



K-16015/4/2017-AMRUT-1B  
Government of India  
Ministry of Housing & Urban Affairs  
AMRUT-I Division

Nirman Bhawan, New Delhi,  
the 01<sup>st</sup> Jan., 2021.

**OFFICE MEMORANDUM**

**Sub: Minutes of the 26<sup>th</sup> meeting of Apex Committee under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) – Reg.**

The undersigned is directed to forward herewith the minutes of the 26<sup>th</sup> meeting of Apex Committee under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held in the Ministry of Housing & Urban Affairs on 28.12.2020 for information and necessary action.

Encls.: As above.

(Rajesh Kumar)  
Under Secretary to the Government of India  
Tel. No.: 011-23061407

To,

1. Secretary (Department of Expenditure).
2. Secretary (Department of Economic Affairs).
3. Principal Advisor (HUD), NITI Aayog.
4. Secretary (Drinking Water & Sanitation).
5. Secretary (Environment, Forest & Climate Change).
6. Additional Secretary (D&C/Housing), MoHUA.
7. Joint Secretary (PF-II), Department of Expenditure.
8. Joint Secretary & Financial Advisor, MoHUA.
9. Joint Secretary (SBM), MoHUA.
10. OSD (UT), MoHUA.
11. Adviser (CPHEEO).
12. Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi.
13. Director, NIUA, India Habitat Centre, New Delhi.





Copy for further necessary action as required to:

1. The Secretary / Principal Secretary, Urban Development Department, All States/UTs.
2. The State Mission Directors (AMRUT), All States/UTs.

Copy for information to:

1. PSO to Secretary (HUA).
2. PS to Joint Secretary (AMRUT).
3. PS to Media Advisor in Office of Hon'ble Minister of State (I/C).
4. PS to Director (AMRUT).
5. PS to Deputy Secretary (AMRUT & IC)/DS (AMRUT-RK).
6. Deputy Director (AMRUT).
7. Under Secretaries (AMRUT- IIA & IIB)
8. Assistant Director (AMRUT)/S.O (AMRUT-I/II)

**Minutes of the 26<sup>th</sup> meeting of Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 28.12.2020 under the Chairmanship of Secretary (HUA)**

The Joint Secretary and National Mission Director (AMRUT) welcomed Secretary, Ministry of Housing and Urban Affairs, officers from State/ UT Governments and other participants. The list of participants is annexed.

Secretary (HUA) started with congratulating everyone for the very good progress in last one year in AMRUT. Secretary (HUA) informed that Ministry is in the process of finalizing a new Mission named Jal Jeevan Mission (Urban), which will focus on providing water supply in all the statutory towns/cities in the country thereby covering 100% of urban population. The Mission will focus on use of every drop of water, reduction of NRW, 24X7 water supply with improvement of water quality, training of plumbers conserving water through recharge of aquifers etc. Secretary (HUA) further informed that a survey named Peyjal Sarvekshan is also being framed by MoHUA to take account of what States are doing to conserve water.

JS&MD (AMRUT) outlined the agenda for the meeting and presented progress in project implementation. Thereafter, discussions on the agenda items were initiated as follows:

**Agenda 1. Progress in implementation of AMRUT**

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) was launched by the Hon'ble Prime Minister in June, 2015. Against the total approved State Annual Action Plans (SAAPs) of Rs.77,640 crore, Detailed Project Reports (DPRs) have been approved by the States/UTs for projects worth Rs.81,172 crore. Some States/UTs have taken projects in excess of approved SAAPs for which the entire additional cost will be borne by the respective State/UT.

Out of the approved SAAPs, contracts have been awarded for projects worth Rs.78,371 crore, including completed projects of Rs.13,372 crore. Further, for projects worth Rs.1,683 crore, Notice Inviting Tenders (NITs) have been issued and for remaining approved DPRs of Rs.1,119 crore NITs are to be issued.

**Discussion**

Most of the States/UTs sought extension for the Mission period up to March, 2022 due to the disruption in the normal works caused by the Covid-19 pandemic. Secretary (HUA) also directed all States/UTs, especially those that are lagging behind, to focus on fast-tracking implementation of projects. States were requested to award all projects which are still under NIT and DPR approved stage by March, 2021, failing which, they might lose out on the Central assistance and shall have to complete the projects from their own funds.

**Decision of Apex Committee:**

The Apex Committee stated that the progress of the Mission may be expedited in all States/UTs.



**Agenda 2. Release of 2<sup>nd</sup> / 3<sup>rd</sup> instalment of eligible CA to States/UTs (Punjab, West Bengal, Telangana, Rajasthan, Manipur, Maharashtra, Kerala, Haryana, Chhattisgarh, Bihar, Himachal Pradesh, Uttar Pradesh, Puducherry and Lakshadweep)**

The following States/UTs have been released 2<sup>nd</sup> / 3<sup>rd</sup> instalment of eligible CA as per following table.

States/UTs	Fund Released (In actuals)	Remarks
Punjab	<b>Rs.121,43,53,500/-</b> [Released in two equal tranches vide sanction orders dated 26.10.2020 and 18.12.2020]	Eligible second instalment of CA against SAAP-I.
West Bengal	<b>Rs.245,82,00,000/-</b> (Released vide sanction order dated 19.10.2020)	Part third instalment of CA Against SAAPs I & II.
Telangana	<b>Rs.350,70,00,000/-</b> [Released in two equal tranches vide sanction orders dated 20.07.2020 and 18.12.2020]	Third instalment of CA against all three SAAPs
Rajasthan	<b>Rs.586,53,72,432/-</b> [Released in three tranches vide sanction orders dated 30.06.2020 (for Rs.100 crore), 02.07.2020 (for Rs.193.27 crore) and 19.11.2020 (for Rs.293.2672432 crore)]	Part third instalment of CA against all three SAAPs.
Manipur	<b>Rs.66,06,80,000/-</b> [Released in two equal tranches vide sanction orders dated 20.07.2020 and 06.11.2020]	Third instalments including balance 2 <sup>nd</sup> instalment of CA against all three SAAPs
Maharashtra	<b>Rs.1243,71,14,000/-</b> [Released in four tranches vide sanction orders dated 23.06.2020 (for Rs.140 crore), 17.07.2020 (for Rs.240 crore), 28.08.2020 (for Rs.120 crore) and 19.11.2020 (for Rs.743.7114 crore)]	Part third instalment of CA against SAAP-I & II and second instalment of CA against SAAP-III.
Kerala	<b>Rs.199,63,00,000/-</b> (Released vide sanction order dated 18.09.2020)	Part third instalment of CA against all three SAAPs.
Haryana	<b>Rs.147,17,65,000/-</b> (Released vide sanction order dated 29.10.2020)	Third instalment of CA against SAAP-I.
Chhattisgarh	<b>Rs.415,55,20,000/-</b> [Released in two tranches vide sanction orders dated 27.08.2020 (for Rs.199.00 crore) and 19.11.2020 (for Rs.216.552 crore)]	Part third instalment of CA against all three SAAPs.
Bihar	<b>Rs.685,93,48,100/-</b> [Released in two tranches vide sanction orders dated 23.07.2020 (for Rs.200.00 crore) and 19.11.2020 (for Rs.485.93481 crore)]	Part third instalments including balance 2 <sup>nd</sup> instalment of CA against all three SAAPs
Himachal Pradesh	<b>Rs.56,73,18,426/-</b> (Released vide sanction order dated 06.11.2020)	Part third instalment of CA against all three SAAPs.
Uttar Pradesh	<b>Rs.220,37,26,728/-</b> (Released vide sanction order dated 19.11.2020)	Part 3 <sup>rd</sup> instalment of CA against SAAP I &, 2 <sup>nd</sup> instalment of CA against SAAP-II



Puducherry	<b>Rs.9,19,25,000/-</b> (Released vide sanction order dated 18.12.2020)	Part 3 <sup>rd</sup> instalment of CA against SAAPs I, II & III.
Lakshadweep	<b>Rs.40,97,179/-</b> (Released vide sanction order dated 22.12.2020)	Part 3 <sup>rd</sup> instalment of CA against SAAPs I, II & III.

#### Discussion

Secretary (HUA) asked the States/UTs to now focus on expediting its progress. Official from the States/ UTs assured that most of the projects will meet the deadline of March,2021 but still there will be many projects which cannot be completed within the deadline since COVID-19 related disruptions have considerably delayed the progress.

#### Decision of Apex Committee:

The Apex Committee was apprised of the release of second/third instalment of committed Central Assistance (CA) towards project fund to aforesaid States/UTs.

#### Agenda 3. Funds released for A&OE to States/UTs.

With the approval of Secretary (HUA) and after fulfilling the criteria laid down under Mission Guidelines, Rs.110.65 crore has been released to 14 States/UTs, since the 25th meeting of Apex Committee held on 25.06.2020, as mentioned below:-

S. No.	State/UT	Amount released (Rs. in crore)
	Andhra Pradesh	9.310
	Assam	5.07
	Chhattisgarh (2 <sup>nd</sup> instalment)	7.84
	Haryana	6.055
	Himachal Pradesh	1.905
	Karnataka	18.225
	Madhya Pradesh	20.265
	Mizoram	0.980
	Nagaland	1.275
	Puducherry (2 <sup>nd</sup> Instt.)	0.535
	Rajasthan	12.830
	Telangana	9.955
	Tripura	1.025
	West Bengal	15.380
	<b>Total</b>	<b>110.65</b>

#### Discussion

JS & MD (AMRUT) asked States/UTs to retain their existing setup of manpower and IRMA out of the A&OE fund as per Mission Guidelines.

#### Decision of Apex Committee:

The Apex Committee granted ex-post facto approval to the release of Rs.110.65 crore to aforesaid 14 States/UTs as A&OE.



**Agenda 4. Release of funds for formulation of GIS based master-plan sub-scheme under AMRUT.**

**4 (A).** Since the 25<sup>th</sup> meeting of Apex Committee, further funds have been released to 11 States/UTs and NRSC for implementation of GIS based master-plan sub-scheme under AMRUT as described below:

Sl. No.	Name of State	Amount released	Remarks
1	Rajasthan	Rs. 3,90,00,000/-	1 <sup>st</sup> instalment vide Sanction Order No. K-14011/42/2019- AMRUT-IIA dated 22.06.2020
2	Karnataka	Rs. 11,40,000/-	1 <sup>st</sup> instalment (for Capacity Building component) vide Sanction Order No. K-14011/47/2019-AMRUT-IIA dated 30.09.2020
3	Punjab	Rs. 2,53,38,195/-	2 <sup>nd</sup> instalment vide Sanction Order No. K-14011/71/2019-AMRUT-IIA dated 20.03 - 2020
		Rs. 9,47,760/-	1 <sup>st</sup> instalment (part) for Sultanpur Lodhi town vide Sanction Order No.K-14011/71/2019-AMRUT-IIA dated 26.06.2020
4	Manipur	Rs. 30,40,000/-	2 <sup>nd</sup> instalment vide Sanction Order No. K-14011/49/2019 - AMRUT-IIA dated 08.06.2020
5	Puducherry	Rs. 92,40,000/-	2 <sup>nd</sup> instalment vide Sanction Order No. K-14011/55/2019 - AMRUT-IIA dated 08.06.2020
6	A&N Island	Rs. 80,000/-	2 <sup>nd</sup> instalment (for Capacity Building component) vide Sanction Order No.K-14011/59/2019-AMRUT-IIA dated 08.06.2020
7	Madhya Pradesh	Rs. 3,50,82,775/-	2 <sup>nd</sup> instalment (part) vide Sanction Order No.K-14011/48/2019 AMRUT-IIA dated 26.06.2020
8	Tripura	Rs. 35,42,176/-	2 <sup>nd</sup> instalment vide Sanction Order No. K-14011/89/2019 AMRUT-IIA dated 28.08.2020
9	Mizoram	Rs. 14,90,800/-	3 <sup>rd</sup> instalment vide Sanction Order No.K-14011/91/2019-AMRUT-IIA dated 29.07.2020
10	Assam	Rs. 1,05,07,400/-	2 <sup>nd</sup> instalment vide Sanction Order No. K-14011/68/2019-AMRUT-IIA dated 04. 11.2020
11	Haryana	Rs. 6,83,19,475/-	2 <sup>nd</sup> instalment vide Sanction Order No. K-14011/78/2019-AMRUT-IIA dated 09.11.2020
12	NRSC	Rs. 7,46,98,597/-	2 <sup>nd</sup> instalment (part) vide Sanction Order No K- 14031/05/2016-AMRUT(CB)/I IA dated 12.06.2020



**4 (B). Revised SAP of Sikkim for GIS based master plan sub-scheme**

Name of Town	AoI as per original SAP (Sq. Km.)	Eligible AoI/area of mapping under the sub-scheme	AoI as per revised SAP	Estimated cost (as per revised SAP) (₹)	Estimated cost (as per original SAP) (₹)	Difference of amount (₹)
Gangtok	150	200 sq.km.	158 sq.km.	14,04,304	13,33,200	71,104

**Decision of Apex Committee:**

The Apex Committee granted ex-post facto approval to the release of funds to 11 States/UTs and NRSC for implementation of GIS based master-plan sub-scheme as per agenda 4(A) above. The committee also approved the revised SAP of Sikkim for GIS based master plan sub-scheme as per agenda 4(B) above.

**Agenda 5. Funds released under A&OE of AMRUT for implementation of the sub-scheme Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS).**

Since the 25<sup>th</sup> meeting of Apex Committee, further funds have been released to 7 States/UT for implementation of sub-scheme on "Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS)" under AMRUT as described below:

Sl. No.	Name of State	Amount (in Rs. crore)	Remarks
1.	New Kolkata, West Bengal	0.40	1 <sup>st</sup> instalment released vide sanction order dated 06.05.2020
2.	Rajkot, Gujarat	0.40	1 <sup>st</sup> instalment released vide sanction order dated 06.05.2020
3.	Panaji, Goa	0.2370	1 <sup>st</sup> instalment released vide sanction order dated 18.05.2020
4.	Srinagar, Jammu & Kashmir	0.40	1 <sup>st</sup> instalment released vide sanction order dated 22.05.2020
5.	Raipur, Chhattisgarh	0.3040	1 <sup>st</sup> instalment released vide sanction order dated 17.06.2020
6.	Bangalore, Karnataka	0.39996	1 <sup>st</sup> instalment released vide sanction order dated 17.06.2020
7.	Pune, Maharashtra	0.80	2 <sup>nd</sup> instalment released vide sanction order dated 18.09.2020
	<b>Total</b>	<b>2.94096</b>	

**Decision of Apex Committee:**

The Apex Committee granted ex-post facto approval to release of fund under A&OE for sub-scheme on "Pilot on Formulation of LAP and TPS" to aforesaid States/UTs.





### Issues raised by States/UTs

Secretary, HUA asked the States/UTs to put forward their queries and issues if any. Accordingly, the following matters were discussed:

- It was observed in respect of NCT of Delhi and State of Maharashtra that there are large gaps between the target sewer connection and sewer connection provided so far. Secretary (HUA) desired that concerned State shall find out why gaps are not getting done and take necessary action to fill the gaps expeditiously.
- Representative of State of Goa submitted before the committee that some of the AMRUT projects are not feasible and will need to be changed. Secretary (HUA) directed the State representative to go into the details of the projects and take necessary corrective action quickly as it is very late to change the projects. If projects are not completed on time State itself will have to bear the all expenses of unfinished projects.
- Representative of UT of Jammu & Kashmir submitted before the committee that two projects of construction of car parking at Peerkhoo, Jammu and Poloview, Srinagar at the total cost of Rs.25.10 crore have been non-starter and are to be replaced. Secretary (HUA) suggested that UT shall not abandon the parking projects at this stage as UTs are getting 100% Central Assistance for AMRUT projects.
- Various States/UTs such as Delhi, Maharashtra, Madhya Pradesh, Assam, Karnataka and Uttarakhand requested for extension of Mission beyond March, 2021 for completion of their ongoing projects. Secretary (HUA) informed that a proposal to extend the Mission till March, 2022 shall be placed before the Government of India. Meanwhile, Secretary (HUA) also directed all States/UTs, especially those that are lagging behind, to focus on fast-tracking implementation of projects.
- States/UT like Mizoram, Madhya Pradesh, Punjab, Sikkim, Tripura and Lakshadweep enquired on their claim for the release of Central Share. Secretary (HUA) requested the State officials to take up this discussion with JS & MD (AMRUT) and do the needful as guided by JS & MD for facilitating early release of the Central Share.

### Observation of Integrated Finance Department

- Joint Secretary & Financial Advisor (MoHUA) requested States/UTs to **provide their pending UCs and unspent balance data separately**. He pointed out that pending UCs pertain to funds released 2-3 years back whereas unspent balance implies total of central and state share currently available in the accounts of States/ULBs. While sending claim documents, the status of matching State share shouldn't be missing. States were also informed that they have to **transfer matching State share against Central funds** to the nodal account of AMRUT State Mission Directorate as early as possible. He also requested the States/UTs to **regularly update the physical & financial progress** of each and every project as AMRUT, being a part of the National Infrastructure Pipeline, is being monitored at various levels in the Government of India, including the PMO, M/o Finance etc.



**Observations made by Chairman (Apex Committee)**

- Secretary (HUA) took note of the progress made under AMRUT, despite the unprecedented disruptions caused by the COVID-19 pandemic. He, however, highlighted the issue of DPRs which were either yet to be approved by the SHPSC or have been approved but yet to be tendered out. Secretary (HUA) directed all States/UTs to award all projects which are still at NIT issued and DPR approved stage by March, 2021, failing which, they might lose out on the Central funds and shall have to complete the projects from their own funds.
- Secretary (HUA) also directed all States/UTs to objectively record their progress under AMRUT in terms of Output-Outcome Monitoring Framework. He emphasized that complete projects means physically complete plus measurable outcomes.
- On AMRUT Reforms, Secretary (HUA) congratulated Lucknow (U.P.) being 9<sup>th</sup> city to issue Municipal Bonds. He requested that the 36 cities with A- and above ratings must raise finance through issuance of Municipal Bonds while the remaining cities must work to improve their rating. He also desired that all States must strive to issue Municipal bonds for at least one of the AMRUT cities, and the effort may be extended to as many cities as possible. He gave a target of minimum 50 cities to issue Municipal Bonds. For this purpose, the States/UTs may also explore the possibility of pooled financing.
- Secretary (HUA) also requested that all States/UTs must strive to implement OBPS in all AMRUT cities by March, 2021 and declare them 100% OBPS.
- Secretary (HUA) observed that the progress made under the LAP/TPS and GIS based master plan sub-schemes of AMRUT were not satisfactory. Secretary (HUA) stressed on the need for good urban planning of cities otherwise everyone will keep struggling to provide basic services in towns and cities. Secretary (HUA) also emphasize the need of training of every town planners particularly in respect of brown field retrofitting. He also suggested that every town planner shall come out with a plan for a city. Secretary (HUA) requested all the Principal Secretaries to ensure preparation of master plans for all AMRUT cities and put it up on a GIS platform. Secretary (HUA) also requested States/UTs to implement the LAP/TPS sub scheme in at least one city in each State/UT.

The meeting ended with thanks to the chair.

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### **Annexure**

#### **List of participants in the 26<sup>th</sup> meeting of Apex Committee under AMRUT held on 28.12.2020.**

1. Shri Durga Shanker Mishra, Secretary, HUA - Chairman
2. Smt. D. Thara, JS & MD (AMRUT) - Member Secretary
3. Shri Shyam S. Dubey, JS & FA, MoHUA
4. Shri M. Dhindhayalan, Adviser, CPHEEO, MoHUA
5. Shri V. P. Singh, Director (AMRUT), MoHUA
6. Shri Suneet Mehta, Dy. Secretary (AMRUT), MoHUA
7. Shri Raj Kumar, Dy. Secretary (AMRUT), MoHUA
8. Shri Rajesh Kumar, Under Secretary (AMRUT-I), MoHUA
9. Shd H. C. Prasad, Under Secretary (AMRUT-IIB), MoHUA
10. Shri Rajeev Kr. Das, Under Secretary (AMRUT-IIA), MoHUA
11. Shri Monis Khan, TCP, TCPO
12. Shri Nitin Kumar Azad, Asst. Town Planner, TCPO, MoHUA
13. Shri Anup Barman, Section Officer (AMRUT-1B), MoHUA
14. Shri Shekhar Prasad, Asst. Section Officer (AMRUT), MoHUA
15. Shri Amit Gaur, Team Leader and Member, PMU (AMRUT)
16. Shri Gaurav Khanna, Member, PMU (AMRUT)
17. Shri Vivek Mehta, Member, PMU (AMRUT)
18. Shri Chandrajyoti Sen Majumder, Member, PMU (AMRUT)
19. Representatives from Ministry of Finance, Department of Drinking Water and Sanitation.
20. Principal Secretaries/Secretaries/State Mission Directors/Nodal-AMRUT of States/UTs of States/UTs remotely over video conference facility.

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