

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
TRIVANDRUM											
PROJECT DIVISION, TRIVANDRUM											
WATER SUPPLY SECTOR											
1	1	15-16-17	KER-THI-001 & KER-THI-017	Improvement of water supply scheme - Construction of 75mld Water Treatment Plant at Aruvikkara	23/2/2017	70.00	Inaugurated the WTP	100%	Feb 2021		53.460
2	2	16-17	KER-THI-018	Construction of smart office in Thiruvananthapuram - Kowdiar, Pongmoodu, Vellayambalam 2016-17	15/08/2017	1.75	Pongumoodu office - Work completed (Inaugurated on 17/8/20.) Vellayambalam office - Work completed (Inaugurated on 7/8/20), Kowdiar office - Work is going on, Ground floor slab & beam concreting done & 1st floor column work ongoing.	73%	-May-2021	Only oral direction received from Corporation for starting Kowdiar office work.	0.251
3		16-17		Supplying and Installation of smart meters	27/9/2017	2.29	Work split in to two packages				0.008
	3	16-17	KER-THI-290	Supplying and Installation of smart meters - Phase I		1.27	Meters supplied. Out of 390 meters 152 meters installed.	36%	-Apr-2021	<i>Delay from Contractor side</i>	
	4	16-17	KER-THI-291	Supplying and Installation of smart meters - Phase II		1.02	Agreement executed on 6.3.2019 Interlinking software work was entrusted with Kerala Start-up Mission & they failed to come up to the expectation. The supply & installation of smart meters were awarded to a different agency & they could not start work since the software development got delayed. Hence, Contractor have expressed their unwillingness to continue with the work & requested to relieve them. Work retendered on 03/02/2021. Due to single offer, extended till 18/02/2021. Tender is now opened. 4 offers received. Bids under scrutiny.				
4	5	17-18	KER-THI-031	Installation of Flow meters	1/1/2018	7.50	Work includes installing flow meters of size 90mm to 1200mm in trunk mains and inlet/outlet of service reservoirs in TMC (53 Nos), Level Transmitter (20 Nos). Work is in progress.	46%	-Jul-2021		1.362
TOTAL - WATER SUPPLY						81.54					55.081

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SEWERAGE SECTOR											
1	1	15-16	KER-THI-005 & KER-THI-021	Decentralized 5MLD sewerage treatment plant (STP) at Medical College including water recycling plant and reuse	23/02/2017	19.16	Terminal manhole construction done. Intake well mechanical erection done. Blower room erection done. MBBR & Equalization tank & tube settler civil work including plastering completed. Hydraulic testing done. Mechanical components erection is ongoing. Recycling lines pipe line work is ongoing. ETP Construction at MC, SAT is ongoing. KSEB relocated RMU. KSEB Cabling works ongoing. Earthing works ongoing. Admin building plastering completed. Chlorination building plastering done. Chlorinator fixing started. KSEB charged RMU. Screen fixing works @ screen chamber done. Electrification works commenced. ETP @SCTIMST is started..	81%	-Mar-2021	Electrical Inspectorate approval Pending	7.994
2	2	15-16	KER-THI-006	Construction of sewerage pump house at Edathara in Thiruvananthapuram Corporation	23/2/2017 16/9/2020 (Revised A. S)	8.21	Design approved by WASCON. Forest clearance received and trees have been cut down. Site clearance has been done. Land to be acquired for laying the gravity connection pipe from grit chamber to manhole in the Poonthi road.	1%	-Dec-2021	Land to be acquired for laying the gravity connection pipe from grit chamber to manhole in the Poonthi road. Joint Inspection has been done for determining the face value of the land.	0.160
3	3	15-16	KER-THI-007	Supplying and Laying 600mm dia DI Pumping main from Pump at Edathara to STP at Muttathara in Thiruvananthapuram Corporation.	23/2/2017	17.29	Out of 8700metre, 50% laying completed. Balance laying in progress. Contractor resumed works from near to YMA Auditorium near Chackai bridge towards railway gate location near Alakku Kadavu. Testing ongoing. Irrigation Authorities accord oral permission to lay the pipes through the irrigation compound and along thorough Chackai bridge to continue to Karali line. Testing done @airpirt bridge & @ YMA road from temple up to railway gate south. From YMA Road pipe laying continues through the Irrigation compound towards Karali line. .	50%	-Mar-2021	NHAI permission pending 600 mm DI Pipe 45 m at Lords hospital - Through HDD method (Depth - 2 to 8m below the existing Ground level). NHAI Authorities informed that the permission to lay the pipes across NH-66 near Lords Hospital using trenchless method has to be obtained from their regional office, Chennai. For this, the Project Director, NHAI Tvpmm will send the formal request in the required format. Contractor's bill pending with Trivandrum Corporation.	9.356
4		16-17		Laying transmission main and sewer networks in Block L (Edathara) - Collection and Conveyance system	2/11/2017 16/9/2020 (Revised A. S)	29.94	Work split into 6 packages.				5.229

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	4	16-17	KER-THI-067	(a) Laying trunk main from Stilling chamber at Pulayanarkotta to MH 10 of Pumping station at Edathara (Part 1)		15.58	700 mm RCC NP3 pipe -300 m completed out of 304.00m 800 mm RCC NP3 pipe - 425m completed out of 1120.00m 1000mm RCC NP3 pipe - 250 m completed out of 1690.0 m Construction of MH 12 nos completed out of 110 nos Stilling chamber-completed	23%	-May-2021	KRFB road cutting nod at Kumarapuram Poonthi road yet to get. Road restoration amount paid to KRFB. sanction to be obtained.	
	5	16-17	KER-THI-071	Supplying and laying sewer line through Pettah Venpalavattom road, Greenpark road and side of Amayizhanjan thodu and to MH 7 Edathara zone500mm (RCC pipe-1530m) - package 2		2.94	Tender invited with opening on 27.10.2020. No offer received in the first tender call. Retendered after election code of conduct. Opening was on 13.1.2021. No offer received. Retendered on 21.01.2021 with due date on 15.2.2021 Extended to 23-02-2021. No offer, again extended up to 4.3.2021. No offer. Again extended to 15.03.2021.			Rupees 2.72 Cr. was deposited to the Irrigation department for the construction of side wall in Amayizhanjanthodu. On 13.01.2020, EE, Irrigation has informed that the original proposal was for 900m length & needed revision. Amount is not sufficient for the work.	
	6	16-17	KER-THI-072	Laying transmission main and sewer network in block L Edathara- collection and conveyance system- Supply and laying trunk main from stilling chamber at Udhaya Garden to MH 89- package 3		1.96	1) 500mm RCC NP3 pipe - 460m completed out of 474 m & 30m for interconnection with MH 2) 600mm RCC NP3 pipe - 80m completed out of 620.00 m & 24m for interconnection with MH 3) construction of MH - 19 nos completed out of 54 nos Construction of stilling chamber - Completed	48%	-Mar-2021		
	7	16-17	KER-THI-073	Sewer network from Pettah Arasumoode junction to MH-7 Edathara pumping station package 4		4.93	First Tender - Two offer received. Due to high quoted rate in the first tender call. Tender cancelled First Tender(after estimate revision) Two offer received. Due to high quoted rate in the first tender call.tender cancelled. First re-tender . Two offer received.lowest offer (31.50 % above TPAC). openend on 30.7.2020. Under scrutiny in H.O KWA Board held on 23.12.2020 approved the tender, subject to approval of SHPSC, AMRUT. 27th SHPSC approved the tender excess and accorded revised A.S. Tender Sanction Proceedings issued on 24.02.2021 and W.O issued on 25.02.2021 and agreement executed.			G.O for revised A.S to be received.	
	8	16-17	KER-THI-074	Laying sewer network in L block (Edathara) from MH 110 to MH 150 (package 5)		1.76	First Tender -Two offer received.Due to high quoted rate in the first tender call tender cancelled First Tender(After revision) - Two offer. Due to high quoted rate in the first tender call. Tender cancelled First re-tender -tender openend on 24.7.2020 .Single offer offer received.43% above. Tender under scrutiny. KWA Board held on 23.12.2020 approved the tender, subject to approval of SHPSC, AMRUT. 27th SHPSC approved the tender excess and accorded revised A.S Tender Sanction Proceedings issued on 24.02.2021 and W.O issued on 25.02.2021 and agreement executed on 26.02.2021.			G.O for revised A.S to be received.	

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	9	16-17	KER-THI-292	AMRUT-Laying transmission main and sewer network in Block L Edathara-collection and conveyance system- Laying Sewer network by HDD method from MH 10 towards KIIMS Hospital (Package 6)		2.77	Tender openend on 30.7.2020. Two offers received.33.95 % and 24.05 % above. KWA Board held on 23.12.2020 approved the tender, subject to approval of SHPSC, AMRUT. 27th SHPSC approved the tender excess and accorded revised A.S. Tender Sanction Proceedings issued on 24.02.2021 and W.O issued on 25.02.2021 and agreement executed.			<i>G.O for revised A.S to be received.</i>	
5	10	17-18	KER-THI-034	Supplying and erection of pumpsets, transformer and electrical accessories in the Block- L, Edathara Pumping Station	30/3/2019	4.00	First Tender -No offer First re-tender(RT1)- No offer Second re-tender (RT2)- no offer Third re-tender (RT3)- -No offer Fourth re-tender (RT4) -Single offer received. Tender opened on 6.8.2020 (31.99 % above TPAC). Tender committee met on 4/11/2020 in H.O decided to cancel the tender. Retendered with opening date 27.01.2021. Single offer received. Price bid opened. Tender under scrutiny.				0.020
6	11	17-18	KER-THI-035	Construction of Pumping station at Akkulam (Block K)	2/11/2017	4.00	1) 2 nos of well of dia 6.5 m ,well 1=13.8 m completed, well 2=15.0 m completed, RCC plugging completed 2) Grit chamber of size 12.7x4.9 =not started 3)Construction of pump house compound wall = not started 4)construction of 4 nos of MH=not started	22%	-May-2021		
7	12	17-18	KER-THI-036	Supplying and laying 450mm DI K9 pumping main for a length of 1800m (Block K - Akkulam pumping station on Pulayanarkotta stilling chamber)	2/11/2017	2.28	Work completed.	100%	Completed		2.167
8	13	17-18	KER-THI-037	Supplying and laying Transmission main in Block K (Akkulam) to connect stilling chamber at Bypass junction to pumping station at Akkulam collection and conveyance system	2/11/2017	7.00	630 mm HDPE - 728 M completed out of 971.00 m Construction of MH, outof 54 nos, 9 completed & 2 in progress	37%	-Mar-2021	<u>Since 24.4.2018 KWA has requested NHAI to accord road cutting permission 600 mm HDPE 40 m near Kuzhivila bridge - Through HDD method (Depth - 2 to 8m below the existing Ground level)</u> Online application submitted by KWA. KWA has submitted agreement and undertaking as per the direction of NHAI on 5.10.2020 and sanction is awaiting. Project Director office , NHAI informed that bank guarantee forwarded to Regional office for further process .	1.268

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9	14	17-18	KER-THI-035	Supplying & erection of pumpsets, transformer & electrical accessories in the Akkulam Pumping Station (Block-K).	2/11/2017	1.80	Tender opened on 5.10.2020. Single offer received 45% above TPAC . Tender placed in the tender committee in Head Office held on 30/11/2020 and 20.12.20. Directed SE to retender the work. Recasted estimte under scrutiny. To be retendered.				
10	15	17-18	KER-THI-039	Construction of Pumping station at Karimanal (Block J)	2/11/2017	4.00	Well no.1&2 works in progress.	56%	-May-2021	Funds to be received from Trivandrum Corporation for the last submitted bill.	0.542
11	16	17-18	KER-THI-040	Supplying and laying 350mm DI K9 pumping main (Karimanal pump station to stilling chamber at Bypass junction)(Block J)	2/11/2017	1.30	Work Completed	100%	Completed		0.320
12		17-18		Laying Transmission main and sewer networks in Block J (Karimanal) - Collection & Conveyance system	2/11/2017	15.02	Work split in to 3 components				0.603
	17	17-18	KER-THI-297	Trunk main to Karimanal		12.73	9 nos of man hole works partially completed,4 nos of man hole works is going to complete, 1 no man hole work started. Man hole cleaning works in progres.	20%	-Aug-2021	<i>NHAI to accord road cutting permission 600 mm HDPE 50 m near Thampuranmukku junction - Through HDD method (Depth - 2 to 8m below the existing Ground level) Online application submitted by KWA. KWA has submitted agreement and undertaking as per the direction of NHAI on 5.10.2020 and sanction is awaiting.Project Director office , NHAI informed that bank guarantee forwarded to Regional office for further process .</i>	

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	18	17-18	KER-THI-298	Sewer network from Bypass Jn (Kuzhivila) to MH3 of trunk main from Arasumoodu to Karimanal Pumping station		1.59	<p>First Tender - Single offer received. no additional offer received. Tender cancelled.</p> <p>First re-tender(RT1) -Single offer received. Due to high quote rate tender cancelled (90% above)</p> <p>Second re-tender (RT2) - No offer received. Hence cancelled.</p> <p>third re-tender (RT3) -No offer received. Hence cancelled.</p> <p>forth re-tender (RT4) - No offer received. Hence cancelled.</p> <p>fifth re-tender (RT5) - Single offer received. Single offer received 49 % above TPAC .</p> <p>Tender placed in the tender committee in H.O held on 30/11/2020. Decided to retender the work.</p> <p>Estimate under scrutiny.TS to be issued.</p> <p>To be retendered</p>				
	19	17-18	KER-THI-299	Inter connection sewer networks from trunk main man holes of both sides of the road from Arasumoodu		0.70	<p>Work in progress.</p> <p>57 nos of small connection man hole works done.</p>	14%	-Aug-2021		
13		17-18		Providing Sewer trunk from Kazhakoottam area to Pumping station of I Block through the bank of Thettiyar Thodu - Collection & Conveyance system and pumping station, pumps and electrical installation, Pumping mains (Block I)	2/11/2017 16/9/2020 (Revised A.S)	10.56	Work split into 4 packages.				0.920
	20	17-18	KER-THI-207	(A) 350mm DI K9 PM from well at Kulathoor to stilling chamber at Arasumoodu		1.06	Work Completed	100%	Completed		
	21	17-18	KER-THI-209	(B)Well at Kulathoor		3.00	<p>Work started</p> <p>Site levelling & the boundary fixing works in progress..</p>	1%		G.O for revised A.S to be received.	
	22	17-18	KER-THI-211	(C) Sewer transmission main to Kulathoor		4.80	<p>Work order issued on 27.5.2020. Agreement not executed.Final notice issued to the firm on 10.10.2020 for executing the agreement on or before 23.10.2020. The tender has been cancelled.</p> <p>Since GST was not included in the estimate, the estimate has to be revised and revised.</p> <p>Estimte under scrutiny.TS to be issued.</p> <p>To be retendered.</p>			Permission from Technopark pending	
	23	17-18		(D) Supplying and Erection of Pumpsets , transformer and electrical accessories in the Kulathur Pumping Station		1.70	Status same of package B (Combined tender for package B & D)	1%		G.O for revised A.S to be received.	

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14	24	17-18	KER-THI-043	Supplying and erection of pumpsets , transformer and electrical accessories in the Karimanal Pumping Station (Blockj)	2/11/2017	1.50	First tender - No offer, cancelled. First Tender (after estimate revised with GST component) - No offer First re-tender(RT1) -. No offer Second re-tender (RT2) Single offer received 64 % above TPAC. On verification, peak flow of 0.29 m3/s cannot be met by the proposed pumpsets. Hence CE (SR) directed SE, Trivandrum to cancel and retender the work immediately. Retendered with opening 8/2/2021. No offer received. Electrical specifications under the scrutiny of Special Officer, Electrical. To be retendered.				0.021
15	25	17-18	KER-THI-044	Providing mechanical Sludge drying unit at Muttathara 107 Mid STP	1/1/2018	5.00	Work order issued on 25/01/2021. But the bidder has informed that the amount of proposed tender is not enough to complete the plant and ten year maintenance and hence the firm is quitting the work. Hence, the tender is cancelled and re- tendering work is in progress.				0.051
				TOTAL - SEWERAGE		131.06					28.651
PH DIVISION NORTH, TRIVANDRUM											
WATER SUPPLY SECTOR											
1		17-18		Replacement of the existing damaged pipe lines & Alteration of house connections of Thiruvananthapuram water supply scheme	13/11/2017	15.00	Work split in to 32 packages, Out of this, 20 packages executing by PH Division North & 12 packages executing by PH Division South				
	1	17-18	KER-THI-058	Replacing existing 100 mm AC along Chakkealamukku - Societymukku		3.23	Work completed	100%	Completed		3.507
	2	17-18	KER-THI-059	Replacing existing 125 mm AC along Pipinmoodu - Golfinks road		0.53	Work completed	100%	Completed		0.520
	3	17-18	KER-THI-060	Replacing existing 80 mm AC along Monvila Ushus Nagar to Chenkodikkadu		0.17	Work completed	100%	Completed		0.081
	4	17-18	KER-THI-061	Replacing existing 150 mm CI along Mulavan Jr- Gowreesapattom-Pottakuzhy		0.52	Work completed	100%	Completed		0.794
	5	17-18	KER-THI-062	Replacing existing 100 mm AC along Mosque lane Pettah ward		0.28	Work completed.	100%	Completed		0.191

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6	17-18	KER-THI-126	Replacing existing 80 mm AC along Amabalamukku NCC road			0.57	Work completed	100%	Completed		0.000
7	17-18	KER-THI-127	Replacing existing 100 mm AC along Vayalikkada - Madathunada road			0.64	Work completed.	100%	Completed		1.286
8	17-18	KER-THI-129	Replacing existing 80 mm AC along Manvila - Pullukadu-Don bosco road			0.17	Work completed	100%	Completed		0.081
9	17-18	KER-THI-130	Replacing existing 80 mm AC along Ambalamukku Mannadi Lane			0.20	Work completed.	100%	Completed		0.214
10	17-18	KER-THI-202	Replacing existing 150 mm AC along Ambalamukku - Oolampara road			0.43	Work completed.	100%	Completed		0.346
11	17-18	KER-THI-203	Replacing existing 100 mm AC along Varambassery road			0.56	Work completed.	100%	Completed		0.825
12	17-18	KER-THI-204	Replacing existing 110 mm PVC along Thilak Nagar Parottukonam			0.23	Work completed.	100%	Completed		0.150
13	17-18	KER-THI-208	Replacing existing 100 mm AC along Rajaji Nagar inThampanoor ward			0.46	Work completed	100%	Completed		0.337
14	17-18	KER-THI-210	Replacing existing 150 mm AC along Arasumoodu to Thippatti temple road			0.29	Work completed.	100%	Completed		0.273
15	17-18	KER-THI-212	Replacing existing 50 mm GI along Musaliar lane Pettah ward			0.07	Work completed.	100%	Completed		0.578
16	17-18	KER-THI-214	Replacing existing 80 mm AC along Monvila tank to Thalavarambu Temple road			0.18	Work completed	100%	Completed		0.091
17	17-18	KER-THI-215	Replacing existing 80 mm AC along Monvila Jn to Nirmalalayam road			0.16	Work completed.	100%	Completed		0.074
18	17-18	KER-THI-216	Replacing existing 100 mm AC along Madathunada - Perappoor road			0.32	Work completed.	100%	Completed		0.504
19	17-18	KER-THI-218	Replacing existing 100 mm AC along Vayalikkada to Kuravankonam			0.33	Work completed.	100%	Completed		1.085

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	20	17-18	KER-THI-220	Replacing existing 100 mm AC along Kunnukuzhi road		0.57	Work completed.	100%	Completed		0.690
2		17-18		Replacement of old and damaged pipelines of Trivandrum water supply scheme & alteration of house connections -Phase II	22/02/2018	2.50	Work split in to 7 packages, Out of this, 6 packages executing by PH Division North & 1 package executing by PH Division South				
	21	17-18	KER-THI-244	Replacing old AC main with 140mm, 110mm and 90mm PVC pipes along Sreerangam lane, Elankom gardens, judge lane in Sasthamangalam ward		0.80	Work completed	100%	Completed		0.416
	22	17-18	KER-THI-247	Replacing old AC service main pipes with 110mm, 90mm, UPVC Pipes at CSM Nagar in Vazhuthacaud ward,		0.44	Work completed	100%	Completed		0.277
	23	17-18	KER-THI-249	Improvement of water supply to Kallampally & Periyamadam area by interconnecting with 110 mm PVC pipe		0.09	Work completed.	100%	Completed		0.519
	24	17-18	KER-THI-253	Replacing old AC pipes with 110mm PVC pipes along Gandhi Nagar lane, Tagore Nagar, in Vazhuthacaud Ward, Thiruvananthapuram.		0.13	Work completed	100%	Completed		0.081
	25	17-18	KER-THI-256	Replacing old AC service main pipes with 110mm, 90mm UPVC pipes at Udarasiromany Road and Palottukonam in Vazhuthacaud ward, Thiruvananthapuram		0.63	Work completed.	100%	Completed		0.919
	26	17-18	KER-THI-259	Replacing old AC service main pipes with UPVC main along Panickers Lane and Mangalam Lane in Sasthamangalam Ward		0.21	Work completed.	100%	Completed		0.204
				TOTAL - WATER SUPPLY		12.20					14.043
PH DIVISION SOUTH, TRIVANDRUM											
WATER SUPPLY SECTOR											
1		17-18		Replacement of the existing damaged pipe lines & Alteration of house connections of Thiruvananthapuram water supply scheme	13/11/2017	15.00	Work split in to 32 packages, Out of this, 20 packages executing by PH Division North & 12 packages executing by PH Division South				3.250
	1	17-18	KER-THI-225	Replacement of existing 150mm AC pipe with 160mm pvc at Konchiravila area		0.39	Work completed.	100%	Completed		
	2	17-18	KER-THI-228	Replacement of existing 150mm AC pipe with 160mm pvc at Sreevaraham area		0.51	Work completed.	100%	Completed		
	3	17-18	KER-THI-232	Replacement of existing 150mm AC pipe with 160mm pvc at Ariyankeuzhi area		0.96	Work completed.	100%	Completed		

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	4	17-18	KER-THI-233	Replacement of existing 100mm GI pipe with 110mm pvc at Chalai area		0.69	Work completed.	100%	Completed		
	5	17-18	KER-THI-234	Replacing existing damaged pipe and laying 160 mm pvc and altering existing connection to new line at Puthenkada Jn to Manattukadam under Thirumala		0.55	Work completed.	100%	Completed		
	6	17-18	KER-THI-235	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Manattukadam CSI In to Annoor		0.48	Work completed.	100%	Completed		
	7	17-18	KER-THI-237	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Manattukadam to Swathy Nagar		0.11	Work completed.	100%	Completed		
	8	17-18	KER-THI-239	Replacing existing damaged pipe and laying 110 mm pvc and altering existing connection to new line at Thirumala to Puthenkada In under Thirumala section		0.03	Work completed.	100%	Completed		
	9	17-18	KER-THI-293	TWSS – Alteration of House connections to the JICA and JnNURM line in Cheryamuttam area (Package 1)		0.43	Work in progress	100%	Completed		
	10	17-18	KER-THI-294	TWSS – Alteration of House connections to the JICA and JnNURM line in Poonthura church area (Package 2)		0.32	Work completed	100%	Completed		
	11	17-18	KER-THI-295	TWSS MACE AMRUT Proposal- Providing new connection and alterations of house connection from JICA /JnNURM Project laid lines in		0.33	Work completed	100%	Completed		
	12	17-18	KER-THI-296	Replacement of 100mm AC pipes and laying 110mm PVC at Mankeezh line at Sreevaraham under Kuriathy section		0.31	Work completed	100%	Completed		
2		17-18		Replacement of old and damaged pipelines of Trivandrum water supply scheme & alteration of house connections -Phase II	22/02/2018	2.50	Work split in to 7 packages, Out of this, 6 packages executing by PH Division North & 1 package executing by PH Division South				
	13	17-18	KER-THI-262	Replacing old AC main and Laying of 110 mm PVC 6kg/cm2 pipe at Vellayani Junction, Studio Road to		0.19	Work completed	100%	Completed		0.238
				TOTAL		5.30					3.488
SEWERAGE DIVISION, TRIVANDRUM											
SEWERAGE SECTOR											

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
1		15-16		AMRUT - SAAP 2015-16 - Sewerage work in Trivandrum Corporation	26/03/2016	3.72	Work split in to two packages and these two main packages have been completed and commissioned. Payment also done. Remaining work of paving interlock tiles in BSF compound, which is not the part of original scope in progress & 90 % completed. This work is arranged as part of the agreement between KWA and BSF for permitting KWA to lay the pipe through BSF compound.				3.402
	1	15-16	KER-THI-002	Laying 900mm dia DI pumping main at Muttathara Sewage Treatment Plant.		3.34	Work Completed	100%	Completed		
	2	15-16	KER-THI-004	Rehabilitation of existing pump and machineries- Kannammoola pump		0.38	Work Completed	100%	Completed		
2	3	15-16	KER-THI-003	Laying 700mm dia RCC NP3 Pipe sewer trunk main II from Murinjapalam – Kannamoola.	23/02/2017 (16/10/2020 Revised A.S)	1.64	Work started. 60 m pipe laid (Out of 394 m), 5 Man Hole works in progress.	18%	-Apr-2021		
3		16-17		Rehabilitation of existing networks in various blocks of Thiruvananthapuram sewerage scheme	2/11/2017	3.84	Split in to 23 works and all are completed				3.368
	4	16-17	KER-THI-166	AMRUT - TSS Rehabilitation - Increasing the capacity of sewer 150mm dia SW pipe to 200mm dia SW pipe and construction of RCC manholes at Manacadu Harshan Nagar and		0.14	Work completed. (3 works clubbed, SI No:4, 5, 6)	100%	Completed		
	5	16-17	KER-THI-193	AMRUT -TSS Rehabilitation - Urgent Re-Laying 200mm SW pipe and construction of manhole near Parthas at Power House Road .		0.06	Work completed. (3 works clubbed, SI No:4, 5, 6)	100%	Completed		
	6	16-17	KER-THI-194	AMRUT - TSS Rehabilitation - Relaying chocked and broken sewer line including construction of man holes from SNRA 88B to SNRA 101 at SN Nager, Pattak and		0.06	Work completed. (3 works clubbed, SI No:4, 5, 6)	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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	7	16-17	KER-THI-190	AMRUT - TSS Rehabilitation - Providing 200mm sewer line from VRA B - 26 to VRA A -22 and connect to the existing MH near Khadi Board, Vanchiyoor		0.05	Work completed. (3 works clubbed, Sl No:7,8)	100%	Completed		
	8	16-17	KER-THI-191	AMRUT- TSS Rehabilitation - Relaying damaged 300mm sw pipe from Parachal Jn in Malloor road to Devi pharma Junction and construction of dilapidated man holes at Thumbara lane in Vanchiyoor ward		0.19	Work completed. (3 works clubbed, Sl No:7,8)	100%	Completed		
	9	16-17	KER-THI-192	AMRUT- TSS Rehabilitation - Reconstruction of dilapidated man holes at Ambujavilasom, malloor road, Chettikulangara, Athani, Amba nagar, Mullassery, Chirakkulam, Thengapura, Mulluvilakom, Pettah, Rishimangalam, Palkulangara, Chempakassery, Kaithamukku, Pattoor etc under Sewerage Section I, Kuriyathy		0.31	Work Completed	100%	Completed		
	10	16-17	KER-THI-195	AMRUT - TSS Rehabilitation -D Block - Supplying and laying 200 mm dia SW sewer branch line from The Existing MH towards Chalakuzhy - Kappil road		0.18	Work completed.	100%	Completed		
	11	16-17	KER-THI-196	TSS - AMRUT -Rehabilitation --Laying 150mm SW pipe at Aiswarya lane, Poornima lane, Bharath lane, Mythri lane & Kavuvila lane at Sasthamangalam ward under sewerage		0.32	Work completed.	100%	Completed		
	12	16-17	KER-THI-197	AMRUT -TSS Rehabilitation - Increasing the size of existing sewer main using 400mm dia RCC NP3 pipe from Edappazhinji towards CSM Nagar I Reach Ch.0 M to 379m		0.83	Work completed. (3 works clubbed, Sl No:12,13,14)	100%	Completed		
	13	16-17	KER-THI-198	AMRUT-TSS Rehabilitation -Increasing in size of existing sewer main using 400mm dia RCC NP3 pipe from Edappazhinji towards CSM Nagar II Reach Ch.379M to 817m		0.72	Work completed. (3 works clubbed, Sl No:12,13,14)	100%	Completed		
	14	16-17	KER-THI-199	AMRUT-TSS Rehabilitation - Increasing in size of existing sewer main using 300mm dia SW pipe from Edappazhinji towards CSM Nagar III Reach Ch.817M to 1191m		0.38	Work completed. (3 works clubbed, Sl No:12,13,14)	100%	Completed		
	15	16-17	KER-THI-200	AMRUT-TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Jawahar Nagar area under Sewerage Section Sasthamangalam		0.07	Work completed.	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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	16	16-17	KER-THI-201	AMRUT -TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Kanaka Nagar area under Sewerage Section Sasthamangalam		0.07	Work completed.	100%	Completed		
	17	16-17	KER-THI-205	AMRUT-TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Lenin Nagar		0.07	Work completed. (3 works clubbed, SI No:17,18,19)	100%	Completed		
	18	16-17	KER-THI-206	AMRUT-TSS Rehabilitation - Dismantling existing damaged 100mm dia Sw sewer line and laying 200mm dia SW pipe and construction of manholes at Madathuvila Lane Edappazhinji		0.02	Work completed. (3 works clubbed, SI No:17,18,19)	100%	Completed		
	19	16-17	KER-THI-227	TSS - AMRUT -Rehabilitation -- Dismantling of damaged brick manhole and re-constructing with RCC manhole at Attara lane, Kannammoola under Sewerage Section Sasthamangalam		0.04	Work completed. (3 works clubbed, SI No:17,18,19)	100%	Completed		
	20	16-17	KER-THI-229	AMRUT -TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Nanthancodu Nalanda area under Sewerage Section Sasthamangalam		0.07	Work completed.	100%	Completed		
	21	16-17	KER-THI-230	AMRUT-TSS Rehabilitation -- Dismantling of damaged brick manhole and re-constructing with RCC manhole at Peroorkada - Ambalamukku area under Sewerage Section Sasthamangalam		0.06	Work completed.	100%	Completed		
	22	16-17	KER-THI-231	AMRUT -TSS Rehabilitation - Dismantling of damaged brick manhole and re-constructing with RCC manhole at Poojappura Thirumala road		0.06	Work completed.	100%	Completed		
	23	16-17	KER-THI-236	AMRUT - TSS Rehabilitation- Urgent rehabilitation works on the sewerage system at Cherukode lane, Kunchalummoodu		0.08	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		
	24	16-17	KER-THI-238	AMRUT- TSS Rehabilitation- Urgent rehabilitation works on the sewerage system at Kadakanthalackal lane, Melaranoor		0.03	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		
	25	16-17	KER-THI-240	AMRUT -TSS Rehabilitation - Urgent rehabilitation of dilapidated manholes at Karamana Mangad lane (KMRA)		0.04	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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	26	16-17	KER-THI-241	AMRUT - TSS- Rehabilitation- Urgent reconstruction of dilapidated old brick manholes at Nandavanam Gardens, Valiyasala		0.02	Work completed (4 works clubbed, SI No:23 to 26)	100%	Completed		
4		16-17		Providing new network in the missing areas of the core city in Thiruvananthapuram	2/11/2017	7.98	Split in to 14 works out of this 10 nos completed.				
	27	16-17	KER-THI-075	Tss- E Block Zone II - Laying 700mm dia sewer main from Jagathy towards common manhole at Vivekananda Nagar 1st Reach ch 0m to 259m		0.90	243 m pipe laid, 14 nos of MH completed and Interconnection works are in progress (2 works clubbed, SI No:27 & 28)	70%	-Mar-2021		0.752
	28	16-17	KER-THI-076	Tss- E Block Zone II - Laying 700mm dia sewer main from Jagathy towards common manhole at Vivekananda Nagar 1st Reach ch 259m to 512m		1.00	66% completed (2 works clubbed, SI No:27 & 28)	66%	-Mar-2021		
	29	16-17	KER-THI-125	TSS- D Block zone II - Laying 600mm dia RCC NP3 pipe sewer main from Edappazhinji to Chithranagar via vettamukku - 1.		0.62	Work completed (2 works clubbed, SI No:29 & 30)	100%	Completed		0.701
	30	16-17	KER-THI-128	TSS- D Block zone II - Laying 600mm dia RCC NP3 pipe sewer main from Edappazhinji to Chithranagar via vettamukku - 2.		0.54	Work completed (2 works clubbed, SI No:29 & 30)	100%	Completed		
	31	16-17	KER-THI-131	TSS E Block Zone II Laying 300mm dia SW Pipe sewer main from Jagathy Vettamukku sewer main MH 60 towards Kootamvila Ex.MH (N-N1)		0.19	Work completed	100%	Completed		0.174
	32	16-17	KER-THI-132	TSS- E Block Zone III - Supplying and laying 200 mm dia SW pipe branch sewer line from the existing Konathukulangara lane towards Padayani road (PRA - lane10) at		0.14	Work completed (3 works clubbed, SI No:32, 33, 34)	100%	Completed		
	33	16-17	KER-THI-134	TSS- E Block Zone III - Supplying and laying 150 mm dia SW branch sewer line from the existing MH towards Melekuzhivila at Maruthankuzhy		0.03	Work completed (3 works clubbed, SI No:32, 33, 34)	100%	Completed		0.203
	34	16-17	KER-THI-136	TSS- E Block Zone III - Supplying and laying 200 mm dia SW pipe branch sewer line from the existing Konathukulangara line towards Padayani road association lane No. 05 (PRA 16-20) at Maruthankuzhy		0.10	Work completed (3 works clubbed, SI No:32, 33, 34)	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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35	16-17	KER-THI-133	Supplying and laying 200 mm dia SW sewer line from The Existing MH towards Binoy lane at Kizhakee Pattom Residence Association			0.08	Work completed	100%	Completed		0.063
36	16-17	KER-THI-135	TSS-Supplying and laying 200 mm dia SW pipe sewer line from Padayani Road Ex: MH towards Padayani Gardens Lane No. 8A (PRA G1 to G17)			0.12	Work completed (2 works clubbed, SI No:36 & 37)	100%	Completed		0.201
37	16-17	KER-THI-139	TSS- E Block Zone III - Supplying and laying 200 mm dia SW pipe branch sewer line from the existing Konathukulangara sewer main towards Dwani Lane (PRA Lane No.07) at Maruthankuzhy			0.15	Work completed (2 works clubbed, SI No:36 & 37)	100%	Completed		
38	16-17	KER-THI-142	TSS - E Block Zone II - Laying 300mm dia SW Sewer main interconnection between Kootanvila and Chittatinkara Sewer main.			0.10	Work completed.	100%	Completed		0.056
39	16-17	KER-THI-289	TSS-Urgent laying of 300mm dia HDPE, pipe and construction of new manholes at Chengalloor and Vattavila of Punnakemugal ward.			1.03	600 mtr pipes arrived at site. Levels and Manholes for reconstruction are fixed. Pipe laying started.	6%	-May-2021		
40	16-17	KER-THI-164	TSS - Laying 250 mm dia DI K9 pumping main from Mudavanmugal Pump House to Jagathy Junction and construction of Stilling Chamber at Jagathy Junction			3.00	Agreement executed . Pipe supplied. Contractor not yet started the work. Notice issued to Contractor by SE, PH Circle, Tvm.		-May-2021	PWD - 250mm dia pipe 1350m - BM&BC road cutting required. Restoration Charge (Rs.66.40Lakhs) remitted on 25/4/2019. Addressed Deputy Collector regarding the issue. Written permission from District Collector obtained recently. (9/10/2020)	1.217

AMRUT - KWA - STATUS AS ON 05.03.2021

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5	41	17-18	KER-THI-046	Providing new networks (Sewerage facility in the Kalladimugham Housing Colony)	1/1/2018 16/9/2020 (Revised A.S)	13.15	350mm DI Pumping Main 2679 m has been laid, 150mm SW Pipe 780m laid 59 Man holes Have been completed. 250 mm SW Pipe 170m laid 10 Nos Man Hole completed.	50%	-May-2021	<p><u>Due to public agitation taking trial pit for laying of pumping main in front of PoonthuraPuthen pally has been stopped. Addressed the matter to Hon: Mayor, Mission Director, SMMU-AMRUT for urgent intervention.</u></p> <p><u>Sanction from NHAI pending.</u> 350 mm DI pipe (Casing - 800mm dia MS pipe) 50 m near Kumarichantha Market - Through HDD method (Depth comes to 2.5m) For NHAI road cutting request submitted on 10/10/2019. Later, online application submitted to NHAI for carrying through HDD method on 13/3/2020.NHAI has given the letter for remitting bank guarantee via email on 19.10.20 for processing the request. Bank guarantee remitted. Awaiting sanction</p>	3.319
6		17-18		Providing new network in the missing areas of core city	1/1/2018	9.95	Work split into 46 packages, 40 completed				
	42	17-18	KER-THI-217	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kuravankonam , Vikerampuram Hills house no.VH-130 to 135- under Sewerage Section,Sasthamangalam		0.07	Work Completed	100%	Completed		0.046
	43	17-18	KER-THI-219	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line from Jawahar nagar O street towards Bhagavathy nagar A street- under Sewerage Section,Sasthamangalam		0.12	Work Completed	100%	Completed		0.061
	44	17-18	KER-THI-221	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Kadappathala line from MGRA-46 to 33- under Sewerage Section,Sasthamangalam		0.10	Work Completed	100%	Completed		
	45	17-18	KER-THI-223	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Kadappathala line from MGRA-82 to 92- under Sewerage Section,Sasthamangalam		0.09	Work Completed	100%	Completed		
	46	17-18	KER-THI-226	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Bhagavathi line B-7- under Sewerage Section,Sasthamangalam		0.16	Work Completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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	47	17-18	KER-THI-243	AMRUT SAAP -2017-18 -TSS- Dismantling existing 100 mm dia SW pipe and relaying 200 mm SW sewer line and construction of RCC Manholes at T N line , Vazhuthakadu under Sewerage Section,Sasthamangalam		0.15	Work Completed	100%	Completed		0.398
	48	17-18	KER-THI-245	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Nethaji Bose road , Marappalam near Keni bridge from NBRA H 1 to NBRA H - 10 under Sewerage Section, Sasthamangalam		0.08	Work Completed	100%	Completed		
	49	17-18	KER-THI-246	AMRUT SAAP-2017-18- TSS- Supplying & Laying sewer line at Street - 3 of Devaswom Board Residents Association Area		0.10	Work Completed	100%	Completed		
	50	17-18	KER-THI-222	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Kadappathala line from MGRA-56 to 72- under Sewerage Section,Sasthamangalam		0.15	Work Completed	100%	Completed		0.091
	51	17-18	KER-THI-224	AMRUT SAAP -2017-18 -TSS- Laying 200 mm SW sewer line in Kowdiar ward , Bhagavathi line C-13 and C-16- under Sewerage Section, Sasthamangalam		0.19	Work Completed	100%	Completed		0.106
	52	17-18	KER-THI-248	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in Right R C area -under Sewerage Section, Sasthamangalam		0.13	Work completed.	100%	Completed		0.140
	53	17-18	KER-THI-250	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in Central R C. area - under Sewerage Section, Sasthamangalam		0.13	Work completed.	100%	Completed		0.139
	54	17-18	KER-THI-251	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in Left R C area - under Sewerage Section, Sasthamangalam		0.11	Work completed.	100%	Completed		0.123
	55	17-18	KER-THI-254	AMRUT SAAP -2017-18 -TSS- Raising of manholes under tarred surface and replacing of RCC cover slabs with C I M H cover with frame in West R C area - under Sewerage Section, Sasthamangalam		0.10	Work completed.	100%	Completed		0.113
	56	17-18	KER-THI-255	AMRUT SAAP 2017-18 - Rehabilitation- Dismantling of damaged brick manhole and re constructing with RCC manhole in Right R C area under Sewerage section , Sasthamangalam		0.10	Work completed.	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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	57	17-18	KER-THI-257	AMRUT SAAP 2017-18 - Rehabilitation-Dismantling of damaged brick manhole and re constructing with RCC manhole in Central R C area under Sewerage section, Sasthamangalam		0.11	Work completed.	100%	Completed		0.283
	58	17-18	KER-THI-258	AMRUT SAAP 2017-18 - Rehabilitation-Dismantling of damaged brick manhole and re constructing with RCC manhole in Left R C area under Sewerage section, Sasthamangalam		0.10	Work completed.	100%	Completed		
	59	17-18	KER-THI-260	AMRUT SAAP 2017-18 - Rehabilitation-Dismantling of damaged brick manhole and re constructing with RCC manhole in West R C area under Sewerage section, Sasthamangalam		0.09	Work completed.	100%	Completed		0.080
	60	17-18	KER-THI-261	TSS - Reconstruction of dilapidated manholes in Palkulangara, Pettah, Perunthanni area under Sewerage Sn 1		0.21	Work completed.	100%	Completed		0.202
	61	17-18	KER-THI-263	TSS - Reconstruction of dilapidated manholes in Manacaud, Sreevaraham, Kalippankulam,		0.21	(3 works clubbed, SI No:61 to 63)	100%	Completed		0.278
	62	17-18	KER-THI-264	TSS - Reconstruction of dilapidated manholes in Chalai, Fort, Chenhitta, Attukal,		0.21		100%	Completed		
	63	17-18	KER-THI-265	TSS - Reconstruction of dilapidated manholes in Vanchiyoor, Pulimoodu, chirakulam,		0.21		100%	Completed		
	64	17-18	KER-THI-266	TSS - Raising of Manhole covers in various wards under Sewerage Sn. 1		0.20	Work completed.	100%	Completed		0.209
	65	17-18	KER-THI-267	TSS - Providing Sewerage facility to Eastern side of Amayighanjan thodu between Vanchiyoor Jn and Samad Hospital road jn		0.21	Agreement executed on 13/11/2020 SI No: 65 - Trial pit excavation started. SI no: 66 - 195/475 M pipe laying and 2/33 MH construction completed, work in progress SI No: 67 - 50 M/89 M laying and 2/6 MH construction completed, work in progress	3%	-May-2021	Tar cut sanction pending from KRFB. Joint inspection for taking estimate for tar cutting with KRFB officials done. But the demand notice not obtained till date.	
	66	17-18	KER-THI-268	TSS-Rehabilitation of sewer line including cleaning, replacing damaged lines etc at Kozhiyottu, Vilayil lane, Kalthamukku, Thengappura area		0.40		45%	-May-2021		
	67	17-18	KER-THI-270	TSS- Rehabilitation of damaged sewer network in Amma Residents area, Palkulangara		0.09		56%	-May-2021	Tar cut sanction denied by PWD in West Fort - Kanjiravilakom road stating road under DLP.	
	68	17-18	KER-THI-271	TSS- Rehabilitation of sewer line from Pettah to Railway hospital road		0.50	Work completed.	100%	Completed		0.077
	69	17-18	KER-THI-272	TSS-Rehabilitation and upgradation of existing sewer network at Thakraparambu, Sreekantheswaram Manacaud Aiswarya Nagar Area		0.40	Work in progress (2 works clubbed, SI No: 69 & 70) SI No: 69 - 551/551 M pipe laying & 24/24 MH construction completed. SI no: 70 - 402/600 M pipe laying completed.2 out of 2 MH construction completed at Chattambi swamy lane and and Kilikkodu lane. MH work started at Enchakkal - Thondu Kadavu road	100%	Completed		0.020
	70	17-18	KER-THI-273	TSS-Rehabilitation and upgradation of existing sewer network at Enchakkal area		0.40		74%	-Mar-2021		
	71	17-18	KER-THI-274	TSS - Reconstruction of dilapidated manholes in Aramoor, Thycaud area under Sewerage Sn 2		0.20	Work completed	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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	72	17-18	KER-THI-275	TSS - Reconstruction of dilapidated manholes in Karamana Thaliyal area under Sewerage Sn 2		0.20	Work completed	100%	Completed		0.597
	73	17-18	KER-THI-276	TSS - Reconstruction of dilapidated manholes in Poojapura, Mudavanmugal area under Sewerage Sn 2		0.20	Work completed	100%	Completed		
	74	17-18	KER-THI-277	AMRUT SAAP -2017-18-TSS Rehabilitation and up gradation of Existing sewer net work at Karamana Sathya Nagar Branch lanes of Sreedevi Nagar under Sewerage Section No.2, Kuriathy		0.25	Work completed.	100%	Completed		0.324
	75	17-18	KER-THI-286	TSS-Rehabilitation and upgradation of existing sewer network at Pumen road near secretariat and Mele Thampanoor area		0.14	Work completed	100%	Completed		
	76	17-18	KER-THI-278	TSS - Raising of Manhole covers in various wards under Sewerage Sn. 2		0.20	Work completed.	100%	Completed		0.214
	77	17-18	KER-THI-279	TSS-Rehabilitation and upgradation of existing sewer network at Jagathy kanuvila, Karyakar lane, Valiyasala kaval temple, Arysala Vivekananda street, Vilayil lane, Erakkam road		0.35	Work completed.	100%	Completed		0.530
	78	17-18	KER-THI-280	TSS-Rehabilitation and upgradation of existing sewer network and interconnections at Valiyasala nyladikadavu, Jagathy near sunny pharma, CIT road		0.19	Work completed.	100%	Completed		
	79	17-18	KER-THI-287	TSS- Rehabilitation of sewer line at Melemankattukonam in Nedumcad ward		0.24	Work completed	100%	Completed		
	80	17-18	KER-THI-281	TSS-Rehabilitation and upgradation of existing sewer network at Kala vihar, Kunnukuzhy		0.50	Work completed.	100%	Completed		0.303
	81	17-18	KER-THI-282	TSS-Rehabilitation and upgradation of existing sewer network at Pattom Vrindavan gardens		0.07	Work completed.	100%	Completed		0.473
	82	17-18	KER-THI-283	TSS-Rehabilitation and upgradation of existing sewer network at Thittakudi temple lane, Vadakkekottah, Puthunagar area		0.56	Work completed.	100%	Completed		
	83	17-18	KER-THI-284	TSS-Rehabilitation and upgradation of existing sewer network at Kunninpuram, Vivekananda nagar, Kailas nagar, NIM nagar area		0.56	Work completed	100%	Completed		0.398

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	84	17-18	KER-THI-285	AMRUT SAAP 17-18 - TSS- Rehabilitation and up gradation of Existing sewer net work at TRWA area, Podiyadi lane, BRWA area Anil Nagar, Ayilliathu Finance road In Thalial area under sewerage Section No:2 Kuriathy.		0.40	Work completed	100%	Completed		0.404
	85	17-18	KER-THI-288	TSS- Rehabilitation of sewer line at Thoppil lane, Valiyasala, Sasthri nagar West, cherukodu, Thehunguchettitheruvu area		0.16	Work completed	100%	Completed		0.001
	86	17-18	KER-THI-269	TSS-Rehabilitation and upgradation of existing sewer network at Manjalikulam branch road, Ootukuzhy, Vanrose jn branch road		0.34	Work in progress Pipe lines at Mele Thampanoor is going on, 32 m.	10%	-May-2021		
	87	17-18	KER-THI-252	TSS-Rehabilitation and upgradation of existing sewer network at Thyadu MG Radhakerishnan Jn towards Poundkulam		0.27	Work completed	100%	Completed		0.171
7	88	17-18	KER-THI-056	Providing sewerage facility to newly constructed residential colony at Karimadam- Part II	22/2/2018	0.353	Work completed	100%	Completed		0.142
				TOTAL		40.63					19.379
KOLLAM											
WATER SUPPLY SECTOR											
PH DIVISION, KOLLAM											
1		15-16		AMRUT - SAAP 2015-16 - Water supply works in Kollam Corporation	26/3/2016	6.59	Work split into 8 packages				
	1	15-16	KER-KOL-004	Replacement of contaminated AC pipe lines in Kollam Corporation - Laying distribution main from Pazhayattukuzhy OHSR to Ammannada Division in Kollam Coporation(250mm DI K9 pipe -2500m).		1.42	Work Completed	100%	Completed		0.960
	2	15-16	KER-KOL-065	Extension of 250mm DI K9 pipe line from Madan Nada Junction to Polayathodu Junction in Kollam Corporation 250mm DI K9 pipe- 1000m).		0.72	Work Completed	100%	Completed		0.870

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	3	15-16	KER-KOL-066	Replacement of contaminated AC pipe lines in Kollam Corporation - Laying distribution main from Andamukkam, Thamarakulam, Contonment area from OH tank near Parvathy mill, Chinnakada to Mundakkal beach area from no: 3/4 (250mm DI K9 pipe -3500, 110mm PVC - 2500m, 63mm ASTM pipe - 750m).		2.84	Work completed.	100%	Completed		2.670
	4	15-16	KER-KOL-067	Improvement of Kollam WSS Division No. 7 to 11 in Kollam Corporation (Laying 110mm PVC 2500m, 90mm PVC 4500m).		0.65	Work completed.	100%	Completed		0.404
	5	15-16	KER-KOL-068	Improvement of Kollam WSS Division No. 7 to 11 in Kollam Corporation - Replacement of damaged pumpset.		0.10	Work completed.	100%	Completed		0.076
	6	15-16	KER-KOL-069	Replacement of 50HP/75HP VT pumpsets at booster pumphouse at Ananathavalleeswaram.		0.57	Work completed.	100%	Completed		0.548
	7	15-16	KER-KOL-070	Supply,errection and commissioning of Chlorinator system to Tubewell pumphouses in Kollam corporation.		0.17	Work completed.	100%	Completed		0.089
	8	15-16	KER-KOL-071	Supply,erection and commissioning of Chlorinator system to booster pumphouse at Ananathavalleeswaram with supply of 100Kg Chlorine cylinder.		0.12	Work completed.	100%	Completed		0.086
2	9	16-17	KER-KOL-014	Providing new water connection in Kollam Corporation 2016-17.	15/08/2017 (Revised A.S on 24/02/2021)	9.275	Out of 10000 water connections, 8324 Nos of water connections given. Revised A.S received for Rs. 9.275 Cr.	83%	-Apr-2021	Bill pending with Corporation for an amount of Rs. 46,13,577/-	6.830
3	10	17-18	KER-KOL-026	Providing new water connection in Kollam Corporation 2017-18.	13/11/2017	7.90	Work in progress 2086 connections given (Out of 5820 connections) and work is in progress	36%	-May-2021	Bill pending with Corporation for an amount of Rs. 91.79 lakh	0.918
				TOTAL		23.77					13.451
PROJECT DIVISION KOLLAM											
WATER SUPPLY SECTOR											

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
1		15-16-17-18		Augmentation of water supply scheme Kollam 2015-16, 2016-17, 2017-18 (Revised AS vide G.O(Rt) No: 31/2020/LSGD Dated 03/01/2020)	28/9/2017 & Revised AS on 03/01/2020	92.08	Work split into 6 packages				
	1	15-16-17-18	KER-KOL-007	Construction of weir at Njankadavu across Kallada river		25.86	<p>Agreement executed on 04/06/2020. Work is executing through Irrigation Department.</p> <p>Pile load test & Excavation for retaining wall started.</p> <p>The height of ring bund has been increased to 9m at the centre portion of the river, which was only 4m at the time of investigation. Contractor informed his unwillingness to continue the work of ring bund at the sanctioned rate as the total cost of construction of ring bund alone will cost more than Rs. 7.21 crores + GST, instead of Rs.1.98 Cr, the sanctioned amount. As per the decision taken in the meeting chaired by ACS, WRD on 26/02/2021 it was decided to terminate the work if the contractor is not willing to carry out the ring bund proposal costing 198 lakh, approved by Irrigation Dept. SE issued final notice to the Contractor.</p>	2%	-Dec-2021	<p>The height of ring bund has been increased to 9m at the centre portion of the river, which was only 4m at the time of investigation. Contractor informed his unwillingness to continue the work of ring bund at the sanctioned rate as the total cost of construction of ring bund alone will cost more than Rs. 7.21 crores + GST, instead of Rs.1.98 Cr, the sanctioned amount. As per the decision taken in the meeting chaired by ACS, WRD on 26/02/2021 it was decided to terminate the work if the contractor is not willing to carry out the ring bund proposal costing 198 lakh, approved by Irrigation Dept.</p>	0.035
	2	15-16-17-18	KER-KOL-064	Supplying laying commissioning and maintaining 500mm DI K9 CWPM from TP to OHSR at Vadakeevila (3320m)		4.33	<p>The work completed except 1000 m. road restoration work (Kollam corporation road). It was included in PWD Budget Work & now it is in Tendering Stage.</p>	100%	-Mar-2021		3.093
	3	15-16-17-18	KER-KOL-015	Design, Construction, Commissioning and maintaining of 100MLD WTP at Vasoorchira		57.12	<p>Reinforcement work for raft in filter house and pump house area.</p> <p>Reinforcement work for plinth beam in chemical house area. PCC work in pump house for balance portion. Finishing work for lab and site office in progress.</p>	8%	-Mar-2022		0.000

AMRUT - KWA - STATUS AS ON 05.03.2021

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	4	15-16-17-18	KER-KOL-073	Clear Water Pumping main from WTP to 20LL OHSR at TP using 350mm DI,125 m		0.10	Work order issued. But the bidder informed that he is not willing to execute the work at LMR . Hence, cancelled. Work retendered on 29/01/2021.The tender cancelled and to be arranged departmentally				0.000
	5	15-16-17-18	KER-KOL-074	Transformer powerline extension at TP site (KSEB work)		2.75	This work is executed through KSEB. Out of 4.5 km of power line extension at Njankadavu 4.2 km of work was completed by laying under ground cables.Remaining portion to be laid with ABC cable .Now 80 % of ABC (Areal Bunched Cable) work completed by KSEB. Stand Post were also erected. Only work remaining is Cable laying.	95%	-Mar-2021		2.419
	6	15-16-17-18	KER-KOL-072	Construction of 12m dia intake well at Njankadavu		1.93	Work completed	100%	Completed		1.776
TOTAL - WATER SUPPLY						92.08					7.323
SEWERAGE SECTOR											
1	1	15-16-17	KER-KOL-017	Sewage Treatment plant - Kureepuzha	22/2/2018 & Revised AS on 17/06/2020	31.92	Tree valuation obtained from Social forestry and auction done by Kollam Corporation. No one participated in auction held on 25.02.2021. Structural design for MBBR approved by WASCON.	2%	27/10/2021		0.022
WATER SUPPLY SECTOR											
PROJECT DIVISION ALAPPUZHA											
1		15-16		Augmentation & Modernization of Water Supply Distribution System in Alappuzha Municipality (Phase-I)	23/2/2017	33.9	Work split in to 8 packages				
	1	15-16	KER-ALA-210	Construction of 21 LL Capacity OHSR at Kommadi (Zone-1)		9.31	Completed	100%	Completed		4.385

AMRUT - KWA - STATUS AS ON 05.03.2021

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	2	15-16	KER-ALA-212	Construction of 12.00LL Capacity OHSR at Thathamally (Zone-IV)		6.53	OHSR work has been completed including painting. Interconnection work is ongoing.	99%	-Mar-2021		2.778
	3	15-16	KER-ALA-213	Construction of 10 LL Capacity OHSR at Pazhavangadi (Zone-VI)		5.75	Work completed	100%	Completed		3.050
	4	15-16	KER-ALA-211	Construction of 28 LL Capacity OHSR at Aalissery (Zone-VII)		11.36	Fourth stage column concrete completed. Beam reinforcement started. Plastering of first floor roof started.	52%	-Jul-2021		4.510
	5	15-16	KER-ALA-214	Digital Survey & Design of Network		0.50	Work completed	100%	Completed		0.150
	6	15-16	KER-ALA-215	Providing Bulk Meters		0.12	The work was tendered on 06/2/2019 and the tender cancelled as per the direction of Chief Engineer(CR), Kochi. Retendered on 29/05/2020, the lowest bidder quoted 18% above the TPAC. As per the directions from the Chief Engineer, the work order was issued to the lowest bidder to execute the work at the LMR rate which is 9.17% lower than the quoted rate (Rs.1018397 /-). Now the bidder declined to accept the work order and pleaded for getting exemption from the work. Retendered with opening date 12/02/2021. Since there is no participation, estimate is recasted. the existing rate of the flow meter is prepared in 2012. Now the market rate is increased.				0.000
	7	15-16	KER-ALA-216	Setting up 24 x 7 Customer Care Facility		0.20	The work was tendered on 09/01/2020, and extended to 29/01/2020 since no offers were received. Later the work was retendered on 15/02/2020 and extended to 29/02/2020 and no offers were received. Now it is planned to setting up the customer care with the proposed office building at Allisery OHSR site. The work of the customer care can be carried out after completing the ground floor of the OHSR. Retendered with opening date 18/02/2021. Since no participation in the tender, work will be arranged quotation basis at once. Notice published				0.000

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	8	15-16	KER-ALA-217	Setting up Water Kiosks		0.12	Completed. Trial run to be done.	99%	-Mar-2021		0.000
2		16-17	KER-ALA-010	Water Supply Sector- Augmentation & Modernization of Water Supply Distribution System in Alappuzha Municipality (Phase-1D)	2/11/2017	56.87	Work divided in to 2 packages			G.O for revised A.S to be received.	46.270
	9	16-17	'	Pipe laying			Laying of 107.5 km out of 126 km completed. Laying along Thathampally-Punnamada Road and Dist. Court-Starting Point-Punnamada road is in progress.	88%	-Mar-2021	Road cutting permission from PWD required for two roads having length of 1.8 km and 3.23 km. (Amount has been remitted to PWD on 13.01.2021)	
	10	16-17	'	Setting up water kiosk			3 nos. water kiosk completed. Balance in progress.	64%	-Mar-2021		
3		17-18	KER-ALA-017	Augmentation and modernization of water supply distribution system in Alappuzha Municipality (Phase-3)	2/11/2017	58.13	Work divided in to 2 packages			G.O for revised A.S to be received.	46.000
	11	17-18	'	Pipe laying			134.5/191.5km completed. 6800 /8000house connections completed. Zero junction Mullackal road,Vadashery road, Pazhaveed Thiruvampady road, Palace ward road,pichuayyar junction road laying work progress	70%	-Mar-2021	Permission for five roads for a length of 12 Km is awaited from PWD (amount has been remitted to PWD on 13.01.2021). Amount for another Four roads having total length of 3 Km is to be remitted to PWD.(Revised AS is required to remit the amount). Road cutting estimate for a length of 4 Km is not received from NH division PWD.	

AMRUT - KWA - STATUS AS ON 05.03.2021

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	12	17-18		Setting up water kiosk			3 Nos. water kiosk completed, 2 Nos. Structural work completed, 1 no. Foundation completed.	48%	-Mar-2021	5 nos of Location of RO plant kiosk is pending with Municipality	
TOTAL						148.90					107.143
KOCHI											
PH DIVISION, KOCHI											
WATER SUPPLY SECTOR											
1	1	15-16	KER-KOC-002	Replacement of existing 525mm distribution cum pumping main with 600mm rider pumping main from Karuvelippady to Koovappadam in Kochi Corporation.	23/2/2017	3.65	Interconnection work at karuvelippady pump house completed. Anchoring completed. Slab fixing for concrete road is in progress and inter connection work at Koovappadam is in progress .	97%	-Mar-2021		2.379
2		17-18	KER-KOC-032	Replacement of 5000 damaged Service water connections	2/11/2017	5.00	Work split in to 7 packages, Out of this, 4 packages executing by PH Division Kochi & 3 packages executing by JnNURM Division Kochi				
	2	17-18		<i>Karuvelippady Sub division (Domestic-950, Non Domestic-100)</i>			<i>Work completed</i>	<i>100%</i>	<i>Completed</i>		
	3	17-18		<i>Kaloor Sub Division (Domestic-300, Non Domestic-90)</i>			<i>Work in progress. Out of 390 Nos, 187 replaced</i>	<i>47%</i>	<i>-Mar-2021</i>		

AMRUT - KWA - STATUS AS ON 05.03.2021

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	4	17-18		Vyttila Sub Division (Domestic-600, Non Domestic-160)			Domestic 399 Nos & Non Domestic 51 Nos completed	90%	-Mar-2021		
	5	17-18		Pallimukku - W.W. Sub Division, Kochi - 16 (Domestic-750, Non Domestic-100)			21% completed	21%	-Mar-2021		0.020
				TOTAL		5.65					2.399
JnNURM DIVISION, KOCHI											
WATER SUPPLY SECTOR											
1	1	15-16	KER-KOC-009	Construction of 15L Ltrs. capacity GL tank at Karuvelippady in Kochi Corporation.	23/2/2017	3.20	Work completed on 31.5.2019	100%	Completed		2.879
2	2	16-17	KER-KOC-013	Replacement of old 250mm CI pipe by 300mm DI K9 pipe along Konthuruthi road of Kochi Corporation.	15/08/2017 & Revised AS on 1/1/2018	0.82	Work completed on 8.3.2019	100%	Completed		0.699
3	3	16-17	KER-KOC-011	Replacement of 100mm AC pipe by laying rider line of 160mm PVC CL 5 along both side at Pandit Karupan road of Kochi corporation.	15/08/2017 & Revised AS on 04/01/2020	1.75	Work completed on 30.5.2019	100%	Completed		1.596
4	4	16-17	KER-KOC-012	Replacement of 100mm CI pipe by laying 160mm and 110mm PVC pipes from Valanjambalam to Ravipuram in Kochi corporation 2016-17.	15/08/2017	0.66	Work completed on 31.5.2019	100%	Completed		0.675

AMRUT - KWA - STATUS AS ON 05.03.2021

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5	5	16-17	KER-KOC-017	Laying of 450mm DI K9 pipe from north end of Aroor Edakochi bridge to KWA water tank site at Edakochi, Kochi corporation 2016-17.	15/08/2017 & Revised AS on 04/01/2020	1.67	Work completed on 25.3.2019	100%	Completed		1.588
6	6	16-17	KER-KOC-018	Laying pumping main of 500mm DI pipe from JnNURM WTP at Maradu to Pumphouse at Thammanam for additional pumping of water (upto 18 MLD) to Kochi city in Kochi Corporation 2016-17.	28/9/2017	16.50	Pipe supply completed -5900 m. 2523 m laying completed Permission from NHAI and Railway pending.	36%	-May-2021	NHAI and Railway permission to be obtained. Railway NOC is also pending for 100 meter pipe laying at Ponnuranni along the railway track. Awaiting Permission from DRM, Southern Railway, Trivandrum. Permission from NHAI pending. Joint inspection with NHAI and other utilities conducted on 22/1/21. NHAI asked KWA to get feasibility certificate from all utilities. Request sent to all utilities for the same. Now NHAI insisted to construct RCC duct on service road for laying pipe line which will be very costly .Higher level intervention is required to get permission from NHAI to lay pipe by open trench method.	12.880
7	7	16-17	KER-KOC-019	Laying rider main from Kathrikadavu to Elamkulam, Chettichira, Ponnuranni areas and distribution lines in Chakkaraparambu, Chalikkavattom areas 2016-17	1/1/2018 & Revised AS on 04/01/2020	3.65	Completed	100%	Completed		3.217
8	8	16-17	KER-KOC-015	Construction of 17LL OHSR and 2.5 LL CWR at Pachalam.	27/9/2017	7.75	Reinforcement and shuttering work of floor beam of sump in progress. Pile cap chipping and earth filling work in progress.	29%	-Jul-2021		2.430

AMRUT - KWA - STATUS AS ON 05.03.2021

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9	9	16-17	KER-KOC-020	Construction of 15LL OHSR and 2LL CWR at Vadathode, Cheranalloor.	27/9/2017	7.75	Sump completed. Reinforcement and shuttering work for side wall is going on	72%	-Jul-2021		2.222
10	10	16-17	KER-KOC-021	Construction of 10L Ltrs capacity OHSR at Thevara.	27/9/2017	5.60	Work completed on 24/9/2019	100%	Completed		3.883
11	11	16-17	KER-KOC-014	Water supply sector - Kochi Corporation - Laying 500mm DI line from pumphouse at Thammanam to OHSR at Kadavanthara.	2/11/2017 & Revised AS on 04/01/2020	7.76	500mm DI pipe laying completed. Trial run can be done after the railway crossing work at Ponnuruni is completed.	99%	-Mar-2021	Soil investigation report from IIT Palakad submitted and awaiting permission from DRM, Southern Railway, Trivandrum. The estimate for HDD work for railway crossing can be finalised only after getting design from railway. Higher level intervention required for getting permission from Railway authorities.	7.099
12	12	16-17	KER-KOC-016	Laying of 500mm transmission line from Karthikadavu to proposed Pachalam CWR	2/11/2017	10.70	Work in progress. 500 mm DI pipe - 4164.10 m laid	88%	-Mar-2021		8.470
13	13	17-18	KER-KOC-028	Construction of 13 LL Capacity OHSR at Edakochi	2/11/2017	6.00	600mm Pile -46/46 Nos completed. 500mm Pile 4/4 Nos completed. Shuttering work of 15 nos of pile cap and plinth beam completed.	28%	-Jul-2021		1.588
14	14	17-18	KER-KOC-029	Construction of 25 LL OHSR at Karuvelippady	2/11/2017	11.65	Casting of 52 piles completed	16%	-Nov-2021		0.000
15	15	17-18	KER-KOC-030	Construction of 40 LL OHSR at Kaloor	2/11/2017	15.00	Sump - Shuttering work of 2nd lift of side wall completed. OHSR - Casting of 1st stage brace beams completed.2nd stage column works in progress.	42%	-Sep-2021		6.860

AMRUT - KWA - STATUS AS ON 05.03.2021

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16	16	17-18	KER-KOC-031	Laying 400 rnm DI K9 pipeline from Perumanoor to Ravipuram for a length of 1270m	2/11/2017	4.40	<p>Pipe supplied completely & out of 1270 metre, 55m pipe laid. Due to presence of so many utilities existing in the highly traffic road, work couldnot continued. Since in the Hon: Mayor's meeting on 6/5/2019 a deviated route was proposed, which is also not feasible due to above condition.</p> <p>AS directed on 9/10/2020 by the Additional Chief Secretary the District collector has convened a meeting on 22/10/2020 with Worshipful Mayor, Corporation Authorities and KWA officials in presence of the Hon'ble MLA Sri. P.T.Thomas . Considering the space constraints due to the presence of number of existing pipes and cables in Old thevara road and MG road and difficulty in crossing MG road , KWA has suggested to use the existing 450mm CI pipe for 870m from Perumanoor pump house in the same alignment of 400mm DI pipe and to lay balance 400mm DI pipe for 400m to the existing OHSR at Ravipuram.As directed by the Worshipful Mayor .the District collector has instructed to test the 450mm CI pipe and to Check the stability of OHSR at Ravipuram.</p> <p>Provision for stability checking of OHSR is in the agreement of the work "Supplying and laying 400mm DI pipe from Perumanoor to Ravipuram." Hence the contractor was directed to carry out the same through letters and over phone. But even after repeated instructions, the contractor has not carry out the work and has submitted a letter through mail on 27/11/2020 demanding rate enhancement for the work to be executed and price escalation for Cost of pipe which was already supplied.</p> <p>As the contractor has not taken up any action to carry out testing ,action is being taken to execute the testing of OHSR and 450mm CI pipe lines separately.</p> <p>Agenda Note submitted to SMMU & Corporation for pre closing the work as the contractor is not willing to restart the work.</p>	26%	-May-2021	As the contractor is not willing to restart the work ,the corporation is requested to preclose the work for rearranging the same. Agenda Note submitted to SMMU & Corporation for pre closing the work as the contractor is not willing to restart the work	1.379
17		17-18	KER-KOC-032	Replacement of 5000 damaged Service water connections	2/11/2017	5.00	Work split in to 7 packages, Out of this, 4 packages executing by PH Division Kochi & 3 packages executing JnNURM Division Kochi				0.229
	17	17-18		<i>Shifting of existing water connections in Vemala-Janatha road, Arakekadavu road and Subhash Chandra Bose road</i>			<i>Total connections shifted 315 nos</i>	100%	Completed		
	18	17-18		<i>Pandit Karuppan Road</i>			<i>185 house connection and 12 Interconnections completed. Work completed on 22/8/2019</i>	100%	Completed		
	19	17-18		<i>Valanjambalam- Ravipuram Road</i>			<i>191 house connection & 3 interconnections completed .Work completed on 5/8/2019</i>	100%	Completed		
				TOTAL		107.86					57.694

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
SEWERAGE SECTOR											
1	1	15-16	KER-KOC-010	Rehabilitation of 5MLD STP plant at Elamkulam	1/1/2018 & Revised AS on 25/01/2020	16.52	Agreement executed on 31/12/2020. Site handing over note given to contractor dtd 31/12/2020. Functional drawings approved from CE(WASCON) and given to the contractor on 14.01.2021 Structural design submitted by the contractor on 22/01/2021 and approved by WASCON. Site Clearing and survey work done. Piling of equalization tank in progress.	3%	-Mar-2022		0.000
PH DIVISION THRISSUR											0.000
WATER SUPPLY SECTOR											
1	1	15-16	KER-THR-001	Survey and Replacing of Faulty water meters and fixing new water meters at various service connections in Thrissur Corporation area.	26/3/2016	3.00	All works completed .except connection work. 330 nos connections given out of 500.	85%	-Mar-2021	Due to delay of getting documents for balance connections.	1.326
2	2	15-16	KER-THR-002	Supply and installation of bulk flow water meters in transmission main and distribution system.	26/3/2016	1.00	Work completed on 27.06.2018	100%	Completed		0.348
3	3	15-16	KER-THR-003	Supplying and laying 700mm DI K9 raw water gravity main from dam to aerator of 36 MLD WTP at Peechi.	26/3/2016	1.00	Work completed on 18.10.2018	100%	Completed		0.925
4	4	15-16	KER-THR-008	Strengthening the existing distribution system to Thrissur Corporation area - Replacement of very old 80/100/125/300 AC and 700mm PREMO pipes with 110/140 PVC and 200/300/350mm DI pipes at various places in Thrissur Corporation .	23/2/2017	14.40	Work in progress. Total 26.964km pipe laid.	80%	-Mar-2021		5.615
5	5	15-16	KER-THR-009	Renovation of existing damaged pump houses in Thrissur Corporation.	23/2/2017	0.55	Work completed	100%	Completed		0.348

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
6	6	15-16	KER-THR-006	Design, construction and commissioning of 3 MLD WTP, reservoir and pumping main for Ollukkara zone	22/2/2018	6.00	Land for WTP not received from Thrissur Corporation. In the meeting of ACS, LSGD conducted on 21/8/2019 decided to grant maximum 3 months time for finalizing the matter, otherwise the project will be cancelled. Since land not received yet, project may be dropped.			Thisssur Corporation Authorities informed that they have identified 5 lands and is in the process of arriving at fair value, so as to select the one with lowest value. The Mission Director, AMRUT informed that the Corporation has to finalize on any one piece of land since it will not be practical to get fair value for various piece of lands. The Chair of the meeting on 9.10.2020 directed the Corporation Secretary to finalize & inform which land is to be considered for the WTP.	0.000
7	7	16-17	KER-THR-016	Replacement of very old 80/100/125/200/300 AC pipes with 160PVC and 200/300/mm DI pipes at various places in Thrissur corporation	2/11/2017	12.95	33 KMs out of 35 Kms completed. 94% completed. Work is progressing.	94%	-Mar-2021		9.795
8	8	17-18	KER-THR-028	Laying of distribution lines from existing OHT at Kizhakumpattukara to Nellikunnu area for around 15 km with varying dia pipelines-(Dia 200 mm DI to 110 mm PVC	13/11/2017	6.00	Laying work in progress Total 5852.55m pipe laid.	50%	-Mar-2021		1.694
9	9	17-18	KER-THR-029	Providing Dedicated Feeder from 33KV Pattikkad Sub station to Pumping Water Treatment Plant.	2/11/2017	3.00	Dedicated feeder line completed. 1000KVA Indoor transformer supplied. Transformer room civil work is in progress. Transformer room roof slab concrete completed.	81%	-Mar-2021		2.145
10	10	17-18	KER-THR-033	Floating intake structure at Peechi Reservoir	1/1/2018	5.00	Pump set fitting started, 100% pipe supplied, 800 mm Di -302m laid out of 318m, 700mm DI 56m laid out of 108m, material of floating intake supplied, control panel board room completed, Floating pontoon assembly completed in Peechi Dam reservoir.	60%	-Mar-2021		1.690
				TOTAL		52.90					23.886
PROJECT DIVISION NATTIKA											
THRISSUR											
WATER SUPPLY SECTOR											

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
1	1	15-16	KER-THR-007	Rehabilitation of Thrissur Corporation WSS to Koorkancherry Zone - Supply and laying separate branched gravity main of 400mm DI K9 and replacement of 700mm PREMO with 700mm DI K9 pipe, and supply erection and commissioning of 65HP centrifugal motor pumpset for replacing of existing old pumpsets - 2nos at Koorkancherry sump allied	23/2/2017 23/7/2020 (Revised A.S)	3.71	Work completed. Bill paid	100%	Completed		3.696
2	2	15-16	KER-THR-005	Completion of ongoing schemes - UWSS to Ollur and Edakkunni census town villages in Thrissur Corporation - Construction of 20L Ltrs capacity OHSR at Ollur and supplying , laying distribution lines and construction of retaining wall at WTP Arattupuzha.	23/2/2017	11.40	Laying of Distribution network 98% completed. WTP Compound wall not started.20 LL OHSR ground floor solid block work going on.	96%	-Mar-2021	Written permission for Edakkunni road- 500m along KIIFB road not obtained. As per the oral directions in the co-ordination meeting pipe line laid except in some reaches, some houses along KIIFB road are to be evacuated by PWD for completing the pipe laying work. Permission from Railway is to be obtained. An amount of 40000/- remitted to Divisional Railway Manager, Southern Railway TVM on 18.01.2020 vide DD No.681009 as centage charge. (1) Application ID & Date - SR-TVC-2019-30 dated 10.06.2019. (2) Location - Pudukkad and Ollur near Ollur over bridge , Chainage - 40/300 & 40/400	11.520
3	3	16-17, 17-18	KER- THR-015 & KER-THR-027	Construction of new treatment plant of 20MLD WTP at Peechi	28/9/2017	17.30	WTP under trial running	98%	-Mar-2021		7.743
4	4	16-17	KER-THR-017	Zoning and mapping of water supply system of Thrissur Corporation- Supply and Laying of various dia pipes-Part-1	1/1/2018	8.00	Work completed.	100%	-Sep-2020		6.019

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
5	5	17-18	KER-THR-026	Zoning and mapping of water supply system of Thrissur Corporation- Supply and Laying of various dia pipes-Part-2	1/1/2018	17.00	Out of 17.99Km, laying of distribution network 12.035 km completed.	62%	-Mar-2021		10.237
6	6	17-18	KER-THR-030	Construction of 10LL OHSR at Anappara with pumping system and pumping main from Cherur to Anappara- Improvements of water supply system in Dn. 6, 7 and 8 of Thrissur Corporation- Part -1	2/11/2017	8.00	Work Completed	100%	Completed		7.711
7	7	17-18	KER-THR-031	Supplying and laying distribution lines for Anappara Villadom area improvement of water Supply System in Dn.6,7 and 8 of Thrissur corporation- Part 2	2/11/2017	5.80	Work Completed	100%	Completed		3.385
8	8	17-18	KER-THR-032	Construction of 5LL OHSR at Kuttanallur with gravity main and distribution network	2/11/2017	8.00	LLaying of CWGM (20LL OHSR at Ollur to Kuttanellur Sump) 250mm DI K-9 Pipe - 3791.2 meter completed. Laying of Distribution Network 5380.3meter completed. Construction of Valve chambers in progress. Construction of OHSR cum sump not started.	55%	-Jul-2021	The cutting sanction received from PWD for the following roads only on 30.11.2020 1)Thalore-Thrissur road crossing (ch.7/250m) -280m, order dtd. 23.11.200 2)Thalore- Mannamangalam road (ch 3/700 to 4/100)-400m, order dtd. 14.10.2020 But as per the oral directions in the co-ordination meeting pipe line laid along in the second road except in some reaches, some houses along KIIFB road are to be evacuated by PWD for completing the pipe laying work.	4.605
TOTAL						79.21					54.916

GURUVAYUR

WATER SUPPLY SECTOR

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
1	1	15-16	KER-GUR-001	Improvements of coverage in Guruvayur Municipality - Laying distribution network for improvement of coverage in Guruvayur town area & Pookode zone.	28/9/2017 & Revised AS on 25/05/2020	16.67	Out of 41.17 Km, 37.885 Km pipe laid. Interconnection works completed. Valves with valve chamber completed- 22 Nos. Work partially commissioned.	97%	-Mar-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. Also it was decided that, in Chavakkad - Vadakkancheri road, Municipality is responsible for road restoration and MoU needs to be signed between Municipality and PWD for road restoration works. Municipality is not ready to take up the road restoration works as decided in the meeting. Further decisions to be taken up by coordination committee. (For SI No: 1,2, 4,5, 6)	10.110
2	2	16-17	KER-GUR-007	Construction of 10 LL OHSR and pumping main to Guruvayur, and balance distribution network to the Municipality.	28/9/2017 & Revised AS on 25/05/2020	17.74	Out of 9300 M, 2535 M pipe supplied and 400M laid. Sanctioned to terminate the original contract of the work with Sri. Paulose Abraham, following due procedures and to retender the balance work, complying the Judgment of the Hon'ble High Court of Kerala dated 15/12/2020 in WP(C) No : 26151 . Accordingly SE, Thrissur has terminated the contract. Work retendered as 2 packages Package I - Construction of 10LL OHSR - Tender opened on 2.03.2021. Package II - Laying CWPM - Pipeline split and tendered. 750m pipe laid using pipes in KIIFB work on loan basis. Balance laying work tender submission on 4.03.2021 and opening on 6.03.2021	5%	-Jul-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. Also it was decided that, in Chavakkad - Vadakkancheri road, Municipality is responsible for road restoration and MoU needs to be signed between Municipality and PWD for road restoration works. Municipality is not ready to take up the road restoration works as decided in the meeting. Further decisions to be taken up by coordination committee. (For SI No: 1,2, 4,5, 6)	1.142
3		16-17-18		Improvement of water supply system for Guruvayur (Package II)	28/9/2017 & Revised AS on 25/05/2020	81.34	Work divided in to 2 packages				

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	3	16-17	KER-GUR-013	Improvement of water supply system for Guruvayur (Package II) - Phase I		11.65	Work completed	100%	Completed		9.842
	4	17-18	KER-GUR-015	Improvement of water supply system for Guruvayur (Package II) - Phase II		69.69	Out of 38.675Km, 23 km pipe laying completed.	71%	-Mar-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. Also it was decided that, in Chavakkad - Vadakkancheri road, Municipality is responsible for road restoration and MoU needs to be signed between Municipality and PWD for road restoration works. Municipality is not ready to take up the road restoration works as decided in the meeting. Further decisions to be taken up by coordination committee. (For SI No: 1,2, 4,5, 6)	48.480
4	5	16-17	KER-GUR-020	Laying distribution networks in Thykkad zone - Guruvayur Municipality	22/2/2018 & Revised AS on 25/05/2020	12.13	100% pipe supplied. Out of 20.958Km, 19.6 Km laying work completed. Balance pipe is to be laid in PWD common road with other works	93%	-Mar-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. Also it was decided that, in Chavakkad - Vadakkancheri road, Municipality is responsible for road restoration and MoU needs to be signed between Municipality and PWD for road restoration works. Municipality is not ready to take up the road restoration works as decided in the meeting. Further decisions to be taken up by coordination committee. (For SI No: 1,2, 4,5, 6) Permission from Railway authorities to be obtained for crossing railway line near Palayur Railway gate (LC No. 11) between chainages 20/0 and 20/100 Punnamm (PNQ) and Guruvayoor (GVR) stations. Applied online on 8/11/2018. Application ID: SR-TVC-2018-88. Joint inspection conducted on 28/02/2019 and feasibility report with proposed sketch was submitted to TVM on 12/05/2019. P& E charges of Rs. 1,31,200/- paid on 09/08/2019. The location changed afterwards and joint inspection conducted and feasibility report submitted on 21/03/2020. Soil test was done by IIT, Palakad and result submitted to Southern Railway.	8.603

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
5	6	17-18	KER-GUR-014	Construction of 10LL OHSR and Pumping Main to Guruvayur including distribution network (continuation project), Location: OHSR at Pookkode, pumping main and distribution at Municipal area.	23/12/2017 & Revised AS on 25/05/2020	23.00	100% pipe supplied. 48km of Pipe laying work completed.	86%	-Mar-2021	As per the decision of the High Level Committee meeting with MLA, Municipality, KWA & PWD, MoU has been signed between KWA and PWD for road restoration works of 4.75 Km+ 6.53 Km in Nattika and Manalur Constituency. Work started in Nattika constituency. Also it was decided that, in Chavakkad - Vadakkancheri road, Municipality is responsible for road restoration and MoU needs to be signed between Municipality and PWD for road restoration works. Municipality is not ready to take up the road restoration works as decided in the meeting. Further decisions to be taken up by coordination committee. (For SI No: 1,2, 4,5, 6)	12.757
				TOTAL		150.88					90.934
PALAKKAD											
WATER SUPPLY SECTOR											
WS PROJECT DIVISION PALAKKAD											
1	1	15-16	KER-PAL-061	Providing new pumping main 600mm DI-K9 - 3400m from Puthur Jn. to Moothanthara OHSR (Part-1)	23/2/2017	5.44	Work completed	100%	Completed		9.250
	2	15-16	KER-PAL-062	Providing new pumping main 450mm DI-K9 - 4650m from Mattumantha to Kalmandapam.	23/2/2017	4.56	Work completed	100%	Completed		
2	3	16-17	KER-PAL-072	600mm DI K9 New pumping main - From Malampuzha WTP to Mattumantha DI- K9 pipe 600 mm - 2850 m.	15/08/2017	6.25	Work has been completed. Trial run completed	100%	Completed		7.230
	4	16-17	KER-PAL-063	Supply and erection of electromagnetic flow meter	15/08/2017	0.50	Work completed	100%	Completed		
	5	16-17	KER-PAL-012	Construction of 16L Ltrs OHSR at Kalmandapam KWA and demolishing the existing OHSR.	15/08/2017	3.00	Construction of OHSR Completed. Trial Run ongoing.	100%	Completed		

AMRUT - KWA - STATUS AS ON 05.03.2021

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3	6	16-17	KER-PAL-054	Construction of 45 MLD water treatment plant at Malampuzha, KWA compound and booster station.	28/09/2017	22.25	<p align="center">Work in progress</p> <p>1. Clear Water Sump : Cover Slab Reinforcement works for remaining portion, column RCC works</p> <p>2. Filter House : Side Wall third lift(7-12 filter beds) shuttering works in progress</p> <p>3. Clarifier 1 : Launder base slab shuttering works</p> <p>4. Clarifier 2 : De shuttering</p> <p>5. Flash Mixer 1 : Shuttering for side wall third lift</p> <p>6. Flash Mixer 2 : side wall second lift completed .</p> <p>7. Chemical House : RR Work below plinth</p>	49%	-Mar-2021		8.150
4	7	17-18	KER-PAL-063	Replacement of raw water and clear water pump set, transformers and electrification	23/12/2017	1.44	<i>Pumps 55 KW 2 Nos Supplied</i>	20%	-Mar-2021		
	8	17-18	KER-PAL-064	Constuction of OHSR 2 Nos , total 76.5 LL capacity	23/12/2017	11.56	<p>1) 37LL OHSR at Mattumantha major works finished. Valve chamber cover slab etc to be placed</p> <p>2) 23.5LL OHSR at Moothanthara plastering in progress</p> <p>3) Flow meters supplied .</p>	90%	-Jan-2021	G.O for revised A.S to be received.	9.442
5		17-18		Augmentation of Water Supply Scheme to Palakkad Municipality - Part III- Package II - Providing Rider main, changing of water connections and replacement of existing AC Pipelines to DI/PVC pipelines in Palakkad Municipality. (Revised AS)	23/12/2017 & Revised AS on 03/01/2020	85.15	Work divided in to 3 packages				

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	9	17-18	KER-PAL-169	Mattumantha Zone		28.11	160mm PVC laying and AC Decommissioning work in progress	95%	-Mar-2021		12.578
	10	17-18	KER-PAL-170	Moothanthara Zone		29.21	Work in progress. Gap works completed. Linking and connection shifting works in progress.	95%	-Mar-2021		11.981
	11	17-18	KER-PAL-171	Kalmandapam Zone		27.83	Work in progress. Gap works completed. Linking and connection shifting works in progress.	97%	-Mar-2021		11.434
				TOTAL		140.15					70.065
KOZHIKODE											
WATER SUPPLY SECTOR											
PH DIVISION KOZHIKODE											
1		15-16		Rehabilitation of old pipes, valves, interconnections with existing lines and providing water meters	23/02/2017	17.87	Work split in to 8 packages				
	1	15-16	KER-KOZ-001	Package 1		1.86	Work completed	100%	Completed		0.806
	2	15-16	KER-KOZ-031	Package 2		5.41	Work completed	100%	Completed		4.408
	3	15-16	KER-KOZ-032	Package 3		1.03	Work completed	100%	Completed		0.654
	4	15-16	KER-KOZ-033	Package 4		1.93	Work completed	100%	Completed		1.964
	5	15-16	KER-KOZ-034	Package 5		3.09	Work completed	100%	Completed		3.795
	6	15-16	KER-KOZ-035	Package 6		0.85	Work completed	100%	Completed		0.636

AMRUT - KWA - STATUS AS ON 05.03.2021

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	7	15-16	KER-KOZ-036	Package 7		0.63	Work completed	100%	Completed		0.099
	8	15-16	KER-KOZ-037	Package 8		1.67	Work completed	100%	Completed		0.514
		16-17		Rehabilitation of existing old pipes, valves and interconnection with the existing lines (Phase II)	2/11/2017 & Revised AS on 12/05/2020	15.499	Work split in to 7 packages				
	9	16-17	KER-KOZ-005	Package 1		1.15	Work completed	100%	Completed		1.153
	10	16-17	KER-KOZ-038	Package 2		3.98	Work completed	100%	Completed		3.977
	11	16-17	KER-KOZ-039	Package 3		1.92	Work completed	100%	Completed		1.915
	12	16-17	KER-KOZ-040	Package 4		3.62	Work completed	100%	Completed		3.709
	13	16-17	KER-KOZ-041	Package 5		3.42	Work completed	100%	Completed		3.421
	14	16-17	KER-KOZ-042	Package 6		0.98	Work completed	100%	Completed		0.977
	15	16-17	KER-KOZ-043	Package 7		0.35	Work completed	100%	Completed		0.345
3		16-17		Strengthening of existing infrastructure facilities, and quality improvement of CWSS in Kozhikode Corporation	2/11/2017	17.27	Work split in to 3 packages				7.170

AMRUT - KWA - STATUS AS ON 05.03.2021

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	16	16-17	KER-KOZ-006	Package 1		6.90	Pipe laying under progress, 1700m laid out of 2100m-	50%	-Mar-2021	(1) 2.1km (Mini bypass mankav to kalluthankadavu) road cutting permission from PWD Proceedings from PWD recived on 25.11.2020. Action for executing agreement started. Work will start at the earliest. (2) 2600m (Malaparamba to Vellimadukunnu road) road cutting permission from NH not received. Request submitted to Executive Engineer,NH, Roads, Kozhikode on 12.06.2020 & 28.09.2020for getting road cutting permission.But demand notice not received till date	
	17	16-17	KER-KOZ-044	Package 2-Civil Works		4.00	Work completed	100%	Completed		
	18	16-17	KER-KOZ-049	Package 3 - Electrical Works		2.70	Work in progress	95%	-Mar-2021		
				TOTAL		50.64					35.543
PROJECT DIVISION KOZHIKODE											
1		17-18		Integrated Calicut Water Supply Project - phase 2 - Laying of distribution Lines in 10 zones	1/1/2018	46.55	Work split in to 10 packages				29.540
	1	17-18	KER-KOZ-050	Package 1-Balamandiram		1.29	Work completed	100%	Completed		
	2	17-18	KER-KOZ-051	Package 2 - East hill zone		5.03	Total length of pipe - 39.584 KM(110 MM PVC -39084 M, 100 MM GI-500 M) Pipe laid-38.612 Km, Balance to be laid 0.972 km. Pipe laying , Interconnection and Road reformation work under progress. .	95%	-Mar-2021		

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
	3	17-18	KER-KOZ-052	Package 3- Elathur zone		1.60	Work completed	100%	Completed		
	4	17-18	KER-KOZ-053	Package 4-Eravathukunnu north one		1.92	Work completed	100%	Completed		
	5	17-18	KER-KOZ-046	Package 5-Eravathukunnu south zone		4.71	Work in progress	99%	-Mar-2021		
	6	17-18	KER-KOZ-054	Package 6-Malaparamba zone		5.17	Work in progress	94%	-Mar-2021		
	7	17-18	KER-KOZ-045	Package 7-Pottammel zone		6.80	Work completed	100%	Completed		
	8	17-18	KER-KOZ-048	Package 8-Cheruvannur zone		2.74	Work completed	100%	Completed		
	9	17-18	KER-KOZ-047	Package 9-Kovoor zone		6.51	Work completed	100%	Completed		
	10	17-18	KER-KOZ-015	Package 10-Beypur zone		10.67	Work completed	100%	Completed		
				TOTAL		46.55					29.540
KANNUR											
WATER SUPPLY SECTOR											
PROJECT DIVISION KANNUR											

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
1	1	15-16	KER-KAN-003	Laying Gravity Main from JICA project at Mangattuparamba to Pallikkunnu OHSR for Pallikkunnu & Puzhathi Villages.	23/2/2017	23.50	Work completed on 21/01/2020 and commissioned	100%	Completed		19.747
2	2	15-16	KER-KAN-002	Construction of 24LL OHSR at Pallikkunnu for Pallikkunnu & Puzhathi Villages.	23/2/2017	4.05	Work Completed and commissioned on 03.05.2020	100%	Completed		4.286
3	3	15-16	KER-KAN-025	Construction of 14LL capacity OHSR Thottada at Edakkad zone III in Kannur Corporation.	15/08/2017	3.00	Work completed, commissioned on 08.02.2020	100%	Completed		3.161
4	4	15-16	KER-KAN-001	Rehabilitation of old distribution networks, valves, house service connections and inter-connections in Kannur Corporation SAAP 2015-16 - (Puzhathi)	28/9/2017 & Revised AS on 16/12/2019	17.70	Work Completed	100%	Completed		16.079
5	5	16-17	KER-KAN-008	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges-Phase II at Pallikkunnu.	28/9/2017 & Revised AS on 16/12/2019	15.62	Work completed	100%	Completed		12.492
6	6	16-17	KER-KAN-006	Laying of gravity main from water supply system to Kannur at Melechowa to sump at Avera to OHSR at Thottada including erection of pumpsets at Avera in Kannur Corporation 2016-17	15/08/2017	6.80	Work completed except railway crossing. Trial run completed with temporary arrangement, Regular water supply started.	98%	-Mar-2021		6.366

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
7	7	16-17	KER-KAN-007	Enhancing capacity of treatment plant from 30 MLD to 40 MLD including modernisation of existing treatment plant.	2/11/2017	7.80	Completed on 31/10/2020 Under trial run	100%	Completed		6.430
8	8	17-18	KER-KAN-016	Supplying and Laying new distribution lines in Pallikkunnu and Puzhathi area providing new service connection and inter connection with existing lines.	2/11/2017 & Revised AS on 16/12/2019	4.25	Work Completed	100%	Completed		3.356
9	9	17-18	KER-KAN-026	Laying new distribution line and providing new service connection at Elayavoor zone	23/12/2017 & Revised AS on 16/12/2019	8.36	Work Completed	100%	Completed		6.820
10	10	17-18	KER-KAN-027	Laying new distribution line 385km and providing new service connection at Edakkad zone	23/12/2017 & Revised AS on 16/12/2019	5.79	Laying completed (10.02 Km), except railway crossing. Oral permission obtained for railway crossing. Rail crossing work in progress.	98%	-Mar-2021		The expenditure reported was Rs. 6.163 Cr. Since variation was observed w.r.t CMMU, Kannur, the same is verifying in Project Division, KANNUR.
11	11	17-18	KER-KAN-015	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges (PWD/ NH/ Corporation)at Elayavoor zone	23/12/2017 & Revised AS on 16/12/2019	11.57	Work completed	100%	Completed		10.254

AMRUT - KWA - STATUS AS ON 05.03.2021

No: of Projects	No: of packages	SAAP YEAR	AMRUT Project ID in MoHUA site	NAME OF WORK	AS DATE	AS AMOUNT (in Crores)	PRESENT STATUS	PRESENT PROGRESS (%)	PROPOSED TIME OF COMPLETION	ISSUES	Expenditure (in crores)
12	12	17-18	KER-KAN-024	Rehabilitation of existing old distribution network, valves, house service connection and inter-connections with existing lines and providing flow meters etc., including road reformation charges (PWD/ NH/ Corporation)at Edakkad zone	23/12/2017 & Revised AS on 16/12/2019	8.95	Work completed	100%	Completed		8.770
				TOTAL		117.39					