

Minutes of the 25th State Level High Powered Steering Committee (SHPSC) of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 15th September 2020 at 03:30 pm in the Committee Room of the Chief Secretary, Government of Kerala.

The meeting of the 25th State Level High Powered Steering Committee (SHPSC) of AMRUT chaired by Shri. Dr. Vishwas Mehta IAS, Chief Secretary, Government of Kerala, commenced at 03:30 pm. (*List of Participants - Enclosure- I*)

Dr. Renu Raj IAS, Mission Director of AMRUT, presented the points in the agenda notes.

Agenda Item No. 1. Approval of the minutes of the 24th meeting of SHPSC

Decision: *The Committee approved the minutes of 24th meeting of SHPSC held on 27th May 2020.*

Agenda Item No.2: ACTION TAKEN REPORT ON THE DECISIONS OF THE 24th SHPSC

Agenda Item	Decision Taken	Action Taken	25 th SHPSC Comments / Decision
2.1: INDEPENDENT REVIEW AND MONITORING AGENCY (IRMA) – REVIEW OF QUARTERLY PROGRESS REPORTS 1,2,3 AND OBSERVATIONS/COMMENTS IN THE REPORT SUBMITTED			
<p>Ministry of Housing and Urban Affairs Department selected M/s WAPCOS Ltd, Gurugram as Independent Review and Monitoring Agency (IRMA) for AMRUT Mission, Kerala. The agreement with IRMA was executed on 1st March 2019. The Scope of Services carried out by IRMA is to monitor all Projects in all the stages of project execution and timely reporting to State Government and Central Ministry about their observations regarding the implementation of projects in different stages, such as pre- construction stage, construction stage, commissioning, trial run and testing stage and post construction stage. IRMA has submitted one initial fact-finding report and three quarterly progress reports till date.</p> <p>IRMA observed in their initial fact-finding report submitted on 25th May 2019 that, <u>“there appears to be a lack of expertise in Septage & Sewerage sector and might require strong technical support. The Septage & Sewerage projects are the most challenging and time consuming considering the various obstacles in the field and therefore need close attention and monitoring”</u>. The Independent Review and Monitoring Agency (IRMA) also suggested in their 1st quarterly report submitted on 26th September 2019, that <u>“State Mission Management Unit may consider to constitute a team of experts to help the implementing agencies for the execution of projects under Septage and Sewerage sector if experts are not available</u></p>	<ol style="list-style-type: none"> 1. The Committee took note of the comments/ observations in the quarterly progress report submitted by IRMA 2. The Committee agreed with the suggestions on appointment of a panel of experts and their remuneration, as given above by SMMU, for assisting the ULB Engineers as and when it is required. (Action: Principal Secretary, LSGD (Urban) and Mission Director, AMRUT) 	<p><i>GO awaited.</i></p>	<p>The Chair directed Principal Secretary, LSGD (Urban) to take a quick decision, to which the Principal Secretary assured that the required GO shall be issued within 2 days.</p> <p><i>C with it a week</i></p>

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Agenda Item	Decision Taken	Action Taken	25 th SHPSC Comments / Decision
<p><u>with them</u>". There are also comments regarding the lack of expertise of ULB engineers in Sewerage & Septage Management sector in second and third quarterly reports.</p> <p>Septage and Sewerage Management is one of the priority sectors under AMRUT Mission. Presently, there are 19 projects amounting to Rs.426.35Cr in Sewerage (11 projects amounting Rs.402.3Cr) and Septage(8 projects amounting Rs.23.7Cr) sector which are directly to be executed by ULBs on which tendering and awarding are in progress. The ULB engineering wing have no previous experience and are not familiar with the on-site implementation method of Septage and Sewerage projects which are piloted in their mission cities. They have raised their concerns to Deputy Mission Director during his city visits and in the Project Review Meetings of AMRUT conducted by Mission Director, about the lack of specific experience and the project management methods to be adopted in the fields of supervision and execution of Sewerage& Septage Projects.</p> <p>Hence it is suggested to appoint a panel of Experts including experts of Environmental, Mechanical and Electrical Engineers to provide technical expertise and assistance to ULB engineers. They can be sourced through Institution of Electrical Engineers (IEE), Kerala Water Authority Engineers Association, Retired Officials from CET or from other reputed institutions for effective project management support in the case of Sewerage and Septage projects undertaken by the ULB Engineering wing. We can also try to get experts who are retired from Sewerage boards of Karnataka, Tamilnadu and Andhra Pradesh. The selected panel of experts have to deliver handholding support to ULB engineers for the effective implementation of Septage and Sewerage projects right from start upto completion and operation of all projects under the sector.</p> <p>It is suggested that remuneration for the selected experts in the panel can be on per diem basis of Rs. 3000-8000 (based on experience) per visit plus travel expense, expenses of boarding and lodging. The visits are to be scheduled based on the need of the ULB in various stages of execution. Their expertise can also be made use for any revision of proposals/technology. They can also be used for checking of DPR, assisting the technical committee in issue of TS, tendering works, scrutiny of bids and supervision for Septage/Sewerage Treatment Plants.</p>			

Minutes of the 25th SHPSC of AMRUT

Agenda Item	Decision Taken	Action Taken	25 th SHPSC Comments / Decision
<i>Dr. B Ashok IAS, Secretary, WRD, informed vide letter No. WS-B2/82/2018-WRD dated 08.06.2020 to record his absence for the decisions taken pertaining to Agenda items 5 to 7.1 since he left the meeting in protest but respecting the decision of the Chair and he was not party to discussion or decision on the same.</i>			<i>The Committee took note of the same. The Chair asked for the progress achieved in the formation of separate vertical for Sewerage. CE, Projects informed that offices have been formed in all districts & CE, SE & EE level officers have been posted. The Chair directed ACS, Water Resources to review the effective functioning of verticals & submit the observations.</i>
2.2: RELEASE OF DEDUCTED SALARY OF CMMU OFFICIALS IN AMRUT			
In the 13 th State Level High Powered Steering Committee (SHPSC) meeting held on 14.12.2017, the Principal Secretary, LSGD issued a revised deadline for completion of DPRs of all projects except KWA by 15.01.2018, a failure wherein will lead a deduction of 20% from the salaries of the staff of SMMU and CMMUs. Based on this decision, 20% deduction was affected for 24 contract staffs of CMMU from the month of January 2018 and still continuing. The last AS was approved in the 20 th SHPSC dtd 11.12.2018 and there are no DPRs for approval from the approved SAAP. The affected staffs are continuously requesting for release of the deducted salary, since all the DPRs have been approved.	SHPSC approved to release the withheld amount to the effected officials in CMMU.	<i>Withheld amount released to the CMMU Officials.</i>	<i>Noted.</i>
2.3: WORKS BEING IMPLEMENTED BY ULBs			
2.3.1: <i>Palakkad Municipality-Sewerage Sector:270 KLD Sewage Treatment Plant in Palakkad District Hospital - SHPSC approval in absence of Municipal Council Decision</i>	SHPSC entrusted the Principal Secretary, LSGD (Urban) to issue direction to the Municipal Council to pass appropriate orders.	<i>Selection order was issued to the Contractor M/s Green Eco on 17/06/2020.</i>	<i>Noted.</i>
2.3.2: <i>Palakkad Municipality-Urban Transport -Request for implementing the work- "Installation of Escalators in Foot Over Bridge at GB Road" through Southern Railways, Palakkad Division on a deposit work mode -SHPSC approval in absence of Municipal Council Decision</i>	SHPSC entrusted the Principal Secretary, LSGD (Urban) to issue direction to the Municipal Council to pass appropriate orders	<i>Principal Secretary, LSGD (Urban) issued direction to the Secretary vide letter NoDC2/106/2020/LSGD dated 17.08.2020. Municipal Council decision still pending.</i>	<i>The Chair directed Principal Secretary, LSGD to issue mandatory orders (before 30.09.2020) directing Secretary, Palakkad Municipality to complete the access to bridge with escalators or if not possible, with steps.</i>

Minutes of the 25th SHPSC of AMRUT

Agenda Item	Decision Taken	Action Taken	25 th SHPSC Comments / Decision
2.3.3: Palakkad Municipality-Parks & Green Spaces - Play Equipment for 15 parks - SHPSC approval in absence of Municipal Council Decision	SHPSC entrusted the Principal Secretary, LSGD (Urban) to issue direction to the Municipal Council to pass appropriate orders	<i>Municipal council approved the works and Selection orders were issued on 10.06.2020.</i>	<i>Noted.</i>
2.3.4: Kannur Corporation -Urban Transport - Multi Level Car Parking (MLCP)- At Stadium Premises and Bank Road Approval of 8 % tender excess and Revised AS for the work.	SHPSC accepted the report from CE, LSGD and approved the tender excess of 8% above the tendered PAC and revised the Administrative Sanction for Rs. 9,96,47,672/-. Necessary orders have to be obtained from LSGD. (Action: Principal Secretary, LSGD (Urban) and Mission Director, AMRUT)	<i>Work order issued to the Contractor M/s. Adisoft Technologies Pvt. Ltd. on 19.06.2020.</i>	<i>Noted.</i>
2.3.5: Kozhikode Corporation - Sewerage Sector - Decentralized Sewerage treatment plant and associated sewerage network for Zone-A: Decision on Tender Excess (Package A- 52.85%&Package B- 54.15%), Revised AS and source of fund for the works	SHPSC directed the Secretary, Kozhikode Corporation to negotiate again with the Contractor based on the above deliberations and a detailed rate analysis has to be obtained from the contractor on the items quoted with rates much higher than the local market rate. Based on the negotiation and justification of the high rate from the contractor, the Corporation should submit a comparison statement with justification and the matter should be placed before the SHPSC. (Action: Secretary, Kozhikode Corporation)	<i>Secretary, Kozhikode Corporation had requested the contractor to submit the negotiated price of bid as per the decision taken in the 24th SHPSC. But the Contractor was not willing to negotiate. Principal Secretary, LSGD Urban directed the Secretary, Kozhikode Corporation on 04.09.2020 to retender the work and follow the recommendation of SMMU suggested in the 24th SHPSC held on 27th May 2020. (Agenda item No. 6.5).</i>	<i>Corporation Secretary agreed to retender the work within 7 days.</i>
2.4: PROJECTS BEING IMPLEMENTED BY KWA			
2.4.1: Thrissur Corporation - Water Supply Sector - Revision of AS (Road Restoration)	SHPSC approved the revised Administrative Sanction for Rs.3,71,31,035/-	GO issued. (G.O. (Rt)No.1390/2020/LSG D dated 23.07.2020)	<i>The Chair directed Technical Member, KWA & CE, Projects, KWA to ensure that the roads are restored after completion of the work. The Chief Secretary expressed his displeasure in KWA officials not knowing the current status of their works. The Additional Chief Secretary, Water Resources Dept. to seek explanation from them. KWA to send weekly progress report of works being implemented by them (both physical and financial) to MD, AMRUT</i>

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Agenda Item No.3: PROGRESS OF ACTIVITIES SINCE 24th SHPSC HELD ON 27.05.2020**3.1: ULB WISE PROGRESS (as on 07.09.2020)**

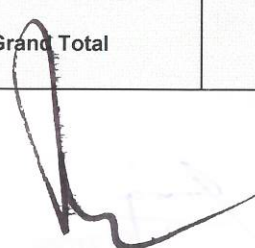
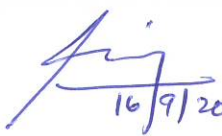
(Amount in Crore)

City	Total projects	Project Cost Amount in Cr.	AS Accorded		TS Issued		Tendered		Work awarded		Work Completed	Expenditure	
			No.	Amount	No.	Amount	No.	Amount	No.	Amount		Amount	%
Alappuzha	194	222.70	194	222.70	191	206.50	191	206.50	183	193.85	87	107.70	48.36
Kannur	37	225.72	37	225.65	37	194.75	37	194.75	36	168.64	13	106.11	47.02
Guruvayur	34	203.10	34	218.30	33	213.71	33	213.71	33	213.71	10	101.62	46.55
Thrissur	113	269.93	113	261.39	112	239.62	112	239.62	111	193.32	61	105.37	40.31
Trivandrum	270	357.50	270	357.35	270	331.24	270	331.24	251	300.86	141	124.22	34.76
Kochi	98	328.77	98	272.06	98	264.46	98	264.46	95	216.23	57	93.20	34.26
Palakkad	152	221.76	152	221.52	152	201.77	151	199.87	150	176.88	71	73.54	33.20
Kozhikode	50	274.76	50	284.64	50	283.95	50	278.67	48	162.22	10	77.76	27.32
Kollam	60	253.45	60	217.18	60	210.29	60	210.29	52	142.19	28	47.53	21.88
KERALA	1008	2357.69	1008	2280.80	1003	2146.29	1002	2139.11	959	1767.91	478	837.04	36.70

3.2: SECTOR-WISE PROGRESS (as on 07.09.2020)

(Amount in Crore)

Implementing Agency	Sector	Total Projects Incl. Sub	AS Accorded		TS Issued		Tendered		Work Awarded		Work Completed	Expenditure	
			No.	Amount	No.	Amount	No.	Amount	No.	Amount		Amount	%
KWA	Water Supply	165	165	1,077.83	164	1,061.08	164	1,055.80	161	1,035.39	55	562.15	52.16
	Sewerage	117	117	208.09	117	199.64	117	199.64	96	137.32	43	38.50	18.50
KWA -Total		282	282	1,285.92	281	1,260.72	281	1,255.44	257	1,172.71	98	600.65	46.71
ULB	Water Supply	10	10	21.03	9	16.29	9	16.29	9	16.11	0	0.25	1.18
	Sewerage /Septage Management	23	23	342.26	20	285.60	20	285.60	7	32.46	0	0.00	0.00
	Storm Water Drainage	498	498	381.24	498	348.87	498	348.87	497	338.11	324	177.83	46.64
	Urban Transport	122	122	203.86	122	189.31	121	187.41	118	167.16	34	44.38	21.77
	Green Spaces & Parks	73	73	46.48	73	45.50	73	45.50	71	41.36	22	13.92	29.95
	ULB -Total	726	726	994.87	722	885.56	721	883.66	702	595.20	380	236.38	23.76
Grand Total		1008	1008	2,280.80	1003	2,146.28	1002	2,139.10	959	1,767.91	478	837.04	36.70

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Decision: The Chair directed the Principal Secretary, LSGD (Urban) to convene a review meeting of KWA works under AMRUT, to be chaired by the Additional Chief Secretary, Water Resources Dept.

3.3: Progress Achieved Since Last SHPSC

Milestone	AS Accorded		TS Issued		Tendered		Work awarded		Work Completed	Total Expenditure
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Last SHPSC (22.05.2020)	1008	2280.80	1003	2144.15	1002	2136.97	953	1748.69	446	782.61
Current SHPSC	1008	2280.80	1003	2146.29	1002	2139.11	959	1767.91	478	837.04
Progress	0	0	0	2.14	0	2.14	6	19.22	32	54.43

(Amount in Crore)

Decision: Committee took note of the progress achieved.

Agenda Item No.4: Projects being implemented by KWA

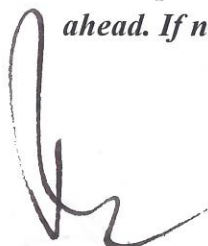
Agenda Item No.4.1: AMRUT- Thiruvananthapuram Corporation- Sewerage Works in Trivandrum City- Providing new network in the missing areas of core city- Suitable decision on the 40% tender excess quoted for the 3 sub works:

Details of Work	Reason for Tender excess	Source of Fund
<p>The work -Providing new network in the missing areas of core city comprises of 46 sub works in Trivandrum City.</p> <ul style="list-style-type: none"> SAAP: 2017-18 AS: G.O(Rt) No: 5/2018/ LSGD dated 01/01/2018 AS AMOUNT: Rs. 9.95 Cr. (46 sub-works together) <p>Tender for the following 3 sub works were done after clubbed together.</p> <ol style="list-style-type: none"> TSS - Providing sewerage facility to Eastern side of Amayizhanjanthodu between Vanchiyoor Jn & Samad Hospital road Jn 	<p>KWA reported that the high quoted rate is due to:</p> <ul style="list-style-type: none"> This work is to be carried out in a narrow lane along the side of Amayinzhanjan Thodu from Vanchiyoor Junction to Samad Hospital road junction. The site is water logged area, hence bailing out of water may be necessary in large quantity to carry out the work. The trench is to be taken beside RR retaining wall of 	<p>No extra fund required since this excess of Rs.0.204 Cr. can be met from the overall savings in main AS: G.O(Rt) No: 5/2018/ LSGD dated 01/01/2018.</p>

<p>2) TSS - Rehabilitation of sewer line including cleaning, replacing damaged lines etc at Kozhiyottu, Vilayil lane, Kaithamukku, Thengappura area.</p> <p>3) TSS - Rehabilitation of damaged sewer network in Amma Residents area, Palkulangara.</p> <ul style="list-style-type: none"> • TS.No: 963/2017-18 dated 27/03/2018, 958/2017-18 dated 25/03/2018 & 926/2017-18 dated 19/03/2018 for Rs. 0.65Cr. • Tendered PAC – Rs.0.509Cr. (DSR 2016 with CI-44.12%) • Lowest Quote – Rs.0.713Cr. (Rs. 0.204 Cr. excess-40% above PAC & 22.8% above LMR of Rs. 0.581Cr.). • Rate approved by the KWA board- Rs.0.713Cr. (40% above PAC) • KWA Board Meeting held on 27/01/2020 (Annexure-04) decided to recommend award of works subject to the approval of SHPSC. • Corporation Council vide resolution No.03(E)29 dated 20/06/2020 approved the tender excess of the work(Annexure-05). 	<p>the canal in restricted width hence there is very high possibility of collapse of RR and adjacent buildings / constructions. So extra work force and protective measures are necessary.</p> <ul style="list-style-type: none"> • There is a high possibility of canal water to enter the trenches being made, hence preventive measures have to be taken to prevent the entry of water. • Mechanical excavation is not feasible here in this site. <p>This work tendered 2 times. In the 1st tender floated on 25.1.2018, no offers received.</p> <p>In the 2nd tender floated on 22.12.2018, extended 13 times till 27.08.2019, two offers received. L1, Mr.Shivankutty Nair, Madathilkulangara Veedu, Pothencode (PO), Thiruvananthapuram quoted Rs.0.713 Cr. (40% above PAC).</p>	
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Suggestion of MD, AMRUT: As per the GO. (P) No. 16/2017/Fin dated 06/02/2019, the Maximum admissible tender excess shall be limited either to the quoted rate of the lowest bidder or local market rates or DSR plus 10% tolerance limit whichever is less. In case, the quoted rate of the lowest bidder is above DSR plus 10% tolerance limit, the tender inviting authority themselves shall re-tender the work without referring the case to higher authorities. If the quoted rate is still above allowable limit even after retendering, the competent authority shall rework the estimate, after giving due consideration to the site-specific conditions and fresh tenders shall be invited based on revised estimates.

Deliberations: *The Secretary, Expenditure – Finance, representing the Principal Secretary, Finance, suggested that since the estimate taken is of 2016 DSR, the same may be compared with the latest DSR & if the excess is within 10% KWA can go ahead. If not, the file may be routed through Finance Dept. for approval.*




Decision Taken: *The Committee took note of the suggestions given by Secretary, Expenditure – Finance.*

✓ *The Committee noted that our State faces an acute shortage of experienced Contractors in Sewerage Sector & high risks are involved in executing Sewerage works. Considering the fact that though the percentage excess is high, the amount involved is comparatively less. Hence the Committee approved the tender excess of 40% (excess amount – Rs.0.204Cr.).*

Agenda Item No.4.2: *Thiruvananthapuram Corporation–Providing new network in the missing areas of core city - Rehabilitation & upgradation of existing sewer network at Manjalikulam branch road, Ootukuzhy, Vanrose Jn branch road- Suitable decision on the 32.25% Tender Excess quoted:*

Details of Work	Reason for Tender excess	Source of Fund
<p>The work -Providing new network in the missing areas of core city comprises of 46 sub works for sewerage network in Trivandrum City.</p> <ul style="list-style-type: none"> • SAAP-2017-18 • AS - G.O(Rt) No: 5/2018/ LSGD dated 01/01/2018 • AS AMOUNT- Rs.9.95 Cr. (46 sub-works together) <p>Tender for the sub work- Rehabilitation & upgradation of existing sewer network at Manjalikulam branch road, Ootukuzhy, Vanrose Jn branch road was done separately.</p> <ul style="list-style-type: none"> • TS - 995/2017-18 dated 24/03/2018 for Rs. 0.34 Cr. • Tendered PAC – Rs. 0.276 Cr.(DSR 2016 with CI-44.12%) • Lowest Quote –Rs.0.365 Cr. (Rs. 0.089 Cr. excess-32.25% above PAC-& 15.16% above LMR of Rs.0.317 Cr.) • Rate approved by the KWA board-Rs.0.365 Cr. (32.25% above PAC). • KWA Board Meeting held on 18/02/2020 decided to recommend awarding of works subject to the approval of SHPSC. • Corporation Council vide resolution No.03(E)29dated 	<p>KWA reported that the high quoted rate is due to:</p> <ul style="list-style-type: none"> • Sewer lines to be laid through the roads in the heart of the city hence work could be in night hours only. • Laying of pipe line through narrow road, hence the excavated earth has to be shifted to another location from the trench etc. • Laying of pipeline in the highly water logged area may require high expertise than anticipated in the estimate and there may be chances of collapse of nearby compound walls and structures just adjacent to the alignment of pipe line works. • This work is included as one of the works under the short-term action plan for preventing Karamana river pollution as per the order of Hon'ble NGT. <p>In the 1sttender floated on 28.03.2018, and extended till 9.5.2018, no offers received. 2ndtender floated on 14.06.2018, extended 5 times till 24.09.2018, but no offers were received. In the 3rd tender floated on 25.10.2018, extended 16 times till 4.9.2019, no offers received. In the 4th tender call floated on 12/11/2019, single offer was</p>	<p>No extra fund required since this excess of Rs.0.089Cr. can be met from the overall savings in main AS: G.O(Rt) No: 5/2018/ LSGD dated 01/01/2018</p>

20/06/2020 approved the tender excess of the work.	received from Mr.D.S. Rajesh Kumar, VaruvilakathVeedu, Irumba, Aruvikkara (PO) for an amount of Rs. 0.365 Cr. (32.25% above PAC).	
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Suggestion of MD, AMRUT: As per the GO. (P) No. 16/2017/Fin dated 06/02/2019, the Maximum admissible tender excess shall be limited either to the quoted rate of the lowest bidder or local market rates or DSR plus 10% tolerance limit whichever is less. In case, the quoted rate of the lowest bidder is above DSR plus 10% tolerance limit, the tender inviting authority themselves shall re-tender the work without referring the case to higher authorities. If the quoted rate is still above allowable limit even after retendering, the competent authority shall rework the estimate, after giving due consideration to the site-specific conditions and fresh tenders shall be invited based on revised estimates.

Deliberations: Same as Agenda Item No.4.1

Decision Taken: *The Committee took note of the suggestions given by Secretary, Expenditure – Finance.*

The Committee noted that our State faces an acute shortage of experienced Contractors in Sewerage Sector & high risks are involved in executing Sewerage works. Considering the fact that though the percentage excess is high, the amount involved is comparatively less. Hence the Committee approved the tender excess of 32.25% (excess amount – Rs.0.089Cr.).

Agenda Item No. 4.3: *Thiruvananthapuram Corporation– Laying transmission main & sewer networks in Block-J (Karimanal) collection & conveyance system. (C) Inter connection sewer networks from trunk main manholes of both sides of the road from Arasumoodu- Suitable decision on the 27% Tender Excess quoted:*

Details of Work	Reason for Tender excess	Source of Fund
<p>The work -Laying Transmission main and sewer networks in Block J Thiruvananthapuram Corporation comprises of 3 sub works.</p> <ul style="list-style-type: none"> • SAAP-2017-18 • AS - G.O(Rt) No. 3530/2017 LSGD dated 02/11/2017 • AS AMOUNT- Rs. 15.02 Cr. (3 sub-works) <p>Tender for the sub work- (C) Inter connection sewer networks from trunk</p>	<p>KWA reported that the high quoted rate is due to:</p> <ul style="list-style-type: none"> • High quoted rate is due to: Difficulty in doing the work in the proposed route with existing pipe line and underground cables. • Nearly one third of the area in which pit and pipe line to be laid is with sandy soil with 'high water table. • The work executed during rainy season (similar to last year) may require more bailing out of water than that anticipated in the estimate. 	<p>No extra fund required since this excess of Rs.0.136 Cr. can be met from the savings in main AS.</p>

<p>main manholes of both sides of the road from Arasumoodu was done separately.</p> <ul style="list-style-type: none"> • TS - 1839/2019-20 dated 11/07/2019 for Rs. 0.70Cr. • Tendered PAC –Rs.0.503 Cr. (DSR 2016) • Lowest Quote – Rs.0.639 Cr. (Rs. 0.136 Cr. excess-27% above PAC & 6.26% above LMR of Rs.0.601 Cr.). • Rate approved by the KWA board- Rs.0.639 Cr. (27% above PAC). • KWA Board Meeting held on 18/02/2020 decided to recommend awarding of work subject to the approval of SHPSC. • Corporation Council vide resolution No.03(E)29dated 20/06/2020 approved the tender excess of the work. 	<p>In the 1sttender floated on 30.7.2019 and 2nd tender on 30.08.2019, no offers received.</p> <p>In the 3rd tender floated on 11.10.2019, single offer received. As the documents submitted by the bidder was not filled and signed and the quoted rate was high, tender cancelled.</p> <p>In the 4th tender call floated on 22/11/2019, single offer was received from Mr.Udaya Babu V S, Varghese Trading Company, Udhayam Main Road, Mudavoopara, Balaramapuram for an amount of Rs.0.639 Cr. (27% above PAC).</p>	
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Suggestion of MD, AMRUT: As per the GO. (P) No. 16/2017/Fin dated 06/02/2019, the Maximum admissible tender excess shall be limited either to the quoted rate of the lowest bidder or local market rates or DSRplus 10% tolerance limit whichever is less. In case, the quoted rate of the lowest bidder is above DSRplus 10% tolerance limit, the tender inviting authority themselves shall re-tender the work without referring the case to higher authorities. If the quoted rate is still above allowable limit even after retendering, the competent authority shall rework the estimate, after giving due consideration to the site-specific conditions and fresh tenders shall be invited based on revised estimates.

Deliberations: Same as Agenda Item No.4.1

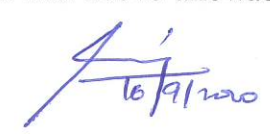
✓ **Decision Taken:** *The Committee took note of the suggestions given by Secretary, Expenditure – Finance.*

The Committee noted that our State faces an acute shortage of experienced Contractors in Sewerage Sector & high risks are involved in executing Sewerage works. Considering the fact that though the percentage excess is high, the amount involved is comparatively less. Hence the Committee approved the tender excess of 27% (excess amount – Rs.0.136Cr.).

Agenda Item No. 4.4: Thiruvananthapuram Corporation– Sewerage Works in Trivandrum City- Laying 700 mm dia RCC NP3 Pipe Sewer Trunk main II from Murinjapalam– Kannamoola- Suitable decision on 40% Tender Excess quoted and Revision of AS:

Details of Work	Reason for Tender excess	Source of Fund
<p>The work- Laying 700 mm dia RCC NP3 Pipe Sewer Trunk main II from Murinjapalam- Kannamoola</p> <ul style="list-style-type: none"> SAAP: 2015-16 AS: G.O(Rt) No: 534/2017/ LSGD dated 23/02/2017 AS AMOUNT: Rs. 1.33 Cr. Revised TS.No: 5551/2019-20 dated 18/11/2019, of CE(SR) for Rs. 1.33 Cr. Tendered PAC –Rs.0.78Cr.(DSR 2016) Lowest Quote – Rs. 1.09 Cr. (Rs. 0.31 Cr. excess-40% above PAC- & 29.11 % above LMR of Rs. 0.84 Cr.) Revised AS Amt requested(including Road restoration) – Rs. 1.64 Cr. (Rs. 1.33Cr.+ Rs. 0.31 Cr.) Rate approved by the KWA board- Rs. Rs. 1.09 Cr. (excluding GST), subject to SHPSC approval. KWA Board Meeting held on 29/05/2020 decided to recommend awarding of works subject to the approval of SHPSC. Corporation Council vide resolution No. 03 (E) 56 dated 26.08.2020 approved the tender excess of the work. 	<p>KWA reported that the high quoted rate is due to:</p> <ul style="list-style-type: none"> This work is to be carried out in a narrow road; the excavated earth is to be shifted to another location from the trench etc. The laying of pipe line in the highly water logged area may require high expertise and amount than anticipated in the estimate <p>In the 1st tender floated on 26.12.2017, 2nd tender floated on 19.01.2018 and in the 3rd tender floated on 23.02.2018 no offers received.</p> <p>Hence the estimate revised and tendered. Again no offers were received after tendering two times. As such the estimate revised again and tendered.</p> <p>In the first tender floated on 26.11.2019, no offers received. This is the 2nd tender call floated on 27.12.2019, extended up to 20.01.2020), lowest bidder Sri. N Kumaradas, RK Bhavan, Viralivila, Ayira PO, Parassala quoted Rs1.09 Cr. (40% above PAC.</p>	<p>The additional amount of Rs. 0.31Cr. can be met from the savings in 6 completed SWD sub projects (Providing new networks and rehabilitation of existing networks- (Phase1)- 38 Sub projects)</p> <p>AS:GO(Rt)No.5 /2018 /LS/GD dated 01.01.2018 AS Amt-Rs. 19.09 Cr.</p> <p>Apportioned cost for 5 Sub works: Rs.1.3536 Cr.</p> <p>Bill Amt: Rs. 1.0353 Cr.</p> <p>Savings: Rs. 0.3183 Cr.</p>

Suggestion of MD, AMRUT: As per the GO. (P) No. 16/2017/Fin dated 06/02/201, the Maximum admissible tender excess shall be limited either to the quoted rate of the lowest bidder or local market rates or DSR plus 10% tolerance limit whichever is less. In case, the quoted rate of the lowest bidder is above DSR plus 10% tolerance limit, the tender inviting authority themselves shall re-tender the work without referring the case to higher authorities. If the quoted rate is still above allowable limit

even after retendering, the competent authority shall rework the estimate, after giving due consideration to the site-specific conditions and fresh tenders shall be invited based on revised estimates.

Deliberations: Same as Agenda Item No.4.1

✓ **Decision Taken:** *The Committee took note of the suggestions given by Secretary, Expenditure – Finance.*

The Committee noted that our State faces an acute shortage of experienced Contractors in Sewerage Sector & high risks are involved in executing Sewerage works. Considering the fact that though the percentage excess is high, the amount involved is comparatively less. Hence the Committee approved the tender excess of 40% (excess amount – Rs.0.31Cr.) & revision of AS to Rs.1.64Cr. from Rs.1.33Cr. Revised AS shall be issued by LSGD.

✓ *The excess amount shall be met from the savings in 6 completed SWD sub projects of the work “Providing new networks and rehabilitation of existing networks Phase-1” (having 38 Sub projects).*

Agenda Item No. 4.5: *Thiruvananthapuram Corporation–Providing new network in the missing areas of the core city in Thiruvananthapuram. TSS-Urgent laying of 300 mm dia HDPE pipe and construction of new Manholes at Chengalloor and Vattavila of Punnakkamugal ward- Suitable decision on 45% Tender Excess:*

Details of Work	Reason for Tender excess	Source of Fund
<p>The project- “Providing new network in the missing areas of core city” comprises of 14 sub works.</p> <ul style="list-style-type: none"> • SAAP: 2016-17 • AS: G.O(Rt) No: 3530/2017/ LSGD dated 2/11/2017 • AS AMOUNT: Rs. 7.98 Cr. <p>Tender of the sub work- TSS-Urgent laying of 300 mm dia HDPE pipe and construction of new Manholes at Chengalloor and Vattavila of Punnakkamugal ward-was done separately.</p> <ul style="list-style-type: none"> • Apportioned Cost for this work- Rs. 0.935 Cr. • Revised TS.No: 5925/2019-20 dated 27/11/2019, of CE(SR) for Rs. 0.935 Cr. 	<p>KWA reported that the high quoted rate is due to:</p> <ul style="list-style-type: none"> • This work is to be carried out in a narrow road; the excavated earth is to be shifted to another location from the trench etc. • The laying of pipe line in the highly water logged area may require high expertise and amount than anticipated in the estimate. <p>In the 1st tender floated on 26.02.2019, no offers were received. Estimate was revised with GST provision and road restoration and tendered.</p>	<p>No extra fund required since this excess of Rs.0.30Cr. can be met from the overall savings in main AS: G.O(Rt) No: 3530/2017/ LSGD dated 2/11/2017</p>

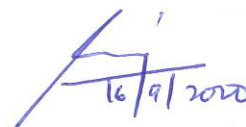
<ul style="list-style-type: none"> • <i>Tendered PAC –Rs.0.67 Cr.</i> • <i>Lowest Quote – Rs. 0.97 Cr. (Rs. 0.30 Cr. excess-45% above PAC &19.59 % above LMR of Rs. 0.81 Cr.).</i> • <i>Rate approved by the KWA board-Rs. Rs. 0.97 Cr. (excluding GST), subject to SHPSC approval.</i> • <i>KWA Board Meeting held on 29/05/2020 decided to recommend awarding of works subject to the approval of SHPSC.</i> • Corporation Council vide resolution No. 03 (E) 56 dated 26.08.2020 approved the tender excess of the work. 	<p>In the 1st tender floated on 30.08.2019, no offers received. In the 2nd tender floated on 3.10.2019, single offer received with high quote(75%). Hence tender cancelled.</p> <p>The estimate revised with Actual conditions and tendered.</p> <p>In the first tender floated on 3.12.2019, no offers received. This is the 2nd tender call. In the 2ndtender call (floated on 27.12.2019, extended twice) lowest bidder <i>Sri. CS Asoka Kumar, TC.8 293 55 2219, SHANTHI, Viswambaran road Garage, Pappanamcode, TVM</i> quoted Rs. 0.97 Cr. (45% above PAC).</p>	
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Suggestion of MD, AMRUT: As per the GO. (P) No. 16/2017/Fin dated 06/02/2019, the Maximum admissible tender excess shall be limited either to the quoted rate of the lowest bidder or local market rates or DSR plus 10% tolerance limit whichever is less. In case, the quoted rate of the lowest bidder is above DSR plus 10% tolerance limit, the tender inviting authority themselves shall re-tender the work without referring the case to higher authorities. If the quoted rate is still above allowable limit even after retendering, the competent authority shall rework the estimate, after giving due consideration to the site-specific conditions and fresh tenders shall be invited based on revised estimates.

Deliberations: Same as Agenda Item No.4.1

✓ **Decision Taken:** *The Committee took note of the suggestions given by Secretary, Expenditure – Finance.*

The Committee noted that our State faces an acute shortage of experienced Contractors in Sewerage Sector & high risks are involved in executing Sewerage works. Considering the fact that though the percentage excess is high, the amount involved is comparatively less. Hence the Committee approved the tender excess of 45% (excess amount – Rs.0.30Cr.)

Agenda Item No. 4.6: Kollam Corporation–Water Supply Sector- Individual Water Connection- Phase 1- Revised AS for the work for Rs.9.28 Cr.:

Details of Work	Reason for Revision	Source of Fund
<p>The work, Individual Water Connection – Phase-1 comprises of 10,000 residential connections with minimum pipe length from the distribution line. The Work is in progress and 85% completion has been achieved so far.</p> <ul style="list-style-type: none"> • SAAP: 2016-17 • AS: G.O(Rt) No: 2800/2017/ LSGD dated 15/08/2017 • AS AMOUNT: Rs. 7.00 Cr. • TS AMOUNT- Rs. 7.00 Cr. • Tendered PAC –Rs.7.00 Cr. • Awarded Cost- Rs.7.39Cr. (5.64% tender excess) • Revised AS Amt requested: Rs.9.28 Cr. • Excess Amt. from AS: Rs. 2.28 Cr. (32.57% excess) • The Secretary, Kollam Corporation vide letter No.CSSS1/48036/15 dated 26.08.2020 requested for revision of AS for the work. • Council resolution is awaited. The Mayor vide letter No. CSSS1/48036/15 dated 04.09.2020 accorded advance permission for placing the agenda before 25th SHPSC. 	<p>The Secretary, Kollam Corporation reported as follows;</p> <ul style="list-style-type: none"> • The estimate for the work included 10,000 residential connections with minimum pipe length from the distribution line. • But on actual execution, it has been found at many areas that the applicants are far away from the distribution line and distribution lines were not provided at many areas like slums, internal areas etc. • Hence length of service connections increased and the revised estimate costs Rs. 8.78 Cr. The revised project cost including tender excess of 5.64% comes to Rs. 9.28 Cr. 	<p>The additional amount of Rs. 2.28 Cr. can be met from the cancelled project Septage Treatment Plant Vasoorchira. (SAAP-2015-16)</p> <p>AS:G.O(Rt)No.516/2018/LSGD dtd 22/2/18</p> <p>AS Amt:Rs. 4.22 Cr.</p> <p>Reduced AS Amt: Rs. 2.3 Cr. (Since 1.92Cr. transferred for revising AS for the Sewage Treatment Plant at Kureepuzha)</p>

Decision Taken: *The Chair directed Additional Chief Secretary, Water Resources Dept. to examine this issue separately since the excess amount of Rs.2.28Cr. asked for is fairly large. Hence deferred.*

Agenda Item No.5: Projects being implemented by ULB

Agenda Item No. 5.1: Kollam Corporation– Park Sector- Veliyilkulangara Park- Revised AS for the work for Rs.30Lakh:

Details of Work	Reason for Revision	Source of Fund																
<p>The work, Veliyilkulangara Park was awarded to Sri. Abin Chandran on 13.02.2019</p> <ul style="list-style-type: none">The duration of the project was 6 monthsWork is in progress, 60% has been completed.SAAP: 2017-18AS: GO(Rt)No.516/2018/LSGD dated 22.02.2018AS AMOUNT: Rs. 28.20 lakhs.TS AMOUNT: Rs. 26.17 lakhs.Tendered PAC-Rs.26.17 lakhs.Awarded Cost-Rs. 25.46 lakhs<ul style="list-style-type: none">Rs. 19.61 lakh (Civil work)Rs. 5.85 lakh (Electrical work)Revised AS Amt requested: Rs.30.13 lakh.Excess Amt from AS: Rs. 1.93 lakhs. (6.85% excess)The Secretary, Kollam Corporation vide letter No. CSSS1/48036/15 dated 26.08.2020 requested for revision of AS for the work and to sanction the Superintending Engineer, Kollam Corporation to issue revised TS since the revised estimate is 15.13% higher than the initial TS.Council resolution is awaited. The Mayor vide letter No CSSS1/48036/15 dated 04.09.2020 accorded advance permission for placing the agenda before 25th SHPSC.	<p>The Secretary, Kollam Corporation reported as follows;</p> <ul style="list-style-type: none">This DPR was prepared by KITCO Ltd. Kochi. The proposed site was a low lying water logged area and during rainy season, storm water was getting collected at this area since the nearby roads were not having drainages. No drainage arrangements were included in the initial estimate for this park construction, so an additional water collection channel at the periphery had to be included in the estimate, hence the estimate had to be revised. <div><div>Rs. In lakh</div><table><tr><th>Items</th><th>As per Original TS</th><th>Revised TS Proposal</th><th>Difference</th></tr><tr><td>Civil work</td><td>19.72</td><td>23.68</td><td>3.96</td></tr><tr><td>Electrical work</td><td>6.45</td><td>6.45</td><td></td></tr><tr><td>Total</td><td>26.17</td><td>30.13</td><td>3.96</td></tr></table></div>	Items	As per Original TS	Revised TS Proposal	Difference	Civil work	19.72	23.68	3.96	Electrical work	6.45	6.45		Total	26.17	30.13	3.96	<p>The additional amount of Rs. 1.93 lakh can be met from the savings from the completed project-Asramom Park (SAAP-2016-17)</p> <p>AS: 516 516/ G.O(Rt)No.4165/ 2018/LSGD dated 22.02.2018</p> <p>AS Amt: Rs. 131.9 lakh.</p> <p>Bill amount: Rs. 96.52 lakh.</p> <p>Savings:Rs. 35.38 lakh.</p>
Items	As per Original TS	Revised TS Proposal	Difference															
Civil work	19.72	23.68	3.96															
Electrical work	6.45	6.45																
Total	26.17	30.13	3.96															

Decision Taken:

The Committee approved the revised AS of the work for an amount of Rs.30.13Lakh (excess amount – Rs.1.93Lakh) subject to approval of Municipal Council. The excess amount shall be met from the savings of the completed project “Asramom Park” (SAAP-2016-17).

Agenda Item No. 5.2: Kollam Corporation– Revision of AS for the work- Construction of Storm water drainage at various municipal Corporation roads Phase II - Thangassery Area:

Details of Work	Reason for Revision	Source of Fund
<p><i>The Project-</i> Construction of Storm water drainage at various municipal Corporation roads Phase II - Thangassery Area comprises of 5 sub works (with separate TS). These works were awarded as a single package to M/s.Thoppil Constructions on 31.03.2018. The duration of the work was 12 months. 70% of work has been completed. One of the 5 sub works– Drain at Kaikulangara division (No.52) is not yet started as the estimate is not workable as per site conditions.</p> <ul style="list-style-type: none"> • SAAP: 2016-17 • G.O(Rt)No.3530/2017/LSGD dated 02.11.2017 • AS AMOUNT: Rs. 2.916 Cr. (reduced to Rs. 2.631 Cr. since Rs. 0.285 Cr. transferred for the work- <i>Comprehensive Water Supply Scheme for Kollam Corporation as per 22nd SHPSC decision.</i>) <p><u>Sub work- Drain at Kaikulangara Division</u></p> <ul style="list-style-type: none"> • Apportioned Cost: Rs. 0.168 Cr. • TS Amount: Rs. 0.168 Cr. • Revised Project cost requested- Rs.0.74 Cr. • Additional amount required from AS- Rs. 0.572Cr. <p>Revised AS amount required (including 5 sub works) - Rs.3.203 Cr. (21.74 % excess from AS)</p> <ul style="list-style-type: none"> • Council resolution is awaited. The Mayor vide letter No CSSS1/48036/15 dated 04.09.2020 accorded advance permission for placing the agenda before 25th SHPSC. 	<p>The Secretary, Kollam Corporation reported as follows;</p> <ul style="list-style-type: none"> • The Project SWD-Phase II - Thangassery Area comprises 5 sub works. The sub work – Drain at Kaikulangara division (No.52) not yet started. • This DPR for this package was prepared by KITCO Ltd. • Kochi. The Drain at Kaikulangara division is a secondary drain for a length of 700 m. The initial estimate taken by KITCO included the construction of a culvert across the main road where the drain ends and replacement of few slabs for an amount of Rs. 0.168 Cr. only. • But it has been found that this drain having width 3m, has to be reconstructed for a length of 115m and cleaned for length of 235m to make the network functional and connected. Execution of this work is important since this drain connects the adjacent primary network which joins this drain, to the Arabian sea. • The revised estimate taken is for an amount of 0.74 Cr. which is 340 % higher than the TS. • The Secretary, Kollam Corporation vide letter No.CSSS1/48036/15 dated 26.08.2020 requested for according Administrative sanction as a new work. 	<p>The additional amount of Rs. 57.2 Lakh (Rs.74Lakh-16.8Lakh- apportioned cost in same AS) can be met from the savings of Rs. 60 lakhs from SWD completed projects in SAAP 2017-18.</p>

Suggestion of MD, AMRUT: At this juncture, it is suggested to revise the original AS to **Rs. 3.203 Cr.** incorporating the additional cost of **Rs. 0.572 Cr.** and execute the work – “Drain at Kaikulangara Division” as a new work after cancelling the original TS and issue new TS as per the revised AS. The Work can be arranged after inviting fresh tender calls.

Decision Taken: *The Committee approved the revised AS of the work for an amount of Rs.3.203Cr. (excess amount – Rs.0.572Cr.) subject to approval of the Municipal Council. The excess amount shall be met from the savings of completed SWD projects in SAAP 2017-18.*

Agenda Item No. 5.3: Kollam Corporation– Request for Cancelling the sub work-Septage Treatment Plant at Karikuzhi Ela (Main work- Septage Treatment plant) and re-appropriation of this amount to WS project-Augmentation of water supply scheme to Kollam (2015-16, 2016-17 and 2017-18 phase I, II & III for Kollam Corporation:

Details of Work	Reason	Source of Fund
<p><u>Sub work to be cancelled- Septage Treatment Plant at Karikuzhi Ela</u></p> <ul style="list-style-type: none"> • SAAP: 2015-16 • AS: GO(Rt)No.516/2018/LSGD dated 22.02.2018 • AS Amount -12.66 Cr • AS Apportion for this package – Rs.4.22 Cr <p><u>Amount to be transferred to - Augmentation of water supply scheme to Kollam (2015-16, 2016-17 and 2017-18-phase I,II& III) - 6 component works</u></p> <ul style="list-style-type: none"> • AS:G.O.(Rt). No. 3170/2017/LSGD dated 28/09/2017 • Revised AS: G.O.(Rt) No.31/2020/LSGD dated 03.01.2020 • AS Amount -Rs. 78.35Cr. • Revised AS accorded by 22nd SHPSC for Rs. 92.08 Cr. on condition that the excess amount of Rs. 5.48 Cr. after savings should be borne by ULB. 	<p>The Secretary, Kollam Corporation reported as follows;</p> <ul style="list-style-type: none"> • The work- Septage Treatment Plant at Karikuzhi Ela tendered once, but no offers received. Work couldn't be retendered due to public protest. Hence the Core committee held on 21.08.2020 recommended to Council to cancel the project, which will be placed before the next council. • Vide G.O.(Rt)No.31/2020 LSGD dated 03.01.2020, based on the 22nd SHPSC Decision revised Administrative Sanction was accorded for the work "Augmentation of water supply scheme to Kollam (2015-16, 2016-17 and 2017-18-phase I,II & III) - 6 component works" for an amount of Rs 92.08 Cr subject to the condition that the excess amount should be met from the savings amounting to Rs 8.25 Cr (UT Sector Rs 2.69 Cr, SWD Sector - Rs 3.02 Cr., Parks sector Rs 1.50 Cr, 	<p>Septage Treatment Plant at Karikuzhi Ela-(SAAP: 2015-16)</p>

<ul style="list-style-type: none"> The Secretary, Kollam Corporation vide letter No.CSSS1/48036/15 dated 26.08.2020 has requested for Cancelling the Septage Treatment Plant at Karikuzhi Ela and to transfer the amount to WS project- Augmentation of water supply scheme to Kollam Corporation. Council resolution is awaited. The Mayor vide letter No CSSS1/48036/15 dated 4.9.2020 has accorded advance permission for the same. 	<p>Water Supply Sector Rs 1.04 Cr) and that excess amount of Rs. 5.48 Cr. after Savings should be borne by Kollam Municipal Corporation.</p> <p>Hence, Secretary Kollam has requested to grant permission to transfer the amount of Rs. 4.22 Cr., thus saved from above proposed cancellation.</p>	
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✓ **Decision Taken:** *The Committee noted that the reason for cancelling the Septage Treatment Plant Project at Karikuzhi Ela is fragile in nature. As the Council decision for the same is awaited, Committee deferred the decision.*

Agenda Item No.5.4: Alappuzha Municipality –Request for Cancellation of Works:

SL No	SAAP	Sector & Name of project	AS DETAILS	Reason for Cancellation	Remarks
1	2016-17	SWD- Kaithavalappu Bharatkrisn avilasam to vadacanal	GO (Rt)No. 4165/2017/ LSGD dated 23/12/2017	Since water supply line was laid on both sides of the road, the construction of road side drain was not feasible. Hence council decided to cancel the work	Alappuzha Municipal Council held on 29.06.2020 vide Resolution No.34 cancelled the work.
Total Amount for Cancelled Projects			Rs. 1.47 Cr.		

Deliberations: *The Committee noted that cancellation of SWD works could have been avoided if proper coordination was done with KWA. Other options of finding a proper engineering solution needs to be studied.*

✓ **Decision:** *The Committee directed LSGD to examine the matter & submit a report in the next SHPSC. Hence deferred.*

Agenda Item No.5.5: Kozhikode Corporation –Storm water drainage project: Nadanchery Ayyankar Road - Kallayi River drain; Revision of Administrative sanction & consent to execute the additional work through the same contractor:

Details of Work	Reason for Revision	Source of Fund
<p>The work was awarded to Umrah fund Engineering Co. Pvt. Ltd on 28.09.18 at 7.72% below the estimated rate.</p> <p>The work includes construction of drain of length 1345m which will drain water to Kallai River.</p> <ul style="list-style-type: none"> • SAAP 17-18 • AS:GO(Rt.)No.3530/2017/LSGD 02.11.17 • AS Amt: Rs.2.731Cr • TS Amt: Rs.2.692Cr • Tendered PAC: Rs. 2.61Cr • Awarded Cost: Rs.2.41Cr (7.72% below the estimate rate) • Revised AS Amt requested: Rs.3.025Cr. • Excess Amt from AS: Rs.0.294Cr. (10.77% above) • The Secretary, Kozhikode Corporation vide letter No. EG21/21699/18 dated 11.08.2020 has requested for has requested for according revised Administrative sanction for the said work. • Kozhikode Municipal Council held on 22.07.2020 vide Resolution No.117approved the revision of AS for the said work. 	<p>The Secretary, Kozhikode Corporation reported as follows;</p> <ul style="list-style-type: none"> • The original estimate includes only the demolishing of existing slab in Ayyankar- Kallai stretch and reconstruction, raising of existing drainage and laying of concrete slabs and construction of a connection drain. • Excess amount is due to the following; <ol style="list-style-type: none"> 1) In the original estimate, provision for utility shifting was 0.016Cr. but actual requirement is 0.30Cr. (excess amount – Rs.0.284Cr.). 2) Increase in quantity of items i.e. Pumping or bailing out, ring bund, earthwork excavation and inclusion of additional items i.e. PVC 200mm, engaging laborers for laying precast slabs. 3) As the water flow near the mouth of the drain near Kallai river is very high, the quantity of bailing out had to be increased. 4) The demolishing of house access slabs was not considered in the original estimate, which is included in the revised estimate as per site conditions. 5) Additional ramp is included now since the relative height of drain is higher than the existing road level. 	<p>The Secretary, Kozhikode Corporation reported as follows:</p> <p>Additional requirement of Rs.0.294Cr. can be met from the tender savings of “Construction of Storm water drain at Benz automobiles- Passport office-EK Canal”</p> <p>AS: GO(Rt.) No.3530/2017/LSGD 02.11.17</p> <p>AS Amt: Rs.5.769Cr</p> <p>TS Amt: Rs.5.677Cr</p> <p>Tendered PAC: Rs.5.34Cr</p> <p>Work Awarded Amt: Rs. 4.73Cr</p> <p>AS to Project cost Savings: Rs.1.04Cr.</p>

Suggestions of MD, AMRUT: Vide 21st SHPSC decision No. 21.A.1, (Annexure-19) Kozhikode Corporation should find 9.81 Cr. from SAAP savings for Kozhikode Sewerage works. Corporation Secretary to confirm if this excess amount is available over and above Rs. 9.81 Cr.

Decision Taken:

The Committee agreed with the suggestions of ACS, WRD and MD, AMRUT. Secretary, Kozhikode Corporation was directed to ensure that the amount of Rs.9.81Cr. required for Sewerage works is available & the excess amount requested now is available over & above the Rs.9.81Cr. Secretary may also clarify why the additional work cannot be tendered separately.

Deferred.

Agenda Item No.5.6: Palakkad Municipality – Request for Change of Projects Names in Government Order:

Details of Work						Reason
Sl No	Govt Order	Present Name of Project	AS Amount (Rs. Cr)	Name to be Changed	AS Amount (Rs Cr)	
1	GO(Rt)/3530/LSGD dated 02-11-2017	GB Road to Noorjehan	0.28 Cr	Robinson Road Drain	0.28 Cr	As per the GO(Rt)/3530/2017/LSGD dt 02-11-2017, Administrative Sanction was accorded for the SWD Project in Palakkad- 'Drain from GB Road to Noorjehan Hotel' for Rs. 0.50Cr and Rs. 0.28Cr two times erroneously. In actual, the proposed work for Rs. 0.28Cr was for Robinson Road Drain.
2	GO(Rt)/3652/LSGD dated 13-11-2017	Rose Garden Park	0.25 Cr	Venkateswara Garden Park	0.25 Cr	Similarly, as per the Government orders GO(Rt)/3652/2017/LSGD dated 13-11-2017 & GO(Rt)/4165/2017/LSGD dated 23-12-2017, Administrative Sanction was accorded for Park-Rose Garden Park for Rs. 0.25Cr two times. In actual, the proposed work was Park-'Venkateshwara Garden Park' for Rs. 0.25Cr. Secretary vide letter no. E1-1685/17 dated 26.08.2020 requested for modifying the GOs by correcting the project names.

Decision Taken:

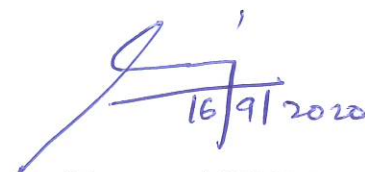
The Committee approved the change of names for the works and issuance of necessary orders.

General Deliberations / Decisions:


- 1) Mission Director requested the intervention of the Committee in obtaining adequate funds for speedy progress of AMRUT works, since there are pending cheques (Ways & Means clearance) for Rs.141.39Cr. to be released by the Finance Department. The Committee took note of the same.
- 2) Additional Chief Secretary, Water Resources Dept. suggested that KWA should report the physical & financial progress of all works every week & SMMU should ensure the publishing of the same in AMRUT website. The Committee agreed for the same & asked for strict compliance.



Principal Secretary, LSGD(Urban)



Mission Director, AMRUT



**Chief Secretary
(Chairman, SHPSC)**

**Dr. VISHWAS MEHTA
Chief Secretary**

Enclosure -1

List of Participants

- Dr. Vishwas Mehta IAS, Chief Secretary
- Sri. T.K. Jose IAS, Additional Chief Secretary, Water Resources Department
- Sri. Venu IAS, Additional Chief Secretary, Planning & Economic Affairs Department
- Sri. Biswanath Sinha IAS, Principal Secretary, Urban, LSGD
- Sri. Anand Singh IAS, Secretary, Public Works Department
- Sri. Sanjay.M. Kaul IAS, Secretary, Finance (Expenditure) Department
- Smt. Anupama.T.V, Director (CPMU)
- Dr. Renu Raj IAS Mission Director, AMRUT
- Smt. Girija, Chief Town Planner, Thiruvananthapuram
- Sri. RaveendranT, Technical Member, Kerala Water Authority
- Sri. Johnson, Chief Engineer, LSGD (i/c)
- Smt. Leena Kumary.S, Chief Engineer (P&O), Kerala Water Authority
- Sri. Janhangeer, Programme Officer, Kudumbasree
- The Secretary, Kozhikode Corporation
- The Secretary, Alappuzha Municipality
- The Secretary, Thrissur Corporation
- The Secretary, Kollam Corporation
- The Secretary, Palakkad Municipality