

**12<sup>th</sup> State Level Technical  
Committee  
Atal Mission for Rejuvenation  
and Urban Transformation  
(AMRUT)**

**AGENDA NOTE**

**Date: 26<sup>th</sup> October 2017**

**Time: 11.00 A.M.**

**Venue: Chamber of the Principal Secretary, LSGD**

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**Agenda Item No. 1: APPROVAL OF THE MINUTES OF THE 10<sup>th</sup> MEETING OF STATE LEVEL TECHNICAL COMMITTEE (SLTC)**

The minutes of meeting of the 11<sup>th</sup> meeting of SLTC held on 12.10.2017 is enclosed as *Annexure 1*

**Decision to be taken:**

*The SLTC may take note of the minutes of the 11<sup>th</sup> SLTC held on 12.10.2017 and approve the same.*

**Agenda Item No. 2: ACTION TAKEN REPORT ON THE DECISIONS OF 11<sup>th</sup> MEETING OF SLTC HELD ON 12.10.2017**

**Agenda Item No. 3 and Decision: Approval of DPRs for recommendation to SHPSC**

The 11<sup>th</sup> SLTC had reviewed 28 projects amounting to Rs.284.196 Cr. from six mission cities viz. Kozhikode, Alappuzha, Trivandrum, Thrissur, Kanuur and Kochi

*The Committee decided to recommend the 28 projects amounting to Rs.284.196 Cr. for the consideration of SHPSC.*

**Action Taken:** The 9th SLTC held on 12.07.2017, 40 DPRs amounting to Rs.121.13Cr, in the 10th SLTC held on 26.09.2017, 42 DPRs amounting to Rs 66.02Cr and 11th SLTC held on 12.10.2017, 28 DPRs amounting to Rs.284.196 Cr were reviewed and recommended and placed before the 11<sup>th</sup> SHPSC held on 13.10.2017 to accord Administrative Sanction (AS). The 11<sup>th</sup> SHPSC Chaired by Chief Secretary discussed 110 projects from 8 ULB and after detailed discussions decided to accord Administrative Sanction to 110 projects amounting to Rs.471.35 cr.

**Addl. Agenda Item No. 1 and Decision: Proposal of a new project under Sewerage and Septage Sector by Kozhikode Corporation – Sewage Treatment Plant at Medical College.**

The Sewage Treatment Plant project proposal is approved in the Corporation council held on 11.10.2017. This Project will benefit the Medical College and its surrounding population of approx.1.5 lakhs and will improve the present service levels. The proposed cost of the 5 MLD Capacity Sewage Treatment Plant is Rs. 14 Cr.

The above project is proposed as a replacement of the multilevel car parking project (Rs.14.12 Cr) approved in SAAP 16-17 under urban transport sector. As per decision no. 4 of the 9th SLTC held on 12.07.2017, the cancellation of Multilevel parking and the transfer of the amount to the Sewerage Sector was approved

*The proposal was approved for recommendation to SHPSC by the SLTC and the Chairman of SLTC directed Sri. Sreekumar of CMMU, Kozhikode to submit the DPR in the next SLTC on 26.10.2017.*

**Action Taken:** Presented the project before the 11<sup>th</sup> SHPSC. The SHPSC sanctioned the cancellation of Multi-level car parking project proposal in the SAAP 16-17 and approved the inclusion of this new Project.

**Decision to be taken:**

**The Committee may take note on the Action Taken Report of the 11<sup>th</sup> SLTC meeting.**

**Agenda Item No. 3: Approval of DPRs for recommendation to SHPSC**

The Mission Directorate has received 25 projects amounting to Rs.78.09Cr from five mission cities viz. Trivandrum, Kollam, Alappuzha, Palakkad and Thrissur.

Project No..	Sector	Project Name	Project Cost in Cr. Lakhs	Project Cost in Cr.
<b>URBAN TRANSPORT – 9 projects (Rs. 33.46 Cr)</b>				
<b>Alappuzha Municipality – 5 projects (Rs. 14.11 Cr)</b>				
1	Urban Transport	SAAP 2015-16 – Alappuzha municipality- Pedestrians net work in 8 different locations		1.97
		Zachariya Jn	2,46,931	

		Thathampally	99,76,057	
		Thumpoly church	14,05,644	
		Mannam School	10,06,829	
		Kuthirappanthi bypass	4,12,327	
		Punamada	36,14,620	
		Indira Junction	21,63,495	
		Valiyakulam	8,74,097	
<b>2</b>	Urban Transport	SAAP 2016 – 17 – Alapuzha municipality – Pedestrians net work in 3 different locations		3.01
		Chungam	83,13,915	
		Nehru Trophy Starting pt – Finishing pt	1,97,03,709	
		Thiruvampady Temple East	19,82,376	
<b>3</b>	Urban Transport	SAAP 2017 -18 – Alapuzha municipality – Pedestrians net work in 5 different locations		4.25
		Gurumandiram Junction - Bypass Road,	87,81,593	
		Zero Junction	89,22,178	
		Convent Square	2,03,63,312	
		Jain Temple Road	6,38,383	
		Gandhi Vilasam	41,21,534	
<b>4</b>	Urban Transport	SAAP 2017 -18 – Alapuzha municipality – Foot Over Bridges in 17 different locations		4.49
		FOB at Nehru trophy starting point	1,86,00,000	
		FOB opposite Municipal bus stand	23,00,000	
		FOB between Chungam bridge and Outpost-1	21,32,000	
		FOB between Chungam bridge and Outpost-2	24,80,000	
		FOB across Ambalapuzha canal	22,34,000	
		FOB across Ramapuram Thodu	15,29,000	
		FOB across A.S Canal	23,20,000	
		Pazhaveedu	20,35,000	
		Gandhivilasam	17,89,000	
		FOB across Muthalapozi	22,00,000	
		FOB at Beach ward	6,80,000	
		FOB across Kavi thodu-1	7,52,000	
		FOB across Kavi thodu-2	8,18,000	

		FOB between Outpost and KSRTC Bus stand	29,36,000	
		FOB at Karalakam ward	7,48,000	
		FOB at Nehru Trophy Ward - 1	6,70,000	
		FOB at Nehru Trophy Ward - 2	6,77,000	
<b>5</b>	Urban Transport	SAAP 2016 – 17 – Alappuzha municipality – procurement of ferry vessels 2Nos		0.39
<b>Kollam Corporation – 3 Projects (Rs. 18.83 Cr)</b>				
<b>6</b>	Urban Transport	SAAP 2017 - 18 – Kollam Corporation Construction of FoB in 2 locations		1.58
		FOB at Kadappakada Jn	0.767	
		FOB at Chemmamukku	0.811	
<b>7</b>	Urban Transport	SAAP 2016- 17 –Kollam corporation Construction of foot path in 5 different locations		1.95
		Kachery to Collectrate	1.259	
		Kachery to Hospital road	0.420	
		Palakkadavu to Kandachira Cheep	0.051	
		Erappanchal to Karikkode	0.110	
		A R Camp to YMCA Road	0.105	
<b>8</b>	Urban Transport	<b>Multi Level Car Parking – Kollam (SAAP 2016-17 Approved cost 3 cr.17-18 APPROVED 7 CR. Total 10 cr. Balance 5.296 Cr .financial details required from ULB)</b>		15.30
<b>Palakkad Municipality – 1 project (Rs.0.52 Cr)</b>				
<b>9</b>	Urban Transport	SAAP 17-18 - Palakkad municipality - Signages for Palakkad City		0.52
<b>PARKS AND OPEN SPACES – 12 Projects (Rs. 5.74 Cr)</b>				
<b>Kollam Corporation - 1 project (Rs. 0.26 Cr)</b>				
<b>10</b>	Park & Open Space	SAAP 17-18- Kollam corporation –construction of park in Mangadu		0.26
<b>Alappuzha Municipality – 1 project (Rs.2.77 Cr)</b>				
<b>11</b>	Park & Open Space	SAAP 17- 18 – Alappuzha municipality-Renovation		2.77

		and Development of Park in Town square Phase-2.		
<b>Palakkad Municipality – 10 projects (Rs. 2.71 Cr)</b>				
12	Park & Open Space	SAAP 15-16 Palakkad municipality – Development of Kasim colony park		0.25
13	Park & Open Space	SAAP 15-16 Palakkad municipality Development of Aiswarya Nagar Park		0.25
14	Park & Open Space	SAAP 16-17 PALAKKAD MUNICIPALITY-Krishna Swamy Iyer Park		0.25
15	Park & Open Space	SAAP 16-17-Palakkad municipality -Dr Krishnan park		0.47
16	Park & Open Space	SAAP 17-18 Palakkad municipality - Salamathnagar		0.34
17	Park & Open Space	SAAP 17-18 Palakkad municipality -Jaladha Nagar		0.25
18	Park & Open Space	SAAP 17-18 Palakkad municipality -Rose Garden		0.25
19	Park & Open Space	SAAP 17-18 Palakkad municipality-Vandana Layout Park		0.20
20	Park & Open Space	SAAP 17- 18 Palakkad municipality-Gandhi Nagar		0.20
21	Park & Open Space	SAAP 17- 18 Palakkad municipality - Venkiteshwara Garden		0.25
<b>STORM WATER DRAINAGE - 1 project (Rs.9.99Cr)</b>				
<b>Kollam Corporation - 1 project (Rs. 9.99 Cr)</b>				
22	Storm Water drainage	SAAP -17-18- Construction of Drains in 8 zones in Kollam corporation (Admissible amount as per three SAAPs is Rs.6.43 Cr. only. <b>The proposal exceeds the SAAP allocation by Rs 3.56 Cr – to be discussed and decided by SLTC)</b>		<b>9.99</b>
		Uliyakovil Area Phase IV		0.155
		Kuttichira –kilikolloor area		1.466
		Mangad-Arunoottimangalam-Karikkodu Area		0.236
		Thangasserry Area		0.793
		Sakthikulangara Area		1.022

		Vadakkevila-Eravipuram Area	4.010	
		Mundakkal Area	0.214	
		Kavandu area	2.096	
<b>WATER SUPPLY – 3 projects (Rs.28.90 Cr)</b>				
<b>Thrissur Corporation – 1 project (Rs. 6.00 Cr)</b>				
23	Water Supply Sector	SAAP 17- 18 –Thrissur Corporation-Laying of distribution lines from existing OHT at Kizhakumpattukara to Nellikunnu area for around 15 km with varying dia pipelines-(Dia 200 mm DI to 110 mm PVC		6.00
<b>Kollam Corporation – 1 project (Rs.7.90 Cr)</b>				
24	Water Supply Sector	SAAP 17 -18 – Providing new water connection in Kollam corporation		7.90
<b>Thiruvananthapuram Corporation - 1 project (Rs.15 Cr)</b>				
25	Water Supply Sector	SAAP 17-18 Thiruvananthapuram - Replacement of existing damaged pipes lines and alterations of the house connection of Thiruvananthapuum water supply scheme (two projects clubbed on DPR		15

Executive summaries of all the projects placed in the SLTC are enclosed as *Annexure-II*

**Decision to be taken:**

*The SLTC may decide to recommend the 25 projects amounting to Rs. 78.09 Cr for obtaining the Administrative Sanction from SHPSC.*