



**GOVERNMENT OF KERALA**

Abstract

Local Self Government Department – AMRUT – Rejuvenation of Elamkulam Sewerage Treatment Plant at Kochi – Revised Administrative Sanction - Accorded - Orders issued

**LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

G.O.(Rt)No.205/2020/LSGD.

Dated, Thiruvananthapuram, 25/01/2020

Read:- 1. G.O.(Rt) No.5/2018/LSGD dated 01/01/2018

2. Minutes of the 22<sup>nd</sup> State Level High Powered Steering Committee of AMRUT held on 25/10/2019

3. Letter No.UIE/1374/2019/AMRUT/General Dated 30/12/2019 from the Mission Director, AMRUT.

**ORDER**

As per the G.O read as 1<sup>st</sup> paper above, Administrative Sanction has been accorded for the work ‘Rejuvenation of Elamkulam Sewerage Treatment Plant at Kochi’ under Sewerage & Septage Sector of AMRUT for an amount of Rs. 13.70 Cr along with certain other AMRUT Projects. Kerala Water Authority (KWA), the implementing agency, had prepared the estimate & tendered the work. The lowest quoted amount in the 2<sup>nd</sup> call is Rs.14.45 Cr. The Mission Director AMRUT as per letter read as 3<sup>rd</sup> paper above has reported that revised Administrative Sanction is required for the work for an amount of Rs.16.52 Cr as detailed below:-

AS Amount	Rs. 13.70 Cr
TS Amount	Rs. 13.70 Cr
Tendered PAC	Rs. 11.63 Cr
Accepted PAC (Lowest Quoted Amount)	Rs. 14.45 Cr
Tender Excess (Including Road Restoration Charges)	Rs. 2.82 Cr
% Above	24.24%
Anticipated Revised AS Amount	Rs. 16.52 Cr (Rs.13.70 Cr+Rs.2.82 Cr)

2. As reported by the Mission Director, AMRUT, the high rate is due to the following reasons:

- i. There are very few Contractors/Firms in the field of Municipal Sewage Treatment in the State and hence the bidders are fewer.

- ii. Even though it is a small project, all mechanical components and machinery for each unit are required.
- iii. The water table is very high in the proposed location and special precautions have to be taken during excavation for foundation.

2. The 22<sup>nd</sup> State Level High Powered Steering Committee (SHPS) of AMRUT held on 25/10/2019 has decided to approve the 24.24% tender excess and to accord revised Administrative Sanction for the work 'Rejuvenation of Elamkulam Sewerage Treatment Plant at Kochi' for an amount of Rs.16.52 Cr, on condition that the excess amount should be met from the SAAP Savings of Kochi. Kochi Corporation Council vide decision No.60 dated 13/12/2019 has also approved the revised estimate and agreed to meet the excess expenditure from SAAP Savings.

3. Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for the AMRUT Work 'Rejuvenation of Elamkulam Sewerage Treatment Plant at Kochi' for an amount of Rs.16.52 Cr, subject to the following conditions:-

- i. The excess amount should be met from the SAAP Savings of Kochi Corporation.
- ii. Mission Director shall ensure proper implementation of the projects by allowing admissible rates and strictly adhering to financial discipline.

(By order of the Governor),  
**MINIMOL D.**  
**JOINT SECRETARY**

To

The Mission Director, AMRUT  
The Director of Urban Affairs, Thiruvananthapuram.  
The Secretary Kochi Municipal Corporation  
The Managing Director Kerala Water Authority  
The Chief Engineer, Kerala Water Authority  
The Principal Accountant General (Audit)/(A&E)/(LBA&A)  
The Information Officer, (web & New Media) I&PRD  
The Executive Director, Information Kerala Mission  
Stock File / Office Copy.

Forwarded/ By Order

  
Section Officer