	62	17-18	KER-THI-264	TSS - Reconstruction of dilapidated manholes in Chalai, Fort, Chenthitla, Attukal, Pazhavangadi, Powerhouse area under Sewerage Sn 1		0.21	(3 works clubbed, SI No:61 to 63) Completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

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	63	17-18	KER-THI-265	TSS - Reconstruction of dilapidated manholes in Vanchiyoor, Pulimoodu, chirakulam, Uppidamoodu, Pallimukku area under Sewerage Sn 1		0.21		100%	Completed		
	64	17-18	KER-THI-266	TSS - Raising of Manhole covers in various wards under Sewerage Sn. 1		0.20	Work completed.	100%	Completed		
	65	17-18	KER-THI-267	TSS - Providing Sewerage facility to Eastern side of Amayizhanjan thodu between Vanchiyoor Jn and Samad Hospital road jn		0.21	Agreement executed on 13/11/2020 SI No: 65 - 20/298 M 200 mm PVC pipe laid, 2/18 MH completed, 3rd MH work and pipe laying in progress. SI no: 66 - 410/475 M laying completed, Work temporarily stopped as workmen tested COVID positive and unavailability of materials due to lockdown (Second wave) and adverse climatic conditions (Heavy rain). Also there are many positive cases in work sites.	17%	-Jul-2021	Tar cut sanction pending from KRFB. Joint inspection for taking estimate for tar cutting with KRFB officials done. But the demand notice not obtained till date. It is informed by KRFB that the request of KWA for doing the sub work has been forwarded to the District Collector for approval. On receipt of approval from the District Collector, permission will be granted to the KWA for laying sewer line from Amayizhanjan thodu - Samad Hosital at Vanchiyoor. The Mission Director, SMMU-AMRUT has also addressed the matter to the District Collector on 11.06.2021.	
	66	17-18	KER-THI-268	TSS-Rehabilitation of sewer line including cleaning, replacing damaged lines etc at Kozhlyottu, Vilayil lane, Kaithamukku, Thengappura area		0.40	SI No: 67 - Work completed	86%	-Jun-2021		
	67	17-18	KER-THI-270	TSS- Rehabilitation of damaged sewer network in Amma Residents area, Palkulangara		0.09		100%	Completed		
	68	17-18	KER-THI-271	TSS- Rehabilitation of sewer line from Pettah to Railway hospital road		0.50	Work completed.	100%	Completed		
	69	17-18	KER-THI-272	TSS-Rehabilitation and upgradation of existing sewer network at Thakaraparambu, Sreekantheswaram Manacaud Aiswarya Nagar Area		0.40	Work completed. (2 works clubbed, SI No: 69 & 70)	100%	Completed		
	70	17-18	KER-THI-273	TSS-Rehabilitation and upgradation of existing sewer network at Enchakkal area		0.40	SI No: 69 - 551/551 M pipe laying & 24/24 MH construction completed. SI no: 70 - 600/600 M pipe laying completed, 2 out of 2 MH construction completed	100%	Completed		
	71	17-18	KER-THI-274	TSS - Reconstruction of dilapidated manholes in Aramoor, Thycaud area under Sewerage Sn 2		0.20	Work completed	100%	Completed		
	72	17-18	KER-THI-275	TSS - Reconstruction of dilapidated manholes in Karamana Thaliyal area under Sewerage Sn 2		0.20	Work completed	100%	Completed		
	73	17-18	KER-THI-276	TSS - Reconstruction of dilapidated manholes in Poopapura, Mudavanmugal area under Sewerage Sn 2		0.20	Work completed	100%	Completed		
	74	17-18	KER-THI-277	AMRUT SAAP -2017-18-TSS Rehabilitation and up gradation of Existing sewer net work at Karamana Sathya Nagar Branch lanes of Sreedevi Nagar under Sewerage Section No.2, Kuriathy		0.25	Work completed.	100%	Completed		
	75	17-18	KER-THI-286	TSS-Rehabilitation and upgradation of existing sewer network at Pumen road near secretariat and Mele Thampanoor area		0.14	Work completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	76	17-18	KER-THI-278	TSS - Raising of Manhole covers in various wards under Sewerage Sn. 2		0.20	Work completed.	100%	Completed		
	77	17-18	KER-THI-279	TSS-Rehabilitation and upgradation of existing sewer network at Jagathy kavuwa, Karyakar lane, Valiyasala kavil temple, Arysala Vivekananda street, Vilayil lane, Erakkam road		0.35	Work completed.	100%	Completed		
	78	17-18	KER-THI-280	TSS-Rehabilitation and upgradation of existing sewer network and interconnections at Valiyasala nyladikadavu, Jagathy near sunny pharma, CIT road		0.19	Work completed.	100%	Completed		
	79	17-18	KER-THI-287	TSS- Rehabilitation of sewer line at Melanankattukonam in Nedumcad ward		0.24	Work completed	100%	Completed		
	80	17-18	KER-THI-281	TSS-Rehabilitation and upgradation of existing sewer network at Kala vihar, Kunnukuzhy		0.50	Work completed.	100%	Completed		
	81	17-18	KER-THI-282	TSS-Rehabilitation and upgradation of existing sewer network at Pattom Vrindavan gardens		0.07	Work completed.	100%	Completed		
	82	17-18	KER-THI-283	TSS-Rehabilitation and upgradation of existing sewer network at Thittakudi temple lane, Vadakkekottah, Puthunagar area		0.56	Work completed.	100%	Completed		
	83	17-18	KER-THI-284	TSS-Rehabilitation and upgradation of existing sewer network at Kuminipuram, Vivekananda nagar, Kailas nagar, NM nagar area		0.56	Work completed	100%	Completed		
	84	17-18	KER-THI-285	AMRUT SAAP 17-18 - TSS- Rehabilitation and up gradation of Existing sewer net work at TRWA area, Podiyadi lane, BRWA area Anil Nagar, Ayilithu Finance road In Thalial area under sewerage Section No:2 Kuriathy.		0.40	Work completed	100%	Completed		
	85	17-18	KER-THI-288	TSS- Rehabilitation of sewer line at Thoppil lane, Valiyasala, Sasthri nagar West, cherukodu, Thelunguchettitheruvu area		0.16	Work completed	100%	Completed		
	86	17-18	KER-THI-269	TSS-Rehabilitation and upgradation of existing sewer network at Manjalikeulam branch road, Ootukuzhy, Vanrose junction branch road		0.34	230m out of 429m completed, Aroma tower location MH construction on KRFB Road is progressing.	55%	-Jul-2021		
	87	17-18	KER-THI-252	TSS-Rehabilitation and upgradation of existing sewer network at Thycaadu MG Radhakrishnan Junction towards Poudkalam		0.27	Work completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
7	88	17-18	KER-THI-056	Providing sewerage facility to newly constructed residential colony at Karimadom- Part II	22/2/2018	0.353	Work completed	100%	Completed		0.142
				TOTAL		40.63					22.325
KOLLAM											
WATER SUPPLY SECTOR											
PH DIVISION, KOLLAM											
1		15-16		AMRUT - SAAP 2015-16 - Water supply works in Kollam Corporation	26/3/2016	6.59	Work split into 8 packages				
	1	15-16	KER-KOL-004	Replacement of contaminated AC pipe lines in Kollam Corporation - Laying distribution main from Pazhayattukuzhy OHSR to Ammannada Division in Kollam Corporation(250mm DI K9 pipe -2500m).		1.42	Work Completed	100%	Completed		0.960
	2	15-16	KER-KOL-065	Extension of 250mm DI K9 pipe line from Madan Nada Junction to Polayathodu Junction in Kollam Corporation 250mm DI K9 pipe- 1000m).		0.72	Work Completed	100%	Completed		0.870
	3	15-16	KER-KOL-066	Replacement of contaminated AC pipe lines in Kollam Corporation - Laying distribution main from Andamukkam, Thamarakulam, Contonment area from OH tank near Parvathy mill, Chinnakada to Mundakkal beach area from no: 3/4 (250mm DI K9 pipe -3500, 110mm PVC - 2500m, 63mm ASTM pipe - 750m).		2.84	Work completed.	100%	Completed		2.670
	4	15-16	KER-KOL-067	Improvement of Kollam WSS Division No. 7 to 11 in Kollam Corporation (Laying 110mm PVC 2500m, 90mm PVC 4500m).		0.65	Work completed.	100%	Completed		0.404
	5	15-16	KER-KOL-068	Improvement of Kollam WSS Division No. 7 to 11 in Kollam Corporation - Replacement of damaged pumpset.		0.10	Work completed.	100%	Completed		0.076
	6	15-16	KER-KOL-069	Replacement of 50HP/75HP VT pumpsets at booster pumphouse at Ananathavalleeswaram.		0.57	Work completed.	100%	Completed		0.548
	7	15-16	KER-KOL-070	Supply,erection and commissioning of Chlorinator system to Tubewell pumphouses in Kollam corporation.		0.17	Work completed.	100%	Completed		0.089

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	8	15-16	KER-KOL-071	Supply,erection and commissioning of Chlorinator system to booster pumphouse at Ananathavalleeswaram with supply of 100Kg Chlorine cylinder.		0.12	Work completed.	100%	Completed		0.086
2	9	16-17	KER-KOL-014	Providing new water connection in Kollam Corporation 2016-17.	15/08/2017 (Revised A.S on 24/02/2021)	9.275	Out of 10000 water connections, 8604 connections given.	86%	-Jun-2021		7.280
3	10	17-18	KER-KOL-026	Providing new water connection in Kollam Corporation 2017-18.	13/11/2017	7.90	Out of 5820 connections 3600 connections given.	61%	-Jun-2021		1.995
				TOTAL		23.77					14.978
PROJECT DIVISION KOLLAM											
WATER SUPPLY SECTOR											
1		15-16-17-18		Augumentation of water supply scheme Kollam 2015-16, 2016-17, 2017-18 (Revised AS vide G.O(Rt) No: 31/2020/LSGD Dated 03/01/2020)	28/9/2017 & Revised AS on 03/01/2020	92.08	Work split into 6 packages				19.115
	1	15-16-17-18	KER-KOL-007	Construction of weir at Njankadavu across Kallada river		25.86	<p><i>Construction of weir executed through Irrigation Dept. Pile load test & Excavation for retaining wall was started. Owing to increase in height of ring bund, contractor was not willing to continue the work.</i></p> <p><i>Vide Proceedings no: KWA/PHC/Q/DBJ-2796/2016-Vol. II (AMRUT-Weir) dated 15.04.2021of the Superintending Engineer, PH Circle, KWA, Kollam, cancelled the contract of the subject work with the firm M/s Paulose George ConstructionCompany Pvt. Ltd.</i></p> <p><i>The Superintending Engineer, Irrigation Circle and the Executive Engineer, Irrigation Division has been requested several times to submit the revised estimate for the weir including 9 m height ring bund and retaining wall and the revised estimate is received now from Irrigation Dept., The revised estimate amount will exceeds the A.S amount.</i></p>	5%			

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	2	15-16-17-18	KER-KOL-064	Supplying laying commissioning and maintaining 500mm DI K9 CWPM from TP to OHSR at Vadakkevila (3520m)		4.33	Work completed	100%	Completed		
	3	15-16-17-18	KER-KOL-015	Design, Construction, Commissioning and maintaining of 100MLD WTP at Vasoorchira		57.12	Slab reinforcement work in chemical house.Flange fixing in CWR.Dewatering at filter house.Soil back filling at filter house going on.	20%	-Mar-2022		
	4	15-16-17-18	KER-KOL-073	Clear Water Pumping main from WTP to 20LL OHSR at TP using 350mm DI,125 m		0.10	Work order issued.But the bidder informed that he is not willing to execute the work at LMR . Hence, cancelled. Work retendered on 29/01/2021. No offer. The tender cancelled and will be arranged after the construction of WTP.				
	5	15-16-17-18	KER-KOL-074	Transformer powerline extension at TP site (KSEB work)		2.75	This work executed through KSEB. Out of 4.5 km's of power line extension at Njankadavu 4.5 km's of work was completed by laying under ground cables. Now 100 % of ABC (Areal Bunched Cable) work completed by KSEB.	100%	Completed		
	6	15-16-17-18	KER-KOL-072	Construction of 12m dia intake well at Njankadavu		1.93	Work completed	100%	Completed		
				TOTAL - WATER SUPPLY		92.08					19.115
SEWERAGE SECTOR											
1	1	15-16-17	KER-KOL-017	Sewage Treatment plant - Kureepuzha	22/2/2018 & Revised AS on 17/06/2020	31.92	Tree cutting works started on 21.06.2021 with police protection and 40 percent completed.	3%	-Oct-2021		0.022

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
WATER SUPPLY SECTOR											
PROJECT DIVISION ALAPPUZHA											
1		15-16		Augmentation & Modernization of Water Supply Distribution System in Alappuzha Municipality (Phase-I)	23/2/2017	33.9	Work split in to 8 packages				15.260
	1	15-16	KER-ALA-210	Construction of 21 LL Capacity OHSR at Kommedi (Zone-I)		9.31	Completed	100%	Completed		
	2	15-16	KER-ALA-212	Construction of 12.00LL Capacity OHSR at Thathampally (Zone-IV)		6.33	Completed	100%	Completed		
	3	15-16	KER-ALA-213	Construction of 10 LL Capacity OHSR at Pazhavangadi (Zone-VI)		5.75	Completed	100%	Completed		
	4	15-16	KER-ALA-211	Construction of 28 LL Capacity OHSR at Aalissery (Zone-VII)		11.36	Bottom slab concrete started. Compound wall progressing,brick work progressing, plastering progressing.	68%	-Jul-2021		
	5	15-16	KER-ALA-214	Digital Survey & Design of Network		0.50	Completed	100%	Completed		
	6	15-16	KER-ALA-215	Providing Bulk Meters		0.12	The work was tendered 3 times. Since there is no participation in the retender on 12.02.2021, estimate is recasted . The cost of flow mater available in the market is hiked 74 % as per the circular 2012 .				
	7	15-16	KER-ALA-216	Setting up 24 x 7 Customer Care Facility		0.20	The work was tendered 4 times. Since no offer, invited quotation and still nil offer.				

AMRUT - KWA - STATUS AS ON 22.06.2021

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	8	15-16	KER-ALA-217	Setting up Water Kiosks		0.12	Completed	100%	Completed		
2		16-17	KER-ALA-010	Water Supply Sector- Augmentation & Modernization of Water Supply Distribution System in Alappuzha Municipality (Phase-II)	2/11/2017 Revised A.S on 26/03/2021	59.105	Work divided in to 2 packages				46.290
	9	16-17		Pipe laying			118 out of 126 km pipes laid. Work Completed along Thathampally Punnamad road, Dist Court-Starting Point- Punnamad road and Dist Court-Kaichoondi road. Testing , Gap filling and culvert crossings are in progress. One PWD road crossing to be received.	92%	Jun-2021		
	10	16-17		Setting up water kiosks			Work completed except trial run. Kiosks installed at 1.Town hall 2.Vadackal 3.Thumpoli 4.Mangalam 5.Kaalath 6. Polabagam-Mannam 7. Poomthoppu 8. Pazhaveedu 9.Thiruwampady 10. Eravukad.	96%	Jun-2021		
3		17-18	KER-ALA-017	Augmentation and modernization of water supply distribution system in Alappuzha Municipality (Phase-3)	2/11/2017 Revised A.S on 26/03/2021	67.215	Work divided in to 2 packages				45.370
	11	17-18		Pipe laying			Out of 191.5 km,148 km laying completed and 7650 connections installation completed. Pipe laying work progress in Nehrutrophy ward. For further advancement need work front in PWD roads for completing the work. Hydrotest progressing. For further advancement, need work front in PWD roads for completing the work. Hydrotest and laying progressing. Saction from PWD is being awaited for 6 roads. In the meeting held on 12.04.2021 in Collectorate, oral permission received for laying in one road PWD NH road restoration estimate for Kalarcode- pichuayyer road not received.	75%	-Sep-2021	Saction from PWD is being awaited for a length of 7.23 Km (In 6 roads) even after road restoration amount has been remitted to PWD on 14.01.2021 itself. Already been addressed to the Secretary, Alappuzha Municipality, Mission Director, SMMU-AMRUT and CE , PWD (Roads). Also requested Secretary, WRD for higher level intervention vide MD, KWA's letter no: KWA/JB/P3/39/2017 dated 07.04.2021.	

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	12	17-18		Setting up water kiosk			Out of 10 Kiosks 7 Nos.(1. Chudukad, 2. Valiyakulam, 3.ESI-Beach, 4. Kothuval Chavady, 5.Vadikad 6.Sadhabdhiramandiram. 7. Vadacanal) completed. 2 Nos. (Pallathuruthy and Aryad) nearing completion. 1 No proposed at Vazhichery not started due to site constraint.	85%	-Jun-2021		
				TOTAL		160.22					106.920

KOCHI

PH DIVISION, KOCHI

WATER SUPPLY SECTOR

1		15-16		Replacement of existing 525mm distribution cum pumping main with 600mm rider pumping main from Karuvelippady to Koovappadam in Kochi Corporation.			Work divided in to 3 packages				2.940
	1	15-16	KER-KOC-002	<i>Replacement of existing 525mm distribution cum pumping main with 600mm rider pumping main from Karuvelippady to Koovappadam in Kochi Corporation.</i>	23/2/2017	3.65	<i>Work completed on 02/06/2021.Bill under preparation.</i>	100%	completed		
	2	15-16		<i>Upgradation of Electrical Installation inside pump house at Karuvelippady - Supply, erection, testing, commissioning and maintaining of 30 HP Centrifugal pump set and accessories</i>			<i>Agreement executed on 31.03.2021. Due to lock down , transportation of pump set delayed .</i>		-Aug-2021		
	3	15-16		<i>Upgradation of Electrical Installation inside pump house at Karuvelippady - Supply, erection, testing, commissioning and maintaining of 90 HP Centrifugal Pump set and accessories</i>			<i>Agreement executed on 31.03.2021. Due to lock down , transportation of pump set delayed .</i>		-Aug-2021		

AMRUT - KWA - STATUS AS ON 22.06.2021

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2		17-18	KER-KOC-032	Replacement of 5000 damaged Service water connections	2/11/2017	5.00	Work split in to 7 packages, Out of this, 4 packages are being executed by PH Division Kochi & 3 packages are being executed by JnNURM Division Kochi				0.255
	4	17-18		<i>Karuvelippady Sub division (Domestic-950, Non Domestic-100)</i>			<i>Work completed</i>	<i>100%</i>	<i>Completed</i>		
	5	17-18		<i>Kaloor Sub Division (Domestic-300, Non Domestic-90)</i>			<i>Work in progress. Out of 390 Nos ,239 nos replaced.</i>	<i>61%</i>	<i>-Jul-2021</i>		
	6	17-18		<i>Vyttila Sub Division (Domestic-600, Non Domestic-160)</i>			<i>Work completed</i>	<i>100%</i>	<i>Completed</i>		
	7	17-18		<i>Pallimukku - W.W. Sub Division, Kochi - 16 (Domestic-750, Non Domestic-100)</i>			<i>33% completed</i>	<i>33%</i>	<i>-Jul-2021</i>		
TOTAL						5.65					3.195
JnNURM DIVISION, KOCHI											
WATER SUPPLY SECTOR											
1	1	15-16	KER-KOC-009	Construction of 15L Ltrs. capacity GL tank at Karuvelippady in Kochi Corporation.	23/2/2017	3.20	Work completed on 31.5.2019	100%	Completed		2.879
2	2	16-17	KER-KOC-013	Replacement of old 250mm CI pipe by 300mm DI K9 pipe along Konthuruthi road of Kochi Corporation.	15/08/2017 & Revised AS on 1/1/2018	0.82	Work completed on 8.3.2019	100%	Completed		0.699
3	3	16-17	KER-KOC-011	Replacement of 100mm AC pipe by laying rider line of 160mm PVC CL 5 along both side at Pandit Karuppan road of Kochi corporation.	15/08/2017 & Revised AS on 04/01/2020	1.75	Work completed on 30.5.2019	100%	Completed		1.596
4	4	16-17	KER-KOC-012	Replacement of 100mm CI pipe by laying 160mm and 110mm PVC pipes from Valanjambalam to Ravipuram in Kochi corporation 2016-17.	15/08/2017	0.66	Work completed on 31.5.2019	100%	Completed		0.675

AMRUT - KWA - STATUS AS ON 22.06.2021

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5	5	16-17	KER-KOC-017	Laying of 450mm DI K9 pipe from north end of Aroor Edakochi bridge to KWA water tank site at Edakochi, Kochi corporation 2016-17.	15/08/2017 & Revised AS on 04/01/2020	1.67	Work completed on 25.3.2019	100%	Completed		1.588
6	6	16-17	KER-KOC-018	Laying pumping main of 500mm DI pipe from JnNURM WTP at Maradu to Pumphouse at Thammanam for additional pumping of water (upto 18 MLD) to Kochi city in Kochi Corporation 2016-17.	28/9/2017	16.50	<p>Pipe supply completed -5900 m. 2523 m laying completed Permission from NHAI, BPCL and Railway pending.</p> <p>As per the decision of the meeting convened by the Mission Director, SMMU-AMRUT with NHAI & KWA officials on 28.04.2021, the Executive Engineer, JnNURM Division, Kochi had contacted the consultants, the details of whom were shared from NHAI, for undertaking GPR survey. However, most of the consultant offices are closed due to Covid-19 pandemic and the one with whom he could contact has informed that they are not in a position to undertake the survey work. KWA further contacted more consultants so as to carry out the GPR survey, without delay. Quotations for GPRS survey received from M/s. Survey.com, Dimensions survey and Indico met and the verification of the same in progress</p> <p>100 metre of pipeline is to be laid through BPCL corridor. After conducting joint inspection with BPCL authorities and taking the trial pit at site, request with detailed sketch was submitted to the DGM (OM&S), BPCL. In reply to same, the General Manager (OM&S), BPCL-Kochi Refinery has informed that at present, they cannot give permission to lay the KWA pipe line crossing BPCL pipeline corridor, due to safety and security reasons.</p>	36%	-Dec-2021	<p>Joint inspection with NHAI and other utilities conducted on 22/1/21. Even after continuous follow ups being done from KWA since 2019, permission from NHAI is getting delayed indefinitely. Recently the issue was brought to the notice of Secretary, WRD vide letter dated 23.01.2021. Regular follow ups are carrying out from JNNURM division, Kochi. Now NHAI insisted to construct RCC duct on service road for laying pipe line which will be very costly</p> <p>Railway permission is pending for 100 meter pipe laying at Ponnuranni along the railway track. Awaiting Permission from DRM, Southern Railway, Trivandrum. Vide letter no: KWA/JB/P3/36/2017 dated 12.03.2021 and 30.03.2021 of MD, KWA, addressed the matter to DRM, Southern Railways, Divisional Office,</p> <p>Works Branch, Trivandrum. It is informed from Railway division office ,Tvm that the report sent from Railway office,EkM is sent back due to lack of inspection report with signal and other sections of Railway.</p> <p>BPCL-Kochi Refinery denied permission to lay the KWA pipe line crossing BPCL pipeline corridor, due to safety and security reasons.</p>	5.680
7	7	16-17	KER-KOC-019	Laying rider main from Kathrikadavu to Elamkulam, Chettichira, Ponnuranni areas and distribution lines in Chakkaraparambu, Chalikkavattom areas 2016-17	1/1/2018 & Revised AS on 04/01/2020	3.65	Completed	100%	Completed		3.217
8	8	16-17	KER-KOC-015	Construction of 17LL OHSR and 2.5 LL CWR at Pachalam.	27/9/2017	7.75	Sump roof slab and beam reinforcement work in progress.	36%	-Mar-2022		2.430

AMRUT - KWA - STATUS AS ON 22.06.2021

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9	9	16-17	KER-KOC-020	Construction of 15LL OHSR and 2LL CWR at Vadathode, Cheranalloor.	27/9/2017	7.75	Sump completed. OHSR - Beam and column plastering work and column pipe fitting work in progress.	80%	-Sep-2021		2.222
10	10	16-17	KER-KOC-021	Construction of 10L Ltrs capacity OHSR at Thevara.	27/9/2017	5.60	Work completed on 24/9/2019	100%	Completed		3.883
11	11	16-17	KER-KOC-014	Water supply sector - Kochi Corporation - Laying 500mm DI line from pumphouse at Thammanam to OHSR at Kadavanthara.	2/11/2017 & Revised AS on 04/01/2020	7.76	Pipe laying completed except in railway crossing portion. Trial run can be done after the railway crossing work at Ponnurrunni is completed.	99%	-Sep-2021	Soil investigation report from IIT Palakad submitted and awaiting permission from DRM, Southern Railway, Trivandrum. The estimate for HDD work for railway crossing can be finalised only after getting design from railway. Railway informed that the design for push through work will be sent to Chennai office after scrutiny at TVM office. Continuous follow up is being carried out by JnNURM Division, Kochi. Vide letter no: KWA/JB/P3/36/2017 dated 12.03.2021 and 30.03.2021 of MD, KWA, addressed the matter to DRM, Southern Railways, Divisional Office, Works Branch, Trivandrum. It is informed from Railway that the design details will be sent to Chennai office.	7.099
12	12	16-17	KER-KOC-016	Laying of 500mm transmission line from Karthikadavu to proposed Pachalam CWR	2/11/2017	10.70	Pipe laying work completed. Balance work remaining is interconnection with 1200mm pumping main and allied works. Valve fixing and valve chamber works in progress. Interconnection work with 1200mm pumping main from Aluva proposed for 1st week of July.	97%	-Sep-2021		8.822
13	13	17-18	KER-KOC-028	Construction of 13 LL Capacity OHSR at Edakochi	2/11/2017	6.00	Casting of 10 pile caps and plinth beams completed. Reinforcement work of balance pile cap and plinth beam in progress.	32%	-Jan-2022		1.588
14	14	17-18	KER-KOC-029	Construction of 25 LL OHSR at Karuvelippady	2/11/2017	11.65	Out of 64 piles, casting of 64 piles completed. Pile load test completed. Casting of 19 pile caps and plinth beams completed.	28%	-Nov-2021		3.253

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
15	15	17-18	KER-KOC-030	Construction of 40 LL OHSR at Kaloor	2/11/2017	15.00	Stage 4 columns of OHSR completed(upto botom slab).	62%	-Oct-2021		7.420
16	16	17-18	KER-KOC-031	Laying 400 rnm DI K9 pipeline from Perumanoor to Ravipuram for a length of 1270m	2/11/2017	4.40	Pipe supplied completely & work started. Due to presence of so many utilities existing in the heavily traffic road, work couldnot be continued. The work was stopped as per the directions issued by the worshipful Mayor in the meeting held on 06/05/2019. As directed on 9/10/2020 by the Additional Chief Secretary, the District Collector has convened a meeting on 22/10/2020 with Worshipful Mayor, Corporation Authorities,KWA officials in presence of the Hon'ble MLA Sri. P.T.Thomas . Considering the space constraints due to the presence of number of existing pipes and cables in Old thevara road and MG road and difficulty in crossing MG road , KWA has suggested to use the existing 450mm CI pipe for 870m from Perumanoor pump house in the same alignment of 400mm DI pipe and to lay balance 400mm DI pipe for 400m to the existing OHSR at Ravipuram.As directed by the Worshipful Mayor, the District collector has instructed to test the 450mm CI pipe and to Check the stability of OHSR at Ravipuram. Provision for stability checking of OHSR is in the agreement of the work. Hence, the contractor was directed to carry out the same through letters and over phone. Now, the contractor expressed unwillingness to resume the work, 30 months after the expiry of the agreement period. It is also reported that Ravipuram tank site is fully water logged, hence filling work and provision of drains should be done, for which an additional amount of Rs.10 lakh is required. The project cost including 2.96 % tender excess quoted by the contractor and additional amount needed for doing filling work comes to Rs.231.7 lakhs which is within the already accorded AS amount of Rs.440 lakhs. Submitted Agenda note to SMMU-AMRUT for getting sanction from SHPSC fo preclosing the work and arranging the balance work alternatively.	26%	-Feb-2022	As the contractor is not willing to restart the work ,the corporation is requested to preclose the work for rearranging the same. Agenda Note submitted to SMMU for placing in next SHPSC & Corporation for pre closing the work as the contractor is not willing to restart the work	1.376
17		17-18	KER-KOC-032	Replacement of 5000 damaged Service water connections	2/11/2017	5.00	Work split in to 7 packages, Out of this, 4 packages executing by PH Division Kochi & 3 packages executing JnNURM Division Kochi				0.228
	17	17-18		<i>Shifting of existing water connections in Vennala-Janatha road, Arakkakadavu road and Subhash Chandra Bose road</i>			<i>Total connections shifted 313 nos</i>	<i>100%</i>	<i>Completed</i>		
	18	17-18		<i>Pandit Karuppan Road</i>			<i>187 house connection and 12 Interconnections completed. Work completed on 22/8/2019</i>	<i>100%</i>	<i>Completed</i>		

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	19	17-18		Valanjambalam- Ravipuram Road			191 house connection & 3 interconnections completed. Work completed on 5/8/2019	100%	Completed		
				TOTAL		107.86					54.655
SEWERAGE SECTOR											
1	1	15-16	KER-KOC-010	Rehabilitation of 5MLD STP plant at Elamkulam	1/1/2018 & Revised AS on 25/01/2020	16.52	Work in progress. PCC of Pile cap of Equalization tank completed	35%	-Mar-2022		5.137
PH DIVISION THRISSUR											5.137
WATER SUPPLY SECTOR											
1	1	15-16	KER-THR-001	Survey and Replacing of Faulty water meters and fixing new water meters at various service connections in Thrissur Corporation area.	26/3/2016	3.00	454/500 connections given.	88%	-Jul-2021		1.326
2	2	15-16	KER-THR-002	Supply and installation of bulk flow water meters in transmission main and distribution system.	26/3/2016	1.00	Work completed on 27.06.2018	100%	Completed		0.348
3	3	15-16	KER-THR-003	Supplying and laying 700mm DI K9 raw water gravity main from dam to aerator of 36 MLD WTP at Peechi.	26/3/2016	1.00	Work completed on 18.10.2018	100%	Completed		0.925
4	4	15-16	KER-THR-008	Strengthening the existing distribution system to Thrissur Corporation area - Replacement of very old 80/100/125/300 AC and 700mm PREMO pipes with 110/140 PVC and 200/300/350mm DI pipes at various places in Thrissur Corporation .	23/2/2017	14.40	Work consists of 1)350 MM DI K9-1071 M 2) 300 MM DI K9-479 M 3) 250 MM DI K9-500 M 4)200 mmDI K9-9156.5 M 5)160 mm PVC-23634 M Out of 34.9 km, 30.44 km laid so far. Pipe laying work stopped due to monsoon ban.	89%	-Oct-2021		7.660
5	5	15-16	KER-THR-009	Renovation of existing damaged pump houses in Thrissur Corporation.	23/2/2017	0.55	Work completed	100%	Completed		0.348

AMRUT - KWA - STATUS AS ON 22.06.2021

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6	6	15-16	KER-THR-006	Design, construction and commissioning of 3 MLD WTP, reservoir and pumping main for Ollukkara zone	22/2/2018	6.00	Land not handed over from Thrissur Corporation. In the meeting convened by Principal Secretary, LSGD on 4.3.2021, the Secretary Thrissur Corporation was directed to do the needful for making available the land to KWA.			Land not handed over from Thrissur Corporation. In the meeting convened by Principal Secretary, LSGD on 4.3.2021, the Secretary Thrissur Corporation was directed to do the needful for making available the land to KWA.	0.000
7	7	16-17	KER-THR-016	Replacement of very old 80/100/125/200/300 AC pipes with 160PVC and 200/300/mm DI pipes at various places in Thrissur corporation	2/11/2017	12.95	Pipe laying works are completed and connection shifting work is in progress at Mannuthy Paravattany road.	96%	-Oct-2021		10.320
8	8	17-18	KER-THR-028	Laying of distribution lines from existing OHT at Kizhakumpattukara to Nellikunnu area for around 15 km with varying dia pipelines-(Dia 200 mm DI to 110 mm PVC	13/11/2017	6.00	Out of 115.77 km, 82.07 km laid. Pipe laying work stopped due to monsoon ban.	71%	-Oct-2021		3.000
9	9	17-18	KER-THR-029	Providing Dedicated Feeder from 33KV Pattikkad Sub station to Pumping Water Treatment Plant.	2/11/2017	3.00	Dedicated feeder line completed. 1000KVA Indoor transformer supplied. Transformer room civil work completed. Transformer room plastering work completed.	81%	-Jun-2021		2.145
10	10	17-18	KER-THR-033	Floating intake structure at Peechi Reservoir	1/1/2018	5.00	Pump set with accessories supplied, 100% pipe supplied, 800 mm Di -302m laid out of 318m, 700mmDI 56m laid out of 108m, material of floating intake supplied, control panel board room completed, Floating intake structure assembly is in progress at Peechi Dam reservoir. Floating pontoon assembly completed. Pump and motor erection work started.	60%	-Jun-2021		2.010
				TOTAL		52.90					28.082
PROJECT DIVISION NATTIKA											
THRISSUR											
WATER SUPPLY SECTOR											

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
1	1	15-16	KER-THR-007	Rehabilitation of Thrissur Corporation WSS to Koorkancherry Zone - Supply and laying seperate branched gravity main of 400mm DI K9 and replacement of 700mm PREMO with 700mm DI K9 pipe, and supply erection and commissioning of 65HP centrifugal motor pumpset for replacing of existing old pumpsets - 2nos at Koorkancherry sump allied works.	23/2/2017 23/7/2020 (Revised A.S)	3.71	Work completed. Bill paid	100%	Completed		3.696
2	2	15-16	KER-THR-005	Completion of ongoing schemes - UWSS to Ollur and Edakkunni census town villages in Thrissur Corporation - Construction of 20L Ltrs capacity OHSR at Ollur and supplying , laying distribution lines and construction of retaining wall at WTP Arattupuzha.	23/2/2017	11.40	Pipe laying work 97% completed. 20LL OHSR 95% completed.	97%	-Jul-2021	Permission from Railway is to be obtained. An amount of 40000/- remitted to Divisional Railway Manager, Southern Railway TVM on 18.01.2020 vide DD No. 681009 as centage charge. (1) Application ID & Date - SR-TVC-2019-30 dated 10.06.2019. (2) Location - Pudukkad and Ollur near Ollur over bridge ,Chainage - 40/300 & 40/400	11.520
3	3	16-17, 17-18	KER- THR-015 & KER-THR-027	Construction of new treatment plant of 20MLD WTP at Peechi	28/9/2017	17.30	WTP fully functional from 25/03/2021. Road formation work to be completed after the on going pipe laying works of floating intake at Peechi.	98%	-Jun-2021		10.080
4	4	16-17	KER-THR-017	Zoning and mapping of water supply system of Thrissur Corporation-Supply and Laying of various dia pipes-Part-1	1/1/2018	8.00	Work completed.	100%	-Sep-2020		6.300
5	5	17-18	KER-THR-026	Zoning and mapping of water supply system of Thrissur Corporation-Supply and Laying of various dia pipes-Part-2	1/1/2018	17.00	Out of 18.42 km of distribution network (600mm to 200mmDI pipe),16.056 km completed.	87%	6/31/2021		11.190

AMRUT - KWA - STATUS AS ON 22.06.2021

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6	6	17-18	KER-THR-030	Construction of 10LL OHSR at Anappara with pumping system and pumping main from Cherur to Anappara- Improvements of water supply system in Dn. 6, 7 and 8 of Thrissur Corporation- Part -1	2/11/2017	8.00	Work Completed	100%	Completed		7.739
7	7	17-18	KER-THR-031	Supplying and laying distribution lines for Anappara Villadom area improvement of water Supply System in Dn.6,7 and 8 of Thrissur corporation- Part 2	2/11/2017	5.80	Work Completed	100%	Completed		3.385
8	8	17-18	KER-THR-032	Construction of 5LL OHSR at Kuttanallur with gravity main and distribution network	2/11/2017	8.00	Laying of CWGM (20LL OHSR at Ollur to Kuttanellur Sump) 250mm DI K-9 Pipe - 3791.2 meter completed. Laying of Distribution Network 5380.3 meter completed. Construction of Valve chambers in progress. Construction of OHSR cum sump to be started,- The site of OHSR cum sump was not handed over by Thrissur Corporation during the time of estimate preparation and so was not able to conduct the soil investigation. Hence, raft foundation was proposed for the 5 LL OHSR cum sump in the NIT. Later the contractor conducted the soil test and as per the results of the soil test, in the design approved by the Chief Engineer (WASCON) the foundation is combined raft with pile. Based on this design, CE (CR) approved the estimate for pile foundation for an amount of Rs. 16,50,000/-, as extra item of the work. The Contractor informed that, he will execute the work using pile foundation only if a revised estimate for the construction of pile foundation is sanctioned at the prevailing local market rate.	55%	-Mar-2022		5.960
				TOTAL		79.21					59.870
GURUVAYUR											
WATER SUPPLY SECTOR											

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
1	1	15-16	KER-GUR-001	Improvements of coverage in Guruvayur Municipality - Laying distribution network for improvement of coverage in Guruvayur town area & Pookode zone.	28/9/2017 & Revised AS on 25/05/2020	16.67	Out of 41.18 Km, 37.885 km pipe laid & interconnection works completed. 96% work completed. Balance pipe to be laid in PWD common road with RWPM and CWPM.	96%	-Dec-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. In Chavakkad - Vadakkancheri road, requested PWD to take up the road restoration works.	11.419
2	2	16-17	KER-GUR-007	Construction of 10 LL OHSR and pumping main to Guruvayur, and balance distribution network to the Municipality.	28/9/2017 & Revised AS on 25/05/2020	17.74	Out of 9300 M, 2535 m pipe supplied and 400 m laid by the contractor of the original work, Sri.Paulose Abraham, The location of site of OHSR was changed two times due to public protest and other technical reasons. The 3rd site selected by Corporation and KWA was not accepted by the contractor. He approached the Hon'ble High Court of Kerala vide WP(C) No 26151 of 2020 requesting either to relieve him off the work or to allow 10% enhancement in rate due to change in design parameters. The Hon'ble High Court directed to consider the request of the contractor. The Managing Director, KWA after conducting a detailed discussion with KWA Engineers and Contractor, decided to terminate the contract and to retender the balance work. Accordingly SE, Thrissur terminated the above work and initiated to arrange the balance works by splitting into small works. CWPM- 2494m pipe supplied (300mm DI - 2285.00m and 500mm DI - 209.00m). 400m pipe laid (300mm DI - 257.50m and 500mm DI - 143.00m). CWPM laying in Muthuvattoor Guruvayur PWD road (500m) arranged and completed. 10LL OHSR- Demolishing of existing structure is completed for construction of 10LL OHSR near KWA store Guruvayur. Construction of 10LL OHSR was tendered separately and tender opened on 02/03/2021 and submitted to HO. Two offers received. The lowest quoted rate is of 23% above TPAC. The tender committee of H.O decided to award the work to the lowest bidder, at the maximum rate of 10% above the TPAC of Rs. 2,82,42,748/- (DSR 2016, excluding GST), if the tenderer is willing to take up the work or else, retender the work after recasting the estimate. CWPM laying in Chavakkad Wadakkanchery PWD road (3.5km) arranged vide quotation/ negotiated tender. Construction of 10LL OHSR and CWPM Balance work retendered	7%	-Dec-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. In Chavakkad - Vadakkancheri road, requested PWD to take up the road restoration works.	1.212
3		16-17-18		Improvement of water supply system for Guruvayur (Package II)	28/9/2017 & Revised AS on 25/05/2020	81.34	Work divided in to 2 packages				61.370

AMRUT - KWA - STATUS AS ON 22.06.2021

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	3	16-17	KER-GUR-013	Improvement of water supply system for Guruvayur (Package II) - Phase I		11.65	Work completed	100%	Completed		
	4	17-18	KER-GUR-015	Improvement of water supply system for Guruvayur (Package II) - Phase II		69.69	Out of 38.987 km (500mm/600mm DI K9 & 630mm HDPE) RWPM - 26.5 km laying completed. Pipe laying stopped due to monsoon ban.	75%	-Dec-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. In Chavakkad - Vadakkancheri road, requested PWD to take up the road restoration works.	
4	5	16-17	KER-GUR-020	Laying distribution networks in Thykkad zone - Guruvayur Municipality	22/2/2018 & Revised AS on 25/05/2020	12.13	100% pipe supplied. Out of 20.14Km, 19.4 Km laying work completed. Balance pipeline of 955m is to be laid in PWD common road with other works. The Contractor approached the Hon'ble High Court of Kerala vide WP(C) No. 6491 of 2021 (J), quoting delay and requesting to either terminate him from the work or to sanction enhanced rates (10%) on materials and labour for carrying out the balance work. As per the Judgment of the Hon'ble High Court of Kerala dated 15/03/2021 in WP(C) No : 6491 of 2021 (J) , heard the Contractor and directed vide Superintending Engineer, PH Circle, Thrissur (vide Proceedings no: KWA/JB/P3/113/2019 dated 26.05.2021 of MD, KWA) to relieve the contractor, Sri. George Mathew from executing the balance work and to short-close the contract with the Contractor and to rearrange the balance work, without further delay. The SE terminated the contract and balance work arranged.	93%	-Sep-2021	Permission from Railway authorities to be obtained for crossing railway line near Palayur Railway gate (LC No. 11) between chainages 20/0 and 20/100 Punnamm (PNQ) and Guruvayoor (GVR) stations. Applied online on 8/11/2018. Application ID: SR-TVC-2018-88. Joint inspection conducted on 28/02/2019 and feasibility report with proposed sketch was submitted to TVM on 12/05/2019. P& E charges of Rs. 1,31,200/- paid on 09/08/2019. The location changed afterwards and joint inspection conducted and feasibility report submitted on 21/03/2020. Soil test was done by IIT, Palakad and result submitted to Southern Railway.	8.603

AMRUT - KWA - STATUS AS ON 22.06.2021

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5	6	17-18	KER-GUR-014	Construction of 10LL OHSR and Pumping Main to Guruvayur including distribution network (continuation project), Location: OHSR at Pookkode, pumping main and distribution at Municipal area.	23/12/2017 & Revised AS on 25/05/2020	23.00	Out of 52.3 km, 49km of Pipe laying work completed. Balance 850m, 160mm PVC to be laid in Chavakkad Wadakkanchery road along with RWPM and CWPM. 250m of 600mm DI to be laid from proposed 10LL OHSR. Interconnection of 200mm DI from Pancharamuck to Chakkamkandam road to be done.	95%	-Sep-2021	<i>As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. In Chavakkad - Vadakkancheri road, requested PWD to take up the road restoration works.</i>	13.082
TOTAL						150.88					95.686
PALAKKAD											
WATER SUPPLY SECTOR											
WS PROJECT DIVISION PALAKKAD											
1	1	15-16	KER-PAL-061	<i>Providing new pumping main 600mm DI-K9 - 3400m from Puthur Jn. to Moothanthara OHSR (Part-1)</i>	23/2/2017	5.44	Work completed	100%	Completed		9.250
	2	15-16	KER-PAL-062	<i>Providing new pumping main 450mm DI-K9 - 4670m from Mattumantha to Kalmandapam.</i>	23/2/2017	4.56	Work completed	100%	Completed		
2	3	16-17	KER-PAL-052	<i>600mm DI K9 New pumping main - From Malampuzha WTP to Mattumantha DI- K9 pipe 600 mm – 2850 m.</i>	15/08/2017	6.25	Work completed	100%	Completed		7.230
	4	16-17	KER-PAL-063	<i>Supply and erection of electromagnetic flow meter.</i>	15/08/2017	0.50	Work completed	100%	Completed		
	5	16-17	KER-PAL-012	<i>Construction of 16L Ltrs OHSR at Kalmandapam KWA and demolishing the existing OHSR.</i>	15/08/2017	3.00	Work completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

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3	6	16-17	KER-PAL-054	Construction of 45 MLD water treatment plant at Malampuzha, KWA compound and booster station.	28/09/2017	22.25	1. Clear Water Sump: Masonry works in progress 2. Filter House: Shuttering for washwater tank bottom slab, masonry works in progress 3. Clarifier 1: walkway shuttering in progress 4. Clarifier 2: plastering works started 5. Flash Mixer 1: Sidewall RCC completed 6. Flash Mixer 2: Sidewall RCC completed 7. Aerator: 3rd RCC works 8. Chemical House: side wall for solution tanks.	76%	-Aug-2021		11.260
4	7	17-18	KER-PAL-063	Replacement of raw water and clear water pump set, transformers and electrification		2.30	Three nos of 350mm and 1 no of 300mm Electro Magnetic flow meters supplied. 2nos of 25mx176lbs, 55kw pumps supplied, 3Nos of 40mx274lbs and 3Nos of 30mx166lbs Factory test finished, not delivered	20%	-Sep-2021		10.590
	8	17-18	KER-PAL-064	Constuction of OHSR 2 Nos , total 76.5 LL capacity	23/12/2017 Revised A.S on 26/03/2021	11.56	1) 23.5LL OHSR. Plastering completed. painting works completed, Store room work completed, doors and windows work not finished, water level indicator placed, SS ladders fixed 2) 37LL OHSR major works finished doors to be fixed, water level indicator placed, SS ladders fixed .	99%	-Sep-2021		
5		17-18		Augmentation of Water Supply Scheme to Palakkad Municipality - Part III- Package II - Providing Rider main, changing of water connections and replacement of existing AC Pipelines to DI/PVC pipelines in Palakkad Municipality. (Revised AS)	23/12/2017 & Revised AS on 03/01/2020	85.15	Work divided in to 3 packages				37.770

AMRUT - KWA - STATUS AS ON 22.06.2021

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	9	17-18	KER-PAL-169	Mattumantha Zone		28.11	46430m/47613m laid Linking and connection shifting works in progress .	97%	-Aug-2021		
	10	17-18	KER-PAL-170	Moothanthara Zone		29.21	44242m/47283m laid Linking and connection shifting works started. But work held up due to Covid restrictions and lack of labourers.	97%	-Aug-2021		
	11	17-18	KER-PAL-171	Kalmandapam Zone		27.83	43996m/43996m laid Linking and connection shifting works in progress .	98%	-Aug-2021		
				TOTAL		141.01					76.100

KOZHIKODE

WATER SUPPLY SECTOR

PH DIVISION KOZHIKODE

1		15-16		Rehabilitation of old pipes, valves, interconnections with existing lines and providing water meters	23/02/2017	17.87	Work split in to 8 packages				13.660
	1	15-16	KER-KOZ-001	Package 1		1.86	Work completed	100%	Completed		
	2	15-16	KER-KOZ-031	Package 2		5.41	Work completed	100%	Completed		
	3	15-16	KER-KOZ-032	Package 3		1.03	Work completed	100%	Completed		
	4	15-16	KER-KOZ-033	Package 4		1.93	Work completed	100%	Completed		
	5	15-16	KER-KOZ-034	Package 5		3.09	Work completed	100%	Completed		
	6	15-16	KER-KOZ-035	Package 6		0.85	Work completed	100%	Completed		
	7	15-16	KER-KOZ-036	Package 7		0.63	Work completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

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	8	15-16	KER-KOZ-037	Package 8		1.67	Work completed	100%	Completed		
		16-17		Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)	2/11/2017 & Revised AS on 12/05/2020	15.499	Work split in to 7 packages				
	9	16-17	KER-KOZ-005	Package 1		1.15	Work completed	100%	Completed		1.153
	10	16-17	KER-KOZ-038	Package 2		3.98	Work completed	100%	Completed		3.977
	11	16-17	KER-KOZ-039	Package 3		1.92	Work completed	100%	Completed		1.915
	12	16-17	KER-KOZ-040	Package 4		3.62	Work completed	100%	Completed		3.709
	13	16-17	KER-KOZ-041	Package 5		3.42	Work completed	100%	Completed		3.421
	14	16-17	KER-KOZ-042	Package 6		0.98	Work completed	100%	Completed		0.977
	15	16-17	KER-KOZ-043	Package 7		0.35	Work completed	100%	Completed		0.345
3		16-17		Strengthening of existing infrastructure facilities, and quality improvement of CWSS in Kozhikode Corporation	2/11/2017	17.27	Work split in to 3 packages				8.570
	16	16-17	KER-KOZ-006	Package 1		6.90	Pipe laying and inter connection works in progress.	64%	-Jul-2021		
	17	16-17	KER-KOZ-044	Package 2-Civil Works		4.00	Work completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	18	16-17	KER-KOZ-049	Package 3 - Electrical Works		2.70	Work in progress	93%	Jun-2021		
				TOTAL		50.64					37.727
PROJECT DIVISION KOZHIKODE											
1		17-18		Integrated Calicut Water Supply Project - phase 2 - Laying of distribution Lines in 10 zones	1/1/2018	46.55	Work split in to 10 packages				29.420
	1	17-18	KER-KOZ-050	Package 1-Balamandiram		1.29	Work completed	100%	Completed		
	2	17-18	KER-KOZ-051	Package 2 - East hill zone		5.03	Work completed	100%	Completed		
	3	17-18	KER-KOZ-052	Package 3- Elathur zone		1.60	Work completed	100%	Completed		
	4	17-18	KER-KOZ-053	Package 4-Eravathukunnu north one		1.92	Work completed	100%	Completed		
	5	17-18	KER-KOZ-046	Package 5-Eravathukunnu south zone		4.71	Work completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	6	17-18	KER-KOZ-034	Package 6-Malaparamba zone		5.17	Work completed	100%	Completed		
	7	17-18	KER-KOZ-045	Package 7-Pottammel zone		6.80	Work completed	100%	Completed		
	8	17-18	KER-KOZ-048	Package 8-Cheruvannur zone		2.74	Work completed	100%	Completed		
	9	17-18	KER-KOZ-047	Package 9-Kovoor zone		6.51	Work completed	100%	Completed		
	10	17-18	KER-KOZ-015	Package 10-Beyyur zone		10.67	Work completed	100%	Completed		
				TOTAL		46.55					29.420

KANNUR

WATER SUPPLY SECTOR

PROJECT DIVISION KANNUR

1	1	15-16	KER-KAN-003	Laying Gravity Main from JICA project at Mangattuparamba to Pallikkunnu OHSR for Pallikkunnu & Puzhathi Villages.	23/2/2017	23.50	Work completed on 21/01/2020 and commissioned	100%	Completed		19.747
2	2	15-16	KER-KAN-002	Construction of 24LL OHSR at Pallikkunnu for Pallikkunnu & Puzhathi Villages.	23/2/2017	4.05	Work Completed and commissioned on 03.05.2020	100%	Completed		4.286
3	3	15-16	KER-KAN-025	Construction of 14LL capacity OHSR Thottada at Edakkad zone III in Kannur Corporation.	15/08/2017	3.00	Work completed, commissioned on 08.02.2020	100%	Completed		3.161

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
4	4	15-16	KER-KAN-001	Rehabilitation of old distribution networks, valves, house service connections and inter-connections in Kannur Corporation SAAP 2015-16 - (Puzhathi)	28/9/2017 & Revised AS on 16/12/2019	17.70	Work Completed	100%	Completed		17.160
5	5	16-17	KER-KAN-008	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges-Phase II at Pallikkunnu.	28/9/2017 & Revised AS on 16/12/2019	15.62	Work completed	100%	Completed		13.270
6	6	16-17	KER-KAN-006	Laying of gravity main from water supply system to Kannur at Melechowa to sump at Avera to OHSR at Thottada including erection of pumpsets at Avera in Kannur Corporation 2016-17	15/08/2017	6.80	Work completed except railway crossing.Trial run completed with temporary arrangement, Regular water supply started. Waiting for permission from Railway for crossing by push through.	98%	-Dec-2021	Railway - Caution to be received. A thrust force report is required. Submitted request for the report to GCE kannur. Delay due to absence of concerned experts in college due to lock down.	6.366
7	7	16-17	KER-KAN-007	Enhancing capacity of treatment plant from 30 MLD to 40 MLD including modernisation of existing treatment plant.	2/11/2017	7.80	Completed on 31/10/2020	100%	Completed		7.575
8	8	17-18	KER-KAN-016	Supplying and Laying new distribution lines in Pallikkunnu and Puzhathi area providing new service connection and inter connection with existing lines.	2/11/2017 & Revised AS on 16/12/2019	4.25	Work Completed	100%	Completed		3.888

AMRUT - KWA - STATUS AS ON 22.06.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
9	9	17-18	KER-KAN-026	Laying new distribution line and providing new service connection at Elayavoor zone	23/12/2017 & Revised AS on 16/12/2019	8.36	Work Completed	100%	Completed		7.314
10	10	17-18	KER-KAN-027	Laying new distribution line 385km and providing new service connection at Edakkad zone	23/12/2017 & Revised AS on 16/12/2019	5.79	Work completed	100%	Completed		5.400
11	11	17-18	KER-KAN-015	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges (PWD/ NH/ Corporation)at Elayavoor zone	23/12/2017 & Revised AS on 16/12/2019	11.57	Work completed	100%	Completed		11.320
12	12	17-18	KER-KAN-024	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges (PWD/ NH/ Corporation)at Edakkad zone	23/12/2017 & Revised AS on 16/12/2019	8.95	Work completed	100%	Completed		9.190
				TOTAL		117.39					108.68