

**17<sup>th</sup> State Level Technical Committee  
Meeting**

**Atal Mission for Rejuvenation  
and Urban Transformation  
(AMRUT)**

**AGENDA**

**Date: 25 January 2018**

**Time: 11.00 A.M.**

**Venue: Chamber of the Additional Chief Secretary, LSGD**

## **CONTENTS**

- Agenda Item No. 1: APPROVAL OF THE MINUTES OF THE 16<sup>th</sup> MEETING OF STATE LEVEL TECHNICAL COMMITTEE (SLTC)
- Agenda Item No. 2: ACTION TAKEN REPORT ON THE DECISIONS OF 16<sup>th</sup> MEETING OF SLTC HELD ON 28.12.2017
- Agenda Item No. 3 : APPROVAL OF NEW PROJECTS DUE TO SECTOR CHANGES AND SAAP SAVINGS
- Agenda Item No. 4: REQUEST FOR PROVIDING COMPUTER TABLET FOR THE ELECTED REPRESENTATIVES OF THIRUVANANTHAPURAM MUNICIPAL CORPORATION
- Agenda Item No. 5: APPROVAL OF DPRs FOR RECOMMENDATION TO SHPSC

**Agenda Item No. 1: APPROVAL OF THE MINUTES OF THE 16<sup>th</sup> MEETING OF STATE LEVEL TECHNICAL COMMITTEE (SLTC)**

The minutes of meeting of the 16<sup>th</sup> meeting of SLTC held on 28.12.2017 is enclosed as *Annexure 1*

**Decision to be taken:**

*The SLTC may take note of the minutes of the 16<sup>th</sup> SLTC held on 28.12.2017 and approve the same.*

**Agenda Item No. 2: ACTION TAKEN REPORT ON THE DECISIONS OF 16<sup>th</sup> MEETING OF SLTC HELD ON 28.12.2017**

**Agenda Item No. AA1: Kollam Municipal Corporation: Letter from Hon'ble Mayor to Sanction 1) New Storm Water Drainage Projects and 2) Implementation of Sewage Treatment Project by KWA.**

The Hon'ble Mayor, Kollam Municipal Corporation requested the SLTC to sanction for new DPRs in Storm Water Drainage 2017-18 phase III and allow implementation by Kerala Water Authority, of the Sewage Treatment Plant (under AMRUT project) and completion of balance components in networks and commissioning of sewerage system.

**Decision:**

SLTC took the decisions:

1. Transfer of savings from Urban Transport to Storm Water Drainage is not admissible as SWD is not a priority Sector.
2. Implementation of proposed STP at Kureepuzha through KWA to be taken up as an agenda item in the 14<sup>th</sup> SHPSC.

**Action Taken:** *Decision no.2 has been presented in the 14<sup>th</sup> SHPSC held on 29.12.2017 and obtained approval on implementation of the project by KWA, on assurance by the Kollam Municipal Corporation to surmount all local issues and resolve all hindrances for accomplishment.*

**Agenda Item No. 3: APPROVAL OF DPRs FOR RECOMMENDATION TO SHPSC.**

The Mission Directorate had received 49 projects amounting to Rs 382.45 Cr from seven mission cities viz. Thrissur, Alapuzha, Kochi, Thiruvananthapuram, Palakkad, Guruvayoor and Kannur.

**Decision:**

SLTC has decided to recommend 49 projects amounting to Rs.

382.45 Cr. for the consideration of SHPSC

**Action Taken:** *The recommended 49 projects amounting to Rs. 382.45 Cr. has been placed in the Agenda of 14<sup>th</sup> SHPSC on 29.12.2017 and AS accorded as per G.O. (Rt) No. 5/2018/LSGD dated 01.01.2018.*

**Decision to be taken:**

**The Committee may take note on the Action Taken Report of the 16<sup>th</sup> SLTC meeting.**

**Agenda Item No. 3: APPROVAL OF NEW PROJECTS DUE TO SECTOR CHANGES AND SAAP SAVINGS**

The following ULBs have requested for approving new projects incurred from SAAP savings either owing to sector changes or inclusion of new projects.

1. Vide letter no. E2-52024/15(1) dated 12.01.2018, the Alappuzha Municipal Chairman has requested to transfer the balance amount of 6.64 Cr. from the Sewerage Sector to Water Supply Sector for sanctioning new projects under WS sector. DPR will be presented in the next SLTC on approval of its decision.
2. Guruvayur Municipality has requested to consider a new park project amounting to 28 lakhs at Choolppuram. The amount is resulted from the savings in parks sector projects. DPR is scheduled to present in this SLTC.
3. Vide letter No. E13/133186/15 dated 22.01.2018, Thiruvananthapuram Municipal Corporation has requested to include 2 new projects ie, Water supply project – 1 No @ 2.5 Cr. (Replacement of old and damaged pipeline of Trivandrum Water supply Scheme – Phase II) and Sewerage project – 1 No @ 0.353 Cr (Providing sewerage facilitate to newly constructed housing colony at Karimadom) incurred from SAAP savings. DPR is scheduled to present in this SLTC

**Decision to be taken:**

SLTC may decide to consider the above new projects.

**Agenda Item No. 4: REQUEST FOR PROVIDING COMPUTER TABLETS FOR ALL WARD COUNCILLORS OF THIRUVANANTHAPURAM MUNICIPAL CORPORATION**

Vide letter No.E13/133186/15 dated 22.01.2018, the Secretary Thiruvananthapuram Municipal Corporation is requesting SLTC to consider the recommendation by the Corporation Council to buy tablets for all Councilors of Trivandrum Corporation (*as part of their capacity building initiatives*) from the Reform incentive amount of 2.09 Cr. The Estimated amount for 100 ward councilors @ 20,000/- per tablet will be amounting to Rs.20.0 lakhs.

The Mission Directorate has reviewed the above request, in line with guidelines of reform incentive and find out that as per the guidelines, the incentive award can only be used on admissible components of AMRUT including new projects, reform implementation and capacity Building initiatives. At the same time, as per the AMRU Mission Statement and guidelines, staff components as inadmissible components, if tablets are considered under the above category.

**Decision to be taken:**

SLTC may provide an appropriate decision on the matter.

**Agenda Item No. 5: APPROVAL OF DPRs FOR RECOMMENDATION TO SHPSC**

The Mission Directorate has received 08 projects amounting to Rs 140.133 Cr from five mission cities viz. Thiruvananthapuram(2), kollam(1), Thrissur (1), Kozhikode (1), Guruvayoor (3).

The summary of projects is given below:-

**Total Number of Projects - 8 Projects**

SLNo	Project Name	Project Cost	SAAP
		Rs in Cr	Year
WATER SUPPLY– 3 PROJECT			
THRISSUR CORPORATION – 1 PROJECT			
1	Design Construction and Commissioning of 3MLD WTP ,Reservoir and Pumping main for Ollukara Zone	6	2015-16
GURUVAYUR MUNICIPALITY- 1 PROJECT			
2	Laying Distribution Networks inThykkad Zone- GuruvayoorMunicipality	10	2016-17
THIRUVANANTHAPURAM CORPORATION- 1 PROJECT			
3	Replacement of Old and Damaged Pipelines of Trivandrum Water Supply Scheme and Alteration of House Connections – Phase II	2.5	New project as per Agenda Item No.3
SEWERAGE& SEPATAGE MANAGEMENT– 4 PROJECTS			
KOLLAM CORPORATION – 1 PROJECT			

4	Septage Treatment Plant	10.5	2015-16
<b>GURUVAYUR MUNICIPALITY- 1 PROJECT</b>			
5	Septage Treatment Plant at Chakkumkandam	4.5	2015-16
<b>KOZHIKODE CORPORATION- 1 PROJECT</b>			
6	Decentralised Sewage & Septage Treatment Plants & Associated Sewerage Networks for Zone- A	106	2015-16, 2016-17 & 2017-18
<b>THIRUVANANTHAPURAM CORPORATION- 1 PROJECT</b>			
7	Providing sewerage facility to newly constructed residential colony at Karimadom – Part II	0.353	New project as per Agenda Item No.3
<b>GREEN SPACE &amp; PARKS- 1 PROJECT</b>			
<b>GURUVAYUR MUNICIPALITY- 1 PROJECT</b>			
8	Park at Choolppuram	0.28	New project as per Agenda Item No.3
<b>Total</b>		<b>140.133</b>	

**Decision to be taken:**

The SLTC may decide to recommend the 8 projects amounting to Rs. 140.133 Cr for obtaining the Administrative Sanction from SHPSC.



**Mission Director**



**Minutes of the 16<sup>th</sup> State Level Technical Committee (SLTC) of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 28<sup>th</sup> December 2017 at 03:00 PM in the Chamber of Principal Secretary, Local Self Government Department, Government of Kerala.**

The meeting of State Level Technical Committee commenced at 03:00 pm in the Chamber of Principal Secretary, Local Self Government Department. List of participants is attached as *Annexure I*

**Agenda Item No. 1. : Confirmation of the Minutes of the 15<sup>th</sup> SLTC held on 22.12.2017**

**Decision**

*The SLTC confirmed the Minutes of the 15<sup>th</sup> SLTC held on 22.12.2017.*

**Agenda Item No. 2. : Action taken report on the decisions of 15<sup>th</sup> meeting of SLTC**

**Agenda Item No. 3 and Decision: APPROVAL OF CORE COMMITTEE DECISIONS OF GURUVAYUR MUNICIPALITY – (1) IMPLEMENTATION OF SEWERAGE PROJECT BY KWA. (2) REWORK OF POOKODE PARK**

SLTC decided that Implementation of new sewerage Projects through KWA is not viable, as KWA has not yet completed their ongoing Guruvayur sewerage project despite a very long period. Therefore, instead of the centralized sewerage project, the Municipality may propose a septage treatment plant / de-centralized sewerage schemes (with council approval) and for this, 50 cents of land may be sought from KWA and to update the status in the next SLTC. For the re-work of park project, the SLTC approved it, subject to DPR to be presented in the next SLTC

*Action Taken: SLTC decisions have been notified to Guruvayur Municipality and requested to present DPRs in the next SLTC.*

**Discussion & Additional Decision:**

The Municipal Chairperson stated that instead of the sewerage projects implemented through KWA, 10 Cr. shall be transferred to Water Supply Sector for laying distribution networks in the Thykkad zone through KWA. Also, the Technical Member, KWA informed that the Guruvayoor sewerage scheme will be commissioned before April 2018 and KWA does not require any fund from AMRUT for the completion of the existing Sewerage Scheme.

<p>Based on the above, the SLTC decided that the proposal of septage treatment plant (for which land has to be arranged between the Municipality and KWA with assistance from the Technical Member KWA, Secretary, ULB Engineers, CMMU Team, Environmental Expert SMMU) can be considered and the balance amount may be transferred to WS sector, subject to the final approval in the 14<sup>th</sup> SHPSC.</p>
<p><b>Agenda Item No. 4 and Decision: REQUEST FOR REVISED ADMINISTRATIVE SANCTION FOR 2 NOS. KOCHI WATER SUPPLY PROJECTS OF KWA</b></p>
<p>SLTC has considered the request of KWA for revised AS, after confirming that KWA will not have similar issue in other approved projects. It was also decided to recommend for Revised AS to next SHPSC.</p>
<p><b>Action Taken:</b> <i>The projects have been included for obtaining revised AS in 14<sup>th</sup> SHPSC, scheduled to be held on 29.12.2017.</i></p>
<p><b>Agenda Item No. 5 and Decision : LETTER FROM KOZHIKODE MAYOR TO ENGAGE KMRL FOR URBAN TRANSPORT PROJECT IN KOZHIKODE CORPORATION</b></p>
<p>The Hon. Mayor – Kozhikode, vide letter EG21/69416/17 dated 19.12.2017, stated that KMRL has expressed their acceptance of 5% centage fee and 20% advance payment on the project cost and hence requested Mission Director for permission to go ahead with signing the contract agreement with KMRL followed by DPR preparation and implementation of the project.</p>
<p><b>Action Taken:</b> <i>The topic is included as an Agenda in 14<sup>th</sup> SHPSC, scheduled on 29.12.2017.</i></p>
<p><b>Agenda Item No. 6 and Decision : PALAKKAD MUNICIPALITY - REQUEST FOR INCLUDING NEW PROJECTS UNDER URBAN TRANSPORT &amp; PARKS SECTOR IN LIEU OF CANCELLED PROJECTS</b></p>
<p>SLTC accepted the cancellation of the projects and considered the proposal of new projects in the same sectors, i.e., Urban Transport and Parks, provided that the DPRs of these new</p>



projects shall be presented in the next SLTC on 28.12.2017 with Council approval.
<i>Action Taken: SLTC decision is communicated to Palakkad Municipality and requested to present DPRs in the next SLTC</i>
<b>Agenda Item No. 7 and Decision: APPROVAL OF DPRs FOR RECOMMENDATION TO SHPSC.</b>
SLTC decided to recommend 22 projects amounting to Rs. 66.08 Cr for the consideration of SHPSC
<i>Action Taken: The recommended 22 projects amounting to Rs. 66.08 Cr has been placed in the Agenda of 14<sup>th</sup> SHPSC (scheduled on 29.12.2017) for according AS.</i>

**Decision:** *The Committee noted the Action Taken Report of the 14<sup>th</sup> SLTC meeting.*

**Agenda Item No. AA1: Kollam Municipal Corporation: Letter from Hon'ble Mayor to Sanction 1). New Storm Water Drainage Projects and 2). Implementation of Sewage Treatment Project by KWA.**

The Hon'ble Mayor, Kollam Municipal Corporation requested the Mission Directorate to include the following topics in the SLTC.

1. Sanction for new DPRs for Storm Water Drainage 2017-18 phase III  
The Corporation is proposing new storm water drainage projects utilizing the savings amount in UT and seeks sanction from SLTC.
2. Implementation by Kerala Water Authority, of the Sewage Treatment Plant (under AMRUT project) and completion of balance components in networks and commissioning of sewerage system

Corporation is requesting SLTC, to delegate KWA for the implementation of the proposed STP at Kureepuzha and completion of balance components and commissioning of sewerage system, as KWA is fully familiar with the status, issues related to the sewerage projects, being worked with KSUDP sewerage scheme under ADB fund and having a Project implementation Unit (PIU) exclusively for the sewerage projects.

**Decision taken:**

SLTC took the following decisions for the topics:

1. *Transfer of savings from Urban Transport to Storm Water Drainage is not admissible as SWD is not a priority Sector. Moreover the Corporation has not taken any proactive action plans earlier to address the issue timely and hence it is difficult to accept new projects, as the DPRs and project allocations in the city, have already been finalized.*
2. *The topic "Implementation of proposed STP at Kureepuzha through KWA" shall be taken up as an agenda item in the 14<sup>th</sup> SHPSC. However, the Kollam Corporation shall substantiate with all supporting documents before the SHPSC to prove that KWA is able to complete the STP at Kureepuzha by surmounting the local protest, adverse factors encountered in KSUDP projects etc..*

**Agenda Item No. 3: APPROVAL OF DPRs FOR RECOMMENDATION TO SHPSC.**

The Mission Directorate received 49 projects amounting to Rs 382.45 Cr from seven mission cities viz. Thrissur, Alappuzha, Kochi, Thiruvananthapuram, Palakkad, Guruvayoor and Kannur.

Summary of the DPRs of the projects is given below:

Sector	City	DPRs reviewed	Cost (In Cr)	DPRs approved	Cost (In Cr)	Implementing Agency
Urban Transport	Thiruvananthapuram	1	14			Thiruvananthapuram
	Palakkad	4	2.9			Palakkad
Parks & Open Spaces	Alappuzha	5	2.97			Alappuzha
	Palakkad	7	2.68			Palakkad
	Thiruvananthapuram	3	5.55			Thiruvananthapuram
	Thrissur	5	3.98			Thrissur
	Guruvayur	1	0.35			Guruvayur
Water Supply	Kozhikode	1	46.55			KWA
	Thrissur	4	34.36			KWA
	Thiruvananthapuram	1	7.5			KWA
	Guruvayur	1	10			KWA
Sewerage	Thrissur	1	53.40			Thrissur
	Kochi	1	13.70			KWA
	Kannur	1	46.81			Kannur
	Palakkad	1	26.05			Palakkad
	Thiruvananthapuram	2	14.47			KWA
Storm Water Drainage	Alappuzha	1	25.97			Alappuzha
	Kochi	4	14.61			Kochi
	Thrissur	1	13.18			Thrissur
	Thiruvananthapuram	3	43.09			Thiruvananthapuram
	Palakkad	1	0.33			Palakkad
Total		49	382.45			



SLTC has approved 49 projects amounting to Rs.382.45 Cr. While approving, there are some modifications made in the costs of few projects. (Comments are enclosed as *Annexure II*)

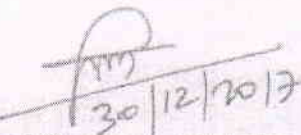
**Decision:**

*The committee decided to recommend 49 projects amounting to Rs. 382.45 Cr for the consideration of SHPSC meeting scheduled to be held on 29.12.2017.*

General Observations:

1. SMMU should release funds online to ULBs/CMMU to pay for the fees for preparing DPRs immediately on approval by SHPSC.
2. SMMU team to have more clarity on the status of projects in each ULB and could able to guide, lead and monitor CMMUs.
3. CMMU staffs should proactively involve in timely decision making with Council, Secretary and Engineering Wing. At few places, the ownership of CMMU in the projects is lacking. Professional staffs are selected to CMMUs and SMMU, but many of the staff behave and work in a clerical attitude. CMMU staffs should study the projects well, gather extra knowledge and try to guide and facilitate the projects as techno managerial professionals.
4. Leadership role in the SMMU to be strengthened. Website updating in SMMU is poor; presenting necessary and sufficient information in a manner in website, will give ease of navigation.

The meeting was concluded at 8.30 PM

  
Principal Secretary (LSGD)

  
Mission Director, AMRUT

**16<sup>th</sup> State Level Technical Committee (SLTC) of Atal Mission for Rejuvenation and Urban Transformation (AMRUT)**

*Members Present:*

1. Hon. Adv. V.K. Prasanth, Mayor, Thiruvananthapuram corporation
2. Smt. E.P. Latha, Mayor, Kannur Corporation
3. Prof. P.K. Santha Kumari, Chairperson, Guruvayur Municipality
4. Smt. Vijaya Francis, Deputy Mayor, Kollam Corporation
5. Smt. Beena Murali, Deputy Mayor, Thrissur Corporation
6. Sri. K.P. Vinod, Vice Chairman, Guruvayur Municipality
7. Adv. G. Manoj Kumar, Standing Committee Chairman, Alappuzha Municipality
8. Smt. M.L. Rosy, Health Standing Committee Chairman, Thrissur Corporation
9. Sri. P. Sukumaran, Tax Appeal Standing Committee Chairman, Thrissur Corporation
10. Smt. Gracy Joseph, Standing Committee Chairman, Kochi Corporation
11. Sri. Krishna Kumar. C., Vice Chairman, Palakkad Municipality
12. Smt. Deepa. S, Under Secretary, Finance Department
13. Sri. B.K. Balaraj, Joint Director, Urban Affairs Department
14. Smt. Sheela. P., Deputy Secretary, Water Resources Department
15. Sri. Ravindran, Technical Member, KWA
16. Smt. Gigi George, Chief Town Planner (plg).
17. Sri. C.V. Joy, Director (P), Suchitwa Mission
18. Sri. P.R. Saji Kumar, Chief Engineer, LSGD
19. Sri. V.G. Kamalan, Executive Engineer, PWD, O/o. The Chief Engineer (B&R), Thiruvananthapuram
20. Sri. Arun Chandran, Scientist, NATPAC, Thiruvananthapuram



SL No	Project Name	Project Cost		SAAP Year	Comments
		Rs in Cr			
STORM WATER DRAINAGE					
ALAPPUZHA MUNICIPALITY - 1 PROJECT					
1	Increasing in Storm water Drainage net work in Alappuzha Municipality	25.97	2017-18	Approved	
KOCHI CORPORATION - 4 PROJECT					
2	Renovation of Canals and Sub Drains	10.53	2016-17	Approved	
3	Drain along of St: Vincent Road	0.7	2017-18	Approved	
4	Rejuvenation of Mangalavanam Thodu	0.21	2017-18	Approved	
5	Various Drains	3.167	2017-18	Approved	
THRISSUR CORPORATION - 1 PROJECT					
6	Storm Water Drainage Phase-3	13.18	2017-18	Approved	
THIRUVANANTHAPURAM CORPORATION - 3 PROJECT					
7	Providing new networks and rehabilitation of existing networks - Phase I	19.09	2016-17		
8	Providing new networks and rehabilitation of existing networks - Phase II	23	2017-18		Approved
9	Providing new networks and rehabilitation of existing networks - Phase III	1	2017-18		
PALAKKAD MUNICIPALITY - 1 PROJECT					
10	Construction of drain Nurani Jn. to Kaikuthuparambu via Porikkara theruv	0.33	2017-18		
Sub Total		97.177			Approved



PARKS AND OPEN SPACES					
ALAPPUZHA MUNICIPALITY - 5 Projects					
11	Development of Park at Vadackal Beach	0.2	2015-16	Approved	
12	Development of green cover and park at Valiya chudukad Phase ii	0.83	2016-17	Approved	
13	Development of green cover and park at Valiya chudukad Phase ii	0.38	2017-18	Approved	
14	Development of beach Park near children's Library	0.48	2017-18	Approved	
15	Chathanad Phase II	1.08	2017-18	Approved	
PALAKKAD MUNICIPALITY - 6 PROJECT					
16	Sriram Park				
17	Meena Nagar park	0.32	2017-18	Approved	
18	Mythri nagar Park-Nurani	0.55	2016-17	Approved	
19	Nila nagar Park-Olavakkode	0.4	2015-16	Approved	
20	Ganesh nagar Park-Kalpathy	0.37	2017-18	Approved	
21	A R Menon Park	0.32	2017-18	Approved	
22	Nurani park	0.41	2016-17	Approved	
		0.31	2017-18	Approved	
THIRUVANANTHAPURAM CORPORATION - 3 PROJECT					
23	Developing one park, Phase I				
24	Developing one park, Phase II	0.3	2015-16	Approved	
25	Developing one park, Phase III	2.25	2016-17	Approved	
		3	2017-18	Approved	
THRISSUR CORPORATION - 5 PROJECT					
26	Vanchikulam park	1.01	2016-17	Approved	

27	Renovation of Nehru park-Phase-2	0.75	2016-17	Include a cycle track with cycle lending facility. Entrance Plaza to be natural with water absorption to ground using cobble stone. Rope way to be cancelled. Names on trees-with species to be written on trees. child play area truffling to be avoided and natural means to be adopted.
28	Renovation of Nehru park-Phase-3	1	2017-18	
29	Renovation of Achutha Menon Park	0.5	2017-18	
30	Panamkuttichira Pakalvedu Park	0.72	2017-18	
GURUVAYUR MUNICIPALITY - 1 PROJECT*				
31	Development of park and play ground at Pookode	0.35	2016-17	Approved. Project shall be proposed for obtaining revised AS from SHPSC
	*AS issued for 0.63 cr on 27.09.2017			
	Sub Total	15.53		
WATER SUPPLY				
KOZHIKODE CORPORATION - 1 PROJECT				
32	Integrated Calicut Water Supply Project phase 2 - Laying of Distribution line in 10 Zones	46.55	2017-18	Approved
THIRUVANANTHAPURAM CORPORATION - 1 PROJECT				
33	Installation of Flow meters	7.5	2017-18	Approved



THRISSUR CORPORATION - 4 PROJECT				
34	AMRUT- Zoning and mapping of water supply system of Thrissur Corporation-Supply and Laying of various dia pipes-Part-1	8	2017-18	Approved
35	AMRUT- Zoning and mapping of water supply system of Thrissur Corporation-Supply and Laying of various dia pipes-Part-2	17	2017-18	Approved
36	Floating intake structure at Peechi Reservoir	5	2017-18	Approved



37	WET- Water Efficient Thrissur	4.36	2017-18	<p>As a measure to reduce NRW to 20% GPR and GPS survey of assets in Thrissur Municipal Corporation was accepted. The need for a GIS platform to store the asset information and to carryout routine work flow automation and maintenance activity was agreed and approved. The purchase and installation of smart meter for 250 high end consumers were agreed. The cost incurred for the smart meters and its installation may be recovered in installment basis from the beneficiaries. The need for consumer survey was accepted by SLTC. The rate for each household was fixed as Rs. 15. The proposal for an independent water testing lab was not approved. It was suggested that the same testing can be carried out through Govt. Engineering College, Thrissur after conducting the appropriate enhancement of the lab. The cost allocation for the same has been reduced to 5 lakhs.</p>
GURUVAYUR MUNICIPALITY - 1 PROJECT				

38	REJUVENATION OF PONDS(For independant water supply scheme-15 ponds)	10	2017-18	Rejuvenation of Ponds Project - 10 Cr - Project appraised by the SLTC. 3 ponds of area less than 20 cents has to be removed and estimate to be reworked and submitted.
	Sub Total	98.41		
<b>SEWERAGE</b>				
<b>THRISSUR CORPORATION - 1 PROJECT</b>				
39	De-centralised Sewerage Scheme for Thrissur Municipal Corporation	53.4	2017-18	The consultant assured that the design is both for black and grey water. The capacity of the plant is now 4.5 MLD. The capacity of the plant has to be enhanced to 8 MLD in later stage. Black Water to be connected on the Sewer network and to be treated in the plant
<b>KOCHI CORPORATION - 1 PROJECT</b>				
40	REJUVENATION OF ELAMKULAM SEWAGE TREATMENT PLANT AT KOCHI	13.7	2016-17	Cost revised for deletion of office buildings.
<b>KANNUR CORPORATION - 1 PROJECT</b>				
41	Providing de-centralised sewerage network with STP in old Kannur municipal area.	46.81	2017-18	Approved, The land availability has to be confirmed and will be the responsibility of the ULB to clear any land issues
<b>PALAKKAD MUNICIPALITY - 1 PROJECT</b>				
42	Sewerage Treatment plants at Karukodi and Sundaram Colony-	26.05	2016-17	Approved



<b>THIRUVANANTHAPURAM CORPORATION - 3 PROJECT</b>				
43	Providing new networks (Sewerage facility in the Kalladimugham Housing Colony)	9.47	2017-18	Approved
44	Providing mechanical Sludge drying unit at muttathara 107 Mld STP	5	2017-18	Approved
	Sub Total	<b>154.43</b>		
<b>URBAN TRANSPORT</b>				
<b>THIRUVANANTHAPURAM CORPORATION - 1 PROJECT</b>				
45	Multi level Car parking at Medical College (Opposite of Super speciality block)	14	2017-18	Approved
<b>PALAKKAD MUNICIPALITY - 4 PROJECT</b>				
46	Construction of river side walkway along Kalpathy River bank	1.65	2017-18	Approved
47	Construction of paved Footpath along Stadium - Bypass - IMA Road	0.83	2016-17	Approved
48	Construction of paved footpath along English Church road to BEM School Jn.	0.38	2017-18	Approved
49	Parking near CSI Hostel	0.04	2015-16	Approved
	Sub Total	<b>16.9</b>		
	<b>Grand Total</b>	<b>382.45</b>		

24/18  
No.E2-52024/15 (1)

From

Thomas Joseph  
Chairman  
Alappuzha Municipality



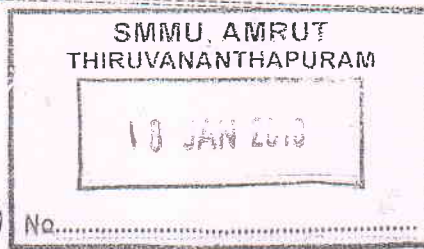
T.L. SMMU  
AL discuss  
18/1/18  
Phone: 2251933

2251123

CBE  
pls. do the needful  
E-mail Id:secretaryalappuzha@gmail.com

To,

The Mission Director (AMRUT )  
Thiruvananthapuram.



Date: 12/01/18  
(22/1/18) PM

Sir,

Sub:- AMRUT-Alappuzha Municipality-Sewerage Sector –SAAP 2016-17,2017-18  
Transferring of balance amount in Sewerage sector to water supply of sector  
reg :-

Ref:-Minutes of the AMRUT Core committee meeting held on 20-12-2017

A total amount of Rs 222.7 Crs has been allocated to Alappuzha Municipality through various SAAP.We have prepared all the DPRS in the Sectors Viz Water supply,Urban Transport , Storm Water drainage and Green spaces and Parks and DPR for STP at General Hospital Alappuzha for an amount of 3.41Crs and administrative sanction accorded for all the DPRs submitted . The total allocation under sewerage sector is 10.09 Crs and the DPR costing an amount of 3.41crs utilizing the fund under SAAP 2015-16 (2.09Crs),and 2016-17(1.32Crs) has been prepared.

We proposed decentralized Septage/sewerage treatment Plant in the SAAP,but now unable to identify the land..The AMRUT Core committee meeting held on 20-12-2017 decided to recommend SLTC to transfer the balance amount of Rs. 6.64 Cr to Water supply sector. Hence the balance amount of Rs.6.64 Crs in the Sewerage sector may please be transferred to the Water supply sector.

Yours Faithfully,

Thomas Joseph  
Chairman

Alappuzha Municipality



DEEPA. L.S.  
SECRETARY  
THIRUVANANTHAPURAM  
MUNICIPAL CORPORATION



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No. E13/133186/15

22.01.2018

P S. Mohammed Sagir I A S  
Mission Director  
State Mission Management Unit (SMMU)  
Smart Cities Mission & AMRUT  
Local Self Government Department (LSGD), Government of Kerala

Sir,

Sub: Additional agenda for the 17<sup>th</sup> SLTC for AMRUT Projects reg:

It is proposed to submit one project each from Water supply and Sewerage from the savings amount of 2.50cr and 0.53cr each from these sectors. The proposed Water supply project comes to Rs. 2.50cr and Sewerage project comes to Rs. 0.353cr.

Also it is recommended by the Council to buy TABLET for all Councillors of Thiruvananthapuram Corporation for Capacity development from the 2015-16 reform incentive amount of Rs. 2.09cr under this project. These two proposals may be placed in the 17<sup>th</sup> SLTC meeting as additional agenda. The detailed agenda note is enclosed for your kind perusal.

Thanking You,

Yours Sincerely,

23/1/18  
Secretary



Additional Agenda Note

1. AMRUT - KWA - DERs placing in 17<sup>th</sup> SLTC

Sl No	Name of ULB	Name of Work	Amount as per SAAP (in Crores)	Estimate Amount as per DER (in Crores)
1	Thiruvananthapuram	<b>SAAP- 2017-18- SEWERAGE</b> Providing sewerage facility to newly constructed residential colony at Karimadom -Part II (Surplus amount in the of work 'Providing new network in the missing areas of core city')	Surplus amount in SAAP 2017-18 (0.53cr)	Rs. 0.353
2		<b>SAAP-2017-18- WATER SUPPLY</b> Replacement of Old and Damaged Pipelines of Trivandrum Water Supply Scheme and Alteration of House Connections - Phase II (Surplus amount in the work 'Supplying and fixing flow meters in the inlet/outlet of reservoirs and Transmission / Distribution mains of Trivandrum Water Supply Scheme')	Surplus amount in SAAP 2017-18 (2.50cr)	Rs. 2.50

2. SPECIFICATION FOR TABLET

Quad Core, 1.4 GHz or more, Snapdragon 425 or better, 2GB RAM or more  
7.0 inches (20.32 cm) or more, 800 x 1280 px, 189 PPI or better, TFT  
Colour Depth (Main Display) 16M  
8 MP Primary Camera with LED Flash, 5 MP Front Camera  
5000 mAh battery or better with long power backup  
4G LTE support  
USB Version USB 2.0  
Location Technology GPS, Glonass  
Ear jack 3.5mm Stereo  
Wi-Fi 802.11 b/g/n 2.4GHz  
Wi-Fi Direct  
Bluetooth Version Bluetooth v4.0 or better  
Bluetooth Profiles A2DP, AVRCP,DI, HFP, HID, HOGP, HSP, MAP, OPP, PAN, PBAP  
PC Sync Smart Switch (PC version)  
Hands free equipment  
Approximate Cost Rs. 20,000/- each



23/11/18  
SECRETARY  
Thiruvananthapuram Municipal Corporation



Reform Incentive under  
Atal Mission for Rejuvenation and Urban Transformation  
(General Guidelines regarding the Reform Incentive)

The Atal Mission for Rejuvenation and Urban Transformation (AMRUT) provides for grant of incentive for accomplishment of reforms. An amount equal to 10% of annual budgetary allocation to the Mission 2<sup>nd</sup> year onwards is to be set aside for grant of incentive. For the purpose of grant of incentive, the Mission has mandated a set of 11 reforms and certain milestone against each of them along with timelines. It allocates 10 marks for each of the milestone mandated for the year. The States and Union Territories achieving a minimum of 70% score are eligible for award of incentive.

The Mission has shifted from penalization for non-accomplishment of reforms to incentivization for accomplishment. Important provisions about the reform incentive use are as below:

- The incentive amount is an additionality and the States are not required to provide any matching fund.
- The State High Power Steering Committee (SHPSC) is competent to decide on the use of the incentive amount. The SHPSC is also required to inform the MoUD of the use of incentive funds on projects.
- The incentive award can only be used on admissible components of the AMRUT, including new projects, reform implementation and capacity building initiatives.
- The reform incentive can also be used as ULBs share for the projects, but not State share.
- Unutilised funds for Reform Incentives will be transferred to Project Fund every year.
- Recently, the Ministry also amended Guidelines to permit the State Governments to utilize upto 10% of this reform incentive (subject to a maximum of Rs.50 lakh) for expenditure towards participation in international exposure visits/international conferences as per State government rules for selected participants from ULBs/State Govt. The SHPSC is competent to approve selection of events and delegates.

For the reforms mandated for the year 2015–16, a total of 23 States and Union Territories submitted their claims along with self-assessment as provided for in the Mission Guidelines. Out of these, a total of 19 States and Union Territory of Chandigarh were assessed to have achieved the benchmark score of 70%.

The basis prescribed in the Mission Guidelines for allocation of project funds to the States, which gives equal weightage to number of statutory towns and urban population has also been utilised to allocate the total funds of Rs. 400 crores among the winning States and Union Territory.

Detailed provisions may be seen in the Mission Guidelines.

New Delhi, September 2016

Annexure: Details of assessment of Reform Incentive Claim and amount awarded.

Sl No	Name of States/ UT	No of ULBs	Marks Claimed (%)*	Marks Awarded (%)	Incentive (Rs.in crore)
1.	Tamil Nadu	27	94.05	91	61.34
2.	Karnataka	27	95.37	89	29.92
3.	Odisha	9	94.44	86	10.27
4.	Telangana	12	84.11	85	10.73
5.	Kerala	9	95.75	81	15.00
6.	Chhattisgarh	9	87.7	81	13.00
7.	Andhra Pradesh	30	90.48	80	13.62
8.	Madhya Pradesh	32	86.83	78	33.45
9.	Gujarat	31	86.06	76	26.72
10.	Bihar	27	81.84	76	15.04
11.	Rajasthan	29	89.16	75	20.80
12.	Mizoram	1	85.71	75	1.63
13.	Maharashtra	43	79.82	75	45.57
14.	Uttar Pradesh	60	94.88	74	63.47
15.	Jharkhand	7	78.57	74	7.28
16.	Himachal Pradesh	1	100	71	3.54
17.	Tripura	1	85.71	71	1.70
18.	West Bengal	54	84.26	71	24.89
19.	Goa	1	82.14	71	1.34
20.	Chandigarh	1	96.43	96	0.69
				<b>Total</b>	<b>400.00</b>

\*Maximum marks: 280, for 28 milestones



**Indicative (not exhaustive) list of inadmissible components as per AMRUT guideline**

- i. Purchase of land for projects or project related works,
- ii. Staff salaries of both the State Governments/ULBs,
- iii. Power,
- iv. Telecom,
- v. Health,
- vi. Education,
- vii. Wage employment programme and **staff component**.